

Be it remembered that the Loudon County Legislative Body met in a Call Session on Monday, June 24, 1991 at 7:00 P.M. with the Chairman, J. J. Blair, presiding and the Deputy Clerk, Addie Ruth Clarke was present, whereupon, Sheriff Tim Guider opened Court, Led the Pledge Of Allegiance to the Flag and introduced Commissioner Maples who gave the Invocation.

The following Commissioners were present.

Bledsoe	Price	Twiggs
Blair	Maples	Williams
Masingo	Park	

Commissioner Millsaps was absent.

CONTINUATION
BUDGET
RESOLUTION
FOR
1991 - 1992
APPROVED

It was moved by Commissioner Park and seconded by Commissioner Price that a Resolution providing for the Expenditure of funds by the various Departments, Institutions Offices and Agencies of Loudon County, Tennessee until the various Budgets are approved for the Fiscal Year beginning July 1, 1991 and ending June 30, 1991 be approved. On Roll Call the vote unanimous and it is attached hereto as Resolution No. 24-91 Exhibit A. Commissioner Millsaps was absent.

TRANSFER
OF FUNDS
NOT TO
EXCEED
\$400,000.00
FROM GENERAL
BOND DEBT
FUND

It was moved by Commissioner Bledsoe and seconded by Commissioner Masingo that this Resolution is to authorize the Transfer of Funds not to exceed \$400,000.00 from the General Bond Debt Fund and the Rural School Bond Debt Fund to the County General Fund and the General Purpose School to meet their obligations and cash flow shortages until Revenue is available for these funds. That this amount (or whatever portions is borrowed is to be repaid to the General Bond Debt fund and the Rural School Bond Fund as soon as Funds are available and/or before June 30, 1992. On Roll Call the Vote was unanimous with Commissioner Millsaps being absent. The Resolution is attached hereto as Resolution No. 24-91 Exhibit B.

HIGHWAY
DEPARTMENT
AMENDMENTS
APPROVED

It was moved by Commissioner Park and seconded by Commissioner Masingo that the Highway Department Budget Amendments be approved. On Roll Call the Vote was unanimous and it is attached hereto as Exhibit C. Commissioner Millsaps was absent.

FINAL
AMENDMENTS
CLOSING &
ADJUSTING
ENTRIES FOR
SCHOOLS
APPROVED

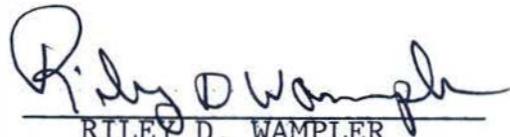
It was moved by Commissioner Park and seconded by Commissioner Bledsoe that the Final Amendments/closing and adjustment Entries of the Schools be approved. On Roll Call the Vote was unanimous and it is attached hereto as Exhibit D. Commissioner Millsaps was Absent.

FINAL
AMENDMENTS
CLOSING &
ADJUSTING
ENTRIES
OF COUNTY
GENERAL FUND
APPROVED

It was Moved by Commissioner Williams and seconded by Commissioner Price that Final Amendments Closing and Adjusting Entries of County General Fund be approved. On Roll Call the Vote was unanimous and is attached hereto as Exhibit E. Commissioner Millsaps was absent.

There being no further Business Court adjourned at 7:20 P.M.


GEORGE MILLER
COUNTY EXECUTIVE


RILEY D. WAMPLER
COUNTY CLERK

RESOLUTION NO. 24-91(A)

RESOLUTION PROVIDING FOR THE EXPENDITURE OF FUNDS
BY THE VARIOUS DEPARTMENT, INSTITUTIONS, OFFICES
AND AGENCIES OF LOUDON COUNTY, TENNESSEE UNTIL THE
VARIOUS BUDGETS ARE APPROVED FOR THE FISCAL YEAR
BEGINNING JULY 1, 1991, AND ENDING JUNE 30, 1992.

