

**LOUDON COUNTY COMMISSION**  
**STATE OF TENNESSEE**  
**COUNTY OF LOUDON**  
**August 16, 2004**  
**6:00 PM**

**Special Called Meeting**

**(1)**  
**Public**  
**Hearing**

Consideration of adopting a resolution making appropriation for the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the year beginning July 01, 2004 and ending June 30, 2005.  
No one came forward to speak.

**(2)**  
**Opening**  
**Of Meeting**

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in special called session in Loudon, Tennessee on the 16<sup>th</sup> day of August, 2004.  
The **Honorable Roy Bledsoe** called the meeting to order.  
**Sheriff Tim Guider** opened Court, led the Pledge of Allegiance to the Flag of the United States of America, and **Edward Headlee** gave the invocation.

**(3)**  
**Roll Call**

Present were the following Commissioners: **Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**  
The following Commissioner was absent: **(0).**  
Thereupon **Chairman Bledsoe** announced the presence of a quorum. Also present was the **Honorable George Miller, County Mayor** and **Loudon County Attorney Harvey Sproul.**

**(4)**  
**Comments:**  
**Agenda**  
**Items**

**Chairman Bledsoe** asked for any visitor wishing to address the Commission regarding items on the planned agenda to come forward.  
No one came forward to speak.

**(5)**  
**Budget**  
**Resolution**  
**Adopted**

**Nancy Richesin**, Loudon County Director of Budgets and Accounts requested discussion and consideration of the following items:  
1. Consideration of adopting a resolution making appropriation for the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the year beginning July 01, 2004 and ending June 30, 2005.  
A **motion** was made by **Commissioner Harold** with a second by **Commissioner Maples** to adopt this resolution.

**(a)**  
**Cable TV**  
**Amendment**  
**Failed**

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Jenkins** to amend the resolution to reduce the Cable Television Authority funding to \$1 per each subscriber.  
Upon roll call vote the following Commissioners voted **Aye: Jenkins, Bledsoe and Shaver: (3).**  
The following Commissioners voted **Nay: Meers, Marcus, Maples, Franke, Duff, Harold and Miller: (7).**  
Thereupon the Chairman announced the motion **Failed: (3-7).**

(b)  
EDA  
Amendment  
Approved

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Miller** to amend the resolution by restoring \$10,000 to the Loudon County Economic Development Agency's requested budget.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Franke, Duff and Miller: (6).**

The following Commissioners voted **Nay: Maples, Bledsoe, Shaver and Harold: (4).**

Thereupon the Chairman announced the motion **Passed: (6-4).**

(c)  
Agriculture  
Amendment  
Approved

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Shaver** to amend the resolution by decreasing the agriculture salary supplements to not increase part-time employee to full-time status at this time.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

(d)  
Greenback  
Fire Dept.  
Amendment  
Withdrawn

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Shaver** to increase contributions to the Greenback Fire Department to \$25,000.

After much discussion, **Commissioner Franke** withdrew the motion and **Commissioner Shaver** withdrew the second to that motion.

Upon roll call vote the following Commissioners voted **Aye** to the budget resolution as amended: **Marcus (cited conflict of interest declaration), Meers (cited conflict of interest declaration), Jenkins, Maples, Bledsoe, Duff (cited conflict of interest declaration), Shaver and Harold: (8).**

The following Commissioners voted **Nay: Franke and Miller: (2).**

Thereupon the Chairman announced the motion **Passed: (8-2).**

**Resolution 081604-A**

(6)  
Tax Rate  
Adopted

2. Consideration of adopting a resolution fixing the tax levy in Loudon County, Tennessee for the fiscal year beginning July 01, 2004 and ending June 30, 2005.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Maples** to adopt this resolution.

Upon roll call vote the following Commissioners voted **Aye: Marcus, Meers, Jenkins, Maples, Franke, Bledsoe, Duff, Shaver, Harold and Miller: (10).**

The following Commissioners voted **Nay: (0).**

Thereupon the Chairman announced the motion **Passed: (10-0).**

**Resolution 081604-B**

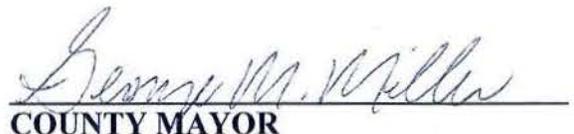
(7)  
Adjournment

There being no further business, a **motion** being duly made and seconded, the August 16, 2004 meeting stood adjourned at 7:50 p.m.