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Loudon County, Tennessee, assembled in special session on this 24th day of June 1991, that the various departments, institutions offices, and agencies are hereby authorized to expend funds for the fiscal year 1991-1992, but not to exceed one fourth (1/4) of said previous year's budget or until the 1991-1992 fiscal year's budget is adopted by said Board of County Commissioners.

SECTION 2. BE IT RESOLVED, that expenditures mandated by the State or rules and regulations adopted by the state shall be incorporated into the continuing budget authority.

SECTION 3. BE IT FURTHER RESOLVED, that no local funds shall be expended or obligated which exceed the previous year's budget appropriation until a new budget is adopted.

SECTION 4. BE IT FURTHER RESOLVED, that the same tax levy will continue until such time when a budget and tax levy is adopted for the fiscal year 1991-1992.

SECTION 5. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1991. This resolution shall be spread upon the minutes of the Board of County Commissioners and a copy sent to each department head by the County Clerk.

DATED THIS 24 day of June 1991

George M. Miller
APPROVED: County Executive

Riley D. Wampler
ATTEST: County Clerk

Exp Public A

RESOLUTION NUMBER 25-91 (B)

THE PURPOSE OF THIS RESOLUTION IS TO AUTHORIZE THE TRANSFER OF FUNDS NOT TO EXCEED \$400,000.00 FROM THE GENERAL BOND DEBT FUND AND THE RURAL SCHOOL BOND DEBT FUND TO THE COUNTY GENERAL FUND AND THE GENERAL PURPOSE SCHOOL FUND TO MEET THEIR OBLIGATIONS AND CASH FLOW SHORTAGES UNTIL REVENUE IS AVAILABLE FOR THESE FUNDS. THIS AMOUNT (OR WHATEVER PORTIONS IS BORROWED) IS TO BE REPAYED TO THE GENERAL BOND DEBT FUND AND THE RURAL SCHOOL BOND FUND AS SOON AS FUNDS ARE AVAILABLE AND/OR BEFORE JUNE 30, 1992.

Motion by Commissioner Bledsoe, seconded by Commissioner Trasingo that the resolution be approved.

Passed this 24th day of June 1991.

George M. Miller
County Executive

(SEAL)

Riley D. Wampler
County Court Clerk

Exp. Helmut B

LOUDON COUNTY HIGHWAY DEPARTMENT

BUDGET AMENDMENTS

June 19, 1991

<u>ACCOUNT NO: 131</u>	<u>DR.</u>	<u>CR.</u>
62000 404 Asphalt - Hot Mix	4,800.00	
62000 399 Other Contracted Service		4,300.00
62000 443 Road Signs		500.00
63100 450 Tires and Tubes	1,000.00	
63100 433 Lubricants		1,000.00
65000 307 Communication	210.00	
65000 399 Other Contracted Service		210.00
66000 204 State Retirement	3,400.00	
66000 515 Workman's Compensation		3,400.00
68000 713 Highway Construction	20.00	
68000 714 Highway Equipment		20.00

<u>ACCOUNT NO: 131-SUBFUND: 181 (GARAGE)</u>	<u>DR.</u>	<u>CR.</u>
61000 719 Office Equipment	500.00	
61000 141 Foreman		500.00
63100 790 Other Equipment	1,000.00	
63100 417 Equipment Parts-Light		1,000.00
63100 790 Other Equipment	500.00	
63100 425 Gasolene		500.00



Don Palmer
Road Superintendent

Exp. 1/2/92

COUNTY GENERAL FUND 90-91 Budget Amendments and
Closing and Adjusting entries

Acct. #	Dr.	Cr.
53300-162		2,935
51800-149		787
162		8,200
335	787	
708	388	
718		388
54110-196		3,500
435		1,800
506		2,496
511	2,496	
718		1,398.18
44170	37,250	
51300-307	100	
338	100	
435		400
437		200
719	400	
51500-349	1,000	
435	150	
719		1,150
51800-414		6,500
52100-399	1,400	
435		1,400
719		2,220
52200-320		145
719		260
52500-307		600
719		700
320		20
355		200
399	1,220	
435		1,000
53300-307		1,250
355		300
399		300
435	1,550	
719	300	
53400-307	100	
435		100
719		500
53500-130	500	
399	300	
499		800
53900-399	200	
435	200	
53100-505	6,000	
53300-102	7,000	
162		6,485
435	2,000	
53500-101		46
130	2,000	
201		600
204		975
205		35.02
355		500
399	500	
54110-106		1,500
189		300
191	350	
307		100
317		2,400
338		4,000

Acct. #	Dr.	Cr.
54110-399		300
435		200
451		400
499		700
106		31,000
120	1,190	
161		2,284
189	6,304	
331	100	
338		11,500
355		500
511	2,304	
708	500	
718		3,114
719	1,000	
54210-399	1,000	
499		1,000
54410-161		2,356
54510-307		90
335		1,200
55120-335		200
357	100	
399	100	
410		350
425		300
451	100	
452		700
54210-160		8,000
165		100
413	6,000	
422		7,500
499		400
54410-196		200
205		950
335		175
412	175	
435	200	
54900-148		6,500
399	400	
55120-162		275
189		300
201		65
204		430
307		50
55130-316	73,000	
55190-316		7,345
55390-316		13,500
55520-316		900
55710-201		18
55720-149		691
312	7,500	
55710-189	200	
349	300	
355	200	
499		700
57100-307	750	
435		750
40110	15,000	
40120		7,500
40130	3,500	
40140		950

County General 90-91

Acct. #	Dr.	Cr.
40163		
40220		2,800
40250	17,000	
40260		28,000
40270	20,000	
40320	8,500	
40330		8,000
41110		4,000
41140	190	
42110	16,000	
42120	5,500	
42310		2,000
42320	5,000	
42330		1,000
42340		50
42350		500
42370	10,000	
42520	32,000	
43350	2,000	
44110	75	
44120		75,000
44140	12,000	
44520	1,100	
45510	25,458	
45520	10,000	
45550	75,000	
45580	25,000	
45590		6,500
45610	7,000	
46110	3,000	
46860		12,000
46910		5,000
46990	5,000	
48130	9,500	
48610		5,000
	800	
58120-399		
58400-414		21,000
58600-201		700
204		16,000
205	4,000	
58900-499		39,000
510		8,000
599		4,000
		5,500

RURAL SCHOOL BOND FUND 90-91 - budget amendments, etc.

Acct. #	Dr.	Cr.
40110	550,000	
40120	15,000	
40130	15,000	
40140	4,000	
40163	3,200	
40270	7,000	
40320	6,500	
51900-510		13,000
81300-603		700,000
81300-699		1,100

LENOIR CITY SCHOOL FUND 90-91 budget amendments

40110	1,000,000	
40120	40,000	
40130	13,000	
40140	8,000	
40163	4,000	
40210	325,000	
40270	9,500	
40320	10,000	
46950	300	
75100-510		25,500
77200-590		1,384,300

BOND DEBT FUND 90-91 budget amendments, etc

40110	35,000	
40220	17,000	
40270	5,000	

GENERAL PURPOSE SCHOOL BUDGET AMENDMENTS 90-91
and closing and adjusting entries

Acct.#	Dr	Cr
71000-191		7,500
7600-722		27,500
71000-331		750
76000-710		5,000
76000-701		822
707		10,068.65
710		690
730		16,168.91
72100-117		227,415
71000-331		750
71000-348		900
71000-355		1,000
71000-399		250
435		400
599		1,210
101	7,724	
119		162.04
191		2,000
307		400
348	700	
355		2,000
435		675
599	400	
72100-104		5,000
105		3,500
116	300,000	
117		260,900
123		2,770
195		36,000
196		7,200
355		2,500
399		2,500
428	15,000	
429		5,000
499		350
599		2,000
72200-162		300
163		2,300
164		900
205	20,000	
311	4,000	
313		300
315		7,200
355		300
399		6,100
428		2,000
72300-116		1,800
161		100
166		75
205	700	
307		700
429		21,500
452	30,000	
73100-105		108
355		871
499		108