  
CHAIRMAN

ATTEST:

  
COUNTY CLERK

  
COUNTY MAYOR

**RESOLUTION # 081604-A**

**A RESOLUTION MAKING APPROPRIATION FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF LOUDON COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2004 AND ENDING JUNE 30, 2005**

**SECTION 1. BE IT RESOLVED**, by the Board of County Commissioners of Loudon County, Tennessee assembled in session on the 30th day of June 2004, that in the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2004 and ending June 30, 2005, according to the following schedules.

<b>COUNTY GENERAL FUND</b>	<b>\$10,840,852</b>
<b>RECYCLING/CONV. CTRS</b>	<b>\$500,000</b>
<b>GEN. PURPOSE SCHOOL FUND</b>	<b>\$27,473,555</b>
<b>HIGHWAY/ROADS FUND</b>	<b>\$2,309,535</b>
<b>SCHOOL FEDERAL PRJ.FUND</b>	<b>\$1,800,000</b>
<b>GENERAL DEBT FUND</b>	<b>\$1,330,000</b>
<b>RURAL DEBT FUND</b>	<b>\$1,157,225</b>
<b>LAW LIBRARY</b>	<b>\$6,000</b>
<b>LENOIR CITY SCHOOL FUND</b>	<b>\$3,900,000</b>
<b>GENERAL CAPITAL PROJ. FUND</b>	<b>\$2,700,000</b>
<b>SPECIAL DRUG FUND</b>	<b>\$50,000</b>

**SECTION 2. BE IT FURTHER RESOLVED**, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds with the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff, may be made for such purposes and in such amount as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted in to the General Fund as provided by law.

**BE IT FUTHER RESOLVED** that if any fee officials, as enumerated in Section 8-22-101, T.C.A. operated under provisions of Section 8-22-104. T.C.A. provisions of the preceding paragraph shall not apply to those particular officials.

**SECTION 3. BE IT FURTHER RESOLVED**, that any amendments to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One Copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee and one copy with each divisional or department head concerned authorizing transfer from one fund to another, but shall apply solely to transfers from one fund to another.

**SECTION 4. BE IT FURTHER RESOLVED**, that any appropriations made by this resolution which cover the same purpose for which specific appropriations is made by stature, is made in lieu of but not in addition to said statutory appropriations. The salary wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amount authorized by existing law or as set for in the estimated of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office agency, institution, division or department for the year ending June 30, 2004. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 5. BE IT FURTHER RESOLVED**, that any resolution which may hereafter be presented to the Board of County Commission providing for appropriations in addition to those made by the Budget Appropriation resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the Sate Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

**SECTION 6. BE IT FURTHER RESOLVED**, that the County Executive and the County Clerk are hereby authorized to borrow money on revenue anticipate notes, provided such notes are first approved by the director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2004-2005 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriation of each individual fund and shall be used only to pay expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2005.

**SECTION 7. BE IT FURTHER RESOLVED**, that the delinquent county property taxes for the year 2004 and prior years and the interest and penalty hereon collected during the Year ending June 30, 2005 shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2004. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

**SECTION 8. BE IT FURTHER RESOLVED**, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year June 30, 2005.

**SECTION 9. BE IT FURTHER RESOLVED**, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commission which is in conflict with any provision in this resolution be and the same is hereby repealed.

**SECTION 10. BE IT FURTHER RESOLVED**, that the 3-cent (three-cent) gasoline tax be pledged for repayment of outstanding bonds and notes issued for capital and road improvement by the County Highway Department.

**SECTION 11. BE IT FURTHER RESOLVED**, that the portion of BEP (Better Education Program) State Funding be pledged for the repayment of outstanding capital outlay notes AND/OR bond debt issued for school improvements.

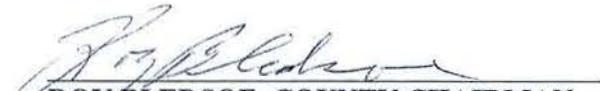
**SECTION 12. BE IT FURTHER RESOLVED**, that 50% of the Hotel/Motel Tax collections be designated for the promotion of countywide tourism; 25% be designated to the Highway Fund for operational purposes; and 25% remain the County General Fund.