Acct. #	Dr.	Cr
73300-162		1,201
189		65,756
196		2,300
201		5,300
205		1,800
342		43,000
343		41,000
710		5,700
73500-315		30,567
73600-166		9,200
399		36,100
415	25,000	
434	4,500	
454		7,200
499	3,000	
75100-320		28,787
506		13,000
75200-201		505,000
204	43,000	
205	50,000	
210		32,000
76000-722	10,000	
77200-599		26,400
77300-116	1,166	
133	300	
162	300	
196		246.16
201		27.92
204		
428	500	
77900-448		1,991.92
		20,000
44520	1,861	
44990	17,030	
46610	227,415	
40110	37,000	
40120		8,075
40130		1,500
40161	3,000	
40210	15,000	
40270	6,000	
43570	10,069	
44110	2,300	
44170	28,000	
44550		30,000
46510		45,000
46515	575,000	
46520		2,000
46530	2,600	
46550	810	
46560	19,316	
46580	1,826	
46585	57,418	
46590	20,000	
46610	312,000	
46620	48,000	
46630	3,000	
46650	11,000	
46730		5,000
46740		11,000
46760	11,251	
47111	12,000	
47112	34,000	

GPS 90-91 BA

Acct.#	Dr.	Cr.
47113	46,000	
47120	5,000	
47131	4,152	
47143	49,432	
47600	24,819	
47630	7,212	
48990	1,200	
49800	8,078.41	

ESEA Chapter 1
 Budget 91.01
 Amendment No. 1
 Page 2

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget Amount
76000	<u>CAPITAL OUTLAY</u>				
760 722	Regular Instruction Equipment	1,400	25,000		26,400
760 000	TOTAL EXPENDITURES FOR CAPITAL OUTLAY	1,400	25,000		26,400
	GRAND TOTAL FOR EXPENDITURES	298,398	34,084	8,948	323,534

25,136.00

Copy to Linda -
Central Accounting
2-5-91

Loudon County Schools, Tennessee
ESEA Chapter 1 - Project 91.01

Budget 91.01

Amendment No. 1

PJ-9-91

Original amount of approved project	298,398
Plus, requested amendment No. 1	34,084
Less, requested amendment No. 1	8,948
Total, including amendment No. 1	323,534

Account Number	Description	Current Budget	CR Increase	DR Decrease	Amended Budget Amount
<u>72100</u>	<u>INSTRUCTION</u>			47141	
721 105-171	Supervisor/Director's Salary	19,289		365	18,924
721 116	Teachers' Salaries	198,470		8,583	189,887
721 161	Secretary	5,369	54		5,423
195	Subst. Tchr. Salaries	4,000			4,000
721 322	Evaluation and Testing	1,200			1,200
721 355	Travel	1,400			1,400
721 428	Instructional Materials	8,000	8,000		16,000
721 000	TOTAL EXPENDITURES FOR INSTRUCTION	237,728	8,054	8,948	236,834
<u>75200</u>	<u>EMPLOYEE BENEFITS</u>				
752 201	Contribution to Social Security (7.65%)	19,670	130		19,800
752 204	State Retirement (10.01% professional; 3.64% secretary)	26,000			26,000
752 207	Employee Insurance	13,600	900		14,500
752 000	TOTAL EXPENDITURES FOR EMPLOYEE BENEFITS	59,270	1,030		60,300

2/90

IX LINE ITEM BUDGET AND LINE ITEM BUDGET EXPLANATION -

(*An explanation for each line item MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 90.01
Budget 90.01

Series and Account Nu(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
75200	<u>EMPLOYEE BENEFITS</u>		
752 201	Contribution to Social Security Social Security contribution at the required rate (7.65%) will be paid on all project employee/salaries.	19,670	
752 204	State Retirement Contributions (current rate of 10.01%) to the state retirement system for all certified Chapter 1 staff will be paid from this fund. (Rate of 3.64% will be paid on secretary/clerical position salary-5,369).	26,000	
752 207	Employee Insurance The LEA provides group health insurance coverage for employees who choose the benefit (individual only). The estimated cost is based on current rates. Annual premiums (1,392) will be paid on the basis of percentage of time assigned to Chapter 1 Director, 49%; secretary, 30%; teachers, 100%.	13,600	
752000	TOTAL EXPENDITURES FOR EMPLOYEE BENEFITS		59,270
760 000	<u>CAPITAL OUTLAY</u>		
760 722	Regular Instruction Equipment Nine listening centers to accommodate instructional program with be purchased from this code.	1,400	
760 000	TOTAL EXPENDITURES FOR CAPITAL OUTLAY		1,400
		Grand Total	\$ 298,398

NOTE: If additional pages are needed, number as 4A, 4B, 4C, etc. LEAs should not include proposed expenditures for construction without first consulting the appropriate Chapter 1 Regional Consultant for specific instructions

2/90

IX LINE ITEM BUDGET AND LINE ITEM BUDGET EXPLANATION*

(*An explanation for each line item MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 90.01

Budget 90.01

Series and Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
721 355	<p><u>INSTRUCTION CONTINUED</u></p> <p>Travel-Instructional Personnel</p> <p>The Chapter 1 Supervisor/Director will be reimbursed for mileage expenses at the LEA rate. Expenses resulting from inter school travel and attendance at professional workshops and conferences directly related to the performance of her duties in Chapter 1 will be paid from this fund. Expenses incurred by project personnel from attending workshops and conferences directly related to Chapter 1 job performance will also be paid from this code. All travel claims will be signed by the superintendent. Documentation of all travel will be maintained on file at the central office.</p>	1,400	
721 428	<p>Instructional Materials</p> <p>Items such as reading resources, workshops, motivational aids, parent materials, duplicating supplies, ditto books, marking instruments, printed materials, cassette tapes, folders and other a-v aids which support the Chapter 1 instructional program will be purchased from this fund.</p>	8,000	
721000	TOTAL EXPENDITURES FOR INSTRUCTION		237,728
		Grand Total	5

NOTE: If additional pages are needed, number as 4A, 4B, 4C, etc. LEAs should not include proposed expenditures for construction without first consulting the appropriate Chapter 1 Regional Consultant for specific instructions

2/90

IX LINE ITEM BUDGET AND LINE ITEM BUDGET EXPLANATION *

(*An explanation for each line item MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 90.01
Budget 90.01

Series and Account Nos)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
721 161	<p><u>INSTRUCTION CONTINUED</u></p> <p>Secretary and Clerical Assistant</p> <p>The Chapter 1 secretary will be a 12 school month employee of the LEA and will devote 30% of her time to secretarial and clerical duties of the Chapter 1 program. Her duties will include typing the project, amendments and addenda, preparing required Chapter 1 forms, maintaining Chapter 1 personnel data and assisting the director with preparation of instructional materials, maintenance of inventory and maintenance of documents. Her salary is based upon the LEA salary schedule for central office clerical personnel. This amount reflects 30% of her salary to be paid by project funds. She will maintain records sufficient to document the distribution of time between programs.</p>	5,369	
721 195	<p>Substitute Teacher Salaries</p> <p>When needed, substitutes will be employed at the LEA rate. Because of the individualized nature of our program, substitutes must be provided to minimize regular classroom disruption which occurs when Chapter 1 children are not taken on schedule.</p>	4,000	
721 322	<p>Evaluation and Testing</p> <p>CAT tests, criterion-referenced test materials, and other appropriate assessment tests for Chapter 1 participants will be purchased from this code.</p>	1,200	
		Grand Total	\$

NOTE: If additional pages are needed, number as 4A, 4B, 4C, etc. LEAs should not include proposed expenditures for construction without first consulting the appropriate Chapter 1 Regional Consultant for specific instructions

2/90

Chapter 1

IX LINE ITEM BUDGET AND LINE ITEM BUDGET EXPLANATION*

(*An explanation for each line item MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 91.01
Budget 91.01

171

Series and Account No(s)	Description of Each Account Number With Explanation Immediately Following It	Line Item Total	Series Total
(1)	(2)	(3)	(4)
72100 721 105	<p><u>INSTRUCTION</u> Supervisor/Director's Salary</p> <p>The Chapter 1 director will be an 11 school month employee of the LEA and will devote 49% of her time to administration and supervision of the Chapter 1 program (110 days). Her duties include writing the project proposal, submitting amendments and addenda in a timely manner, monitoring the instructional program, providing instructional guidance and support to the Chapter 1 teachers, assisting teachers in their work with project participants, disposing of equipment and ensuring legal compliance. Her salary is based upon the LEA salary schedule for administrators and the amount budgeted reflects the 49% of her salary which will be paid from project funds. She will maintain records sufficient to document the distribution of time between Chapter 1 direct and indirect services. Chapter 1 direct services will be 25%; indirect services 24%.</p>	CR 19,289	DR 47141
721 116	<p>Teachers</p> <p>There will be nine reading teachers employed to work with project participants in a lab setting (limited pull-out). Instruction will be individualized based on BSF and Harcourt (HBJ) Skills deficiencies. Teachers will diagnose reading skill deficiencies, instruct, provide guided practice and application, and prescribe independent practice activities. Instruction will be coordinated by Chapter 1 and classroom teachers. Chapter 1 teachers will be paid according to the LEA salary schedule for teachers. The average salary is \$25,830 and each teacher will be employed for 10 months. Remainder of salary (\$33,995.75) will be in 90.21 budget.</p>	198,470	
		Grand Total	s

NOTE: If additional pages are needed, number as 4A, 4B, 4C, etc. LEAs should not include proposed expenditures for construction without first consulting the appropriate Chapter 1 Regional Consultant for specific instructions

Posted 11-19-90

1 System Loudon County

School Year

1990-91

0. FINANCIAL INFORMATION (continued)

2. Detailed Expenditure Estimates

Education for Handicapped - 72200

Dary

191 190

ACCOUNT NO.	EXPENDITURES 72200	GENERAL PURPOSE FUND	EHA-6	FREESCHOOL GRANT
	EDUCATION OF HANDICAPPED 72200		<u>CR</u>	<u>CR</u>
722 105	Supervisor/Director(s)	21,663		
722 116	Teachers	670,124		
722 117	Career Ladder Program	57,737		
722 124	Psychological Personnel			
722 126	Career Ladder Evaluators			
722 127	Career Ladder Extended Contracts			
722 128	Homebound Teachers			
722 130	Social Workers			
722 146	Bus Drivers			
722 162	Clerical Personnel	25,703		
722 163	Educational Assistants	63,000	65,000	6,500
722 164	Attendants	12,500		
722 189	Other Salaries & Wages			
722 195	Substitute Teachers	4,000		
722 196	In-Service Training			
722 201	Social Security (Non-Teaching)	9,100	5,000	500
722 204	State Retirement (Non-Teaching)	12,600	8,400	840
722 205	Employee Insurance (Non-Teaching)	47,200		
722 210	Unemployment Compensation			
722 299	Other Fringe Benefits			
722 307	Communication			
722 308	Consultants			
722 310	Contracts w/Other Public Agencies	4,000		
722 311	Contracts w/Other School Systems	5,000		
722 312	Contracts w/Private Agencies			
722 313	Contracts w/Parents - Transportation		15,000	
722 314	Contracts w/Public Carriers			
722 315	Contracts w/Vehicle Owners	5,000	33,930	8,614
722 322	Evaluation and Testing			
722 336	Maintenance & Repair Services - Equipment	500		
722 355	Travel	7,000		
722 399	Other Contracted Services	10,000	40,000	8,000
722 428	Instructional Materials	10,000		
722 429	Instructional Supplies			
722 457	In-Service/Staff Development			
722 499	Other Supplies & Materials (including Transportation)			
722 599	Other Charges			
	Total	965,127	167,330	24,454
791 590	Indirect Costs (for EHA, Part 8 & Preschool)			
	Total			
760 725	Special Education Equipment			
	TOTAL EXPENDITURES FOR HANDICAPPED	965,127	167,330	24,454

* NOTE: Allowable expenditures include Unemployment Compensation Insurance only.

DL-47143

Posted
11-19-90

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11-19-90

1 System Loudon County

School Year

1990-91

0. FINANCIAL INFORMATION (continued)

2. Detailed Expenditure Estimates

Education for Handicapped - 72200

Dary

ACCOUNT NO.	EXPENDITURES 72200	GENERAL PURPOSE FUND	191	190
			EHA-6	PRESCHOOL GRANT
	EDUCATION OF HANDICAPPED 72200		<u>CR</u>	<u>CR</u>
722 105	Supervisor/Director(s)	21,663		
722 116	Teachers	670,124		
722 117	Career Ladder Program	57,737		
722 124	Psychological Personnel			
722 126	Career Ladder Evaluators			
722 127	Career Ladder Extended Contracts			
722 128	Homebound Teachers			
722 130	Social Workers			
722 146	Bus Drivers			
722 162	Clerical Personnel	25,703		
722 163	Educational Assistants	63,000	65,000	6,500
722 164	Attendants	12,500		
722 189	Other Salaries & Wages			
722 195	Substitute Teachers	4,000		
722 196	In-Service Training			
722 201	Social Security (Non-Teaching)	9,100	5,000	500
722 204	State Retirement (Non-Teaching)	12,600	8,400	840
722 205	Employee Insurance (Non-Teaching)	47,200		
722 210	Unemployment Compensation			
722.299	Other Fringe Benefits			
722 307	Communication			
722 308	Consultants			
722 310	Contracts w/Other Public Agencies	4,000		
722 311	Contracts w/Other School Systems	5,000		
722 312	Contracts w/Private Agencies			
722 313	Contracts w/Parents - Transportation		15,000	
722 314	Contracts w/Public Carriers			
722 315	Contracts w/Vehicle Owners	5,000	33,930	8,614
722 322	Evaluation and Testing			
722 336	Maintenance & Repair Services - Equipment	500		
722 355	Travel	7,000		
722 399	Other Contracted Services	10,000	40,000	8,000
722 428	Instructional Materials	10,000		
722 429	Instructional Supplies			
722 457	In-Service/Staff Development			
722 499	Other Supplies & Materials (including Transportation)			
722 599	Other Charges			
	Total	965,127	167,330	24,454
791 590	Indirect Costs (for EHA, Part B & Preschool)			
	Total			
760 725	Special Education Equipment			
	TOTAL EXPENDITURES FOR HANDICAPPED	965,127	167,330	24,454

*NOTE: Allowable expenditures include Unemployment Compensation Insurance only.

DR- 47143

↓
Posted
11-19-90

↓
Posted
11-19-90

Copy to Linda
Central Accounting
2-5-91

Tennessee
Project 91.01

2.1 073

Amount of approved project	33,995.75
amendment No. 1	4,000.67
amendment No. 1	37,996.42

<u>CR</u> Increase	<u>DB</u> Decrease	Amended Budget Amount
-----------------------	-----------------------	-----------------------------

4,000.67	37,996.42
----------	-----------

37,996.42

Copy to Central ^{Linda} Acct.
2/6/91

Money will have been
reverted and disbursed
June 30, 1991.

[Signature]

Money
reverted
me 30

Central Accounting
Chapter 1

BUDGET EXPLANATION*

MUST BE provided. Explanations should follow each line item description in Column 2.)

Project Number 91.01

Budget 90.21

(1073)

Description of Each Account Number and Explanation Immediately Following It	Line Item Total	Series Total
(2)	(3)	(4)
<p>Salaries</p> <p>Be nine remedial reading teachers to work with project participants reading (limited pullout). In- struction will be individualized based on each program skills deficiencies. Teachers will diagnose reading skill de- ficiencies, construct, provide guided instruction, prescribe independent practice Instruction will be coordinated with Chapter 1 and classroom teachers. Teachers will be paid according to salary schedule for teachers. Salary is \$25,830 (\$198,470 is in the 91.01 budget and \$33,996 in the 90.21 budget).</p>	<p>CR</p> <p>33,995.75</p>	<p>DR</p> <p>47141</p>
<p>RESOURCES FOR INSTRUCTION</p>		<p>33,995.75</p>
	<p>Grand Total</p>	<p>\$ 33,995.75</p>

11-19-90

* 4C, etc. LEAs should not include proposed expenditures for construction without first consulting the specific instructions

FEDERAL
LINE ITEM

Board Approved: 8/16/90

BUDGETED AMOUNT

16,000.00

13,900.00

321.00

DR
47142

SAVING BANK OF INDIANA
1000 N. W. 10TH ST.
MARIETTA, GA 30067
770-427-1100

01-6-90

ALLOCATION: _____

Account number with activity following	Public Amount	Private Amount	Line Item	Series Total
Members will registration diem to ference -21. for four 3-5 end Math - ing.	\$2000.00			\$2000.00

RECEIVED
1991 MAY 22 PM 3:54
DEPT. OF EDUCATION
FEDERAL DISBURSEMENTS

49590-091

GRAND TOTAL

to be purchased, attach an itemized list.

SUPERINTENDENT'S SIGNATURE

(See letter)



STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
Curriculum and Instruction
SPECIAL PROGRAMS
1000 ROAD, ROOM 205
NASHVILLE, TN 37243-0388

Your 91.01 application submitted
Elementary and Secondary Education
has been properly filed and meets the

Expenditures should be made between July 1,
1991. You are authorized to make expenditures
authorized on the enclosed budget.

Title II

Title II
page 4

90-01

SYSTEM: Loudon County

ALLOCATION: \$6656

Series and Account No. (PUBLIC)	Description of each account number with explanation immediately following	Public Amount	Private Amount	Line Item	Series Total
721 195	Substitutes Subs for workshops	1200		1200	1200
721 308	Consulting- Consultants to conduct workshops	2500		2500	2500
721 355	Travel Travel and per diem for workshop consultants and participants	2956		2956	2956
(PRIVATE)					

47590 Rev. # 180

GRAND TOTAL 6656

REMINDER: If equipment or materials are to be purchased, attach an itemized list.

9-13-90

DATE OF LOCAL APPROVAL

A. J. Heath

SUPERINTENDENT'S SIGNATURE

Posted 11-19-90

Loudon County Board of Education

A. EDWARD HEADLEE, SUPERINTENDENT

P O DRAWER D
LOUDON, TENNESSEE 37774
PHONE 615-458-5411

SUPERVISORS

Gary J. Dutton — Special Education, Secondary
James L. McChes — Elementary
Jacqueline Williams — Language Arts



SUPERVISORS

James Fields — Transportation, Attendance
Jean McCall — Food Services

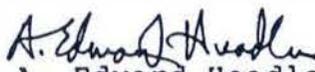
May 20, 1991

Judith Morgan
State Department of Education
4th Floor North Wing
Cordell Hull Building
Nashville, TN 37243-0379

Dear Ms. Morgan:

Loudon County would like to apply for Title II Allocation Funds. These funds will be used to send ten teachers to the Math workshop at TTU in June and four teachers to Math-A Way of Thinking. These activities will require a 90.21 budget of \$2000.00. (See attached budget.) Thank you.

Sincerely,


A. Edward Headlee

tth

PAID

CHECK #

3090

681.00

5/31/91

RECEIVED
1991 MAY 22 PM 3:54
DEPT. OF EDUCATION
FEDERAL DISBURSEMENTS