**SECTION 13. BE IT FURTHER RESOLVED**, that all monies received from a Severance Tax be placed in the Highway Fund for operational purposes.

**SECTION 14. BE IT FURTHER RESOLVED**, that the Recycling and Convenience Center's operational expenses shall be supported by transfers of revenue from the County General Fund # 101-55720.

**SECTION 15. BE IT FURTHER RESOLVED**, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2004. This resolution shall be spread upon the minutes of the Board of County Commission.

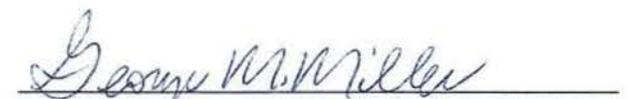
PASSED THIS 16<sup>th</sup> DAY OF AUGUST, 2004

  
ROY BLEDSOE, COUNTY CHAIRMAN

ATTEST:

  
RILEY D. WAMPLER, COUNTY CLERK

APPROVED:

  
GEORGE M. MILLER, COUNTY MAYOR

**Loudon County, Tennessee**  
**Estimated Revenue and Available Funds**  
**For the Fiscal Year Ending June 30, 2005**

<b>Account Number</b>		<b>Estimated Revenues 2004-2005</b>
<b>40000</b>	<b>Local Taxes</b>	
40100	<i>County Property Taxes</i>	
40110	Current Property Tax	\$ 5,829,000
40120	Trustee's Collections Prior Year	140,000
40130	Clerk and Master's Collections Prior Year	45,000
40140	Interest and Penalty	25,000
40150	Pick-Up Taxes	<u>430,000</u>
	<b>Total County Property Taxes</b>	<b>\$ 6,469,000</b>
40200	<i>County Local Option Taxes</i>	
40220	Hotel/Motel Tax	\$ 110,000
40250	Litigation Tax - General	120,000
40260	Litigation Tax - Special Purpose	60,000
40270	Business Tax	<u>65,000</u>
	<b>Total County Local Option Taxes</b>	<b>\$ 355,000</b>
40300	<i>Statutory Local Taxes</i>	
40320	Bank Excise Tax	\$ 18,000
40330	Wholesale Beer Tax	<u>100,000</u>
	<b>Total Statutory Local Taxes</b>	<b>\$ 118,000</b>
	<b>Total Local Taxes</b>	<b><u>\$ 6,942,000</u></b>
<b>41000</b>	<b>Licenses and Permits</b>	
41100	<i>Licenses &amp; Registrations</i>	
41110	Marriage Licenses	\$ 1,500
41120	Animal Registration	\$ 30,000
41140	Cable TV Franchises	<u>190,000</u>
	<b>Total Licenses</b>	<b>\$ 221,500</b>

General Operating Fund - 101

Account Number		Estimated Revenues 2004-2005	*
41500	<i>Permits</i>		
41510	Beer Permits	\$ 3,000	
41520	Building Permits	53,000	
41590	Other Permits (Planning & Community Development)	40,000	
	<b>Total Licenses and Permits</b>	\$	96,000
	<b>Total Licenses and Permits</b>	\$	<b>317,500</b>
<b>45000</b>	<b>Fees Received from County Officials</b>		
45110	County Clerk	\$ 265,000	
45520	Circuit Court	216,000	
45540	General Sessions Cr. Clerk	185,000	
45550	Clerk and Master	72,000	
45570	Probate Court Clerk	27,000	
45590	Sheriff	15,000	
45610	Trustee	500,000	
45580	Register	460,000	
	<b>Total Fees Received from County Officials</b>	\$	<b>1,740,000</b>
	<b>Total Fees Received from County Officials</b>	\$	<b>1,740,000</b>
<b>42000</b>	<b>Fines, Forfeitures, and Penalties</b>		
42300	<i>General Sessions Court</i>		
42310	Fines	\$ 110,000	
42320	Officers Costs	142,000	
42330	Games and Fish Fines	1,900	
42350	Jail Fees	20,000	
42380	DUI Treatment Fines	20,000	
	<b>Total General Sessions Court</b>	\$	<b>293,900</b>
42400	<i>Juvenile Court</i>		
42440	Drug Control Fines	\$ 60,000	
	<b>Total Juvenile Court</b>	\$	<b>60,000</b>

General Operating Fund - 101

Account Number		Estimated Revenues 2004-2005	
42500	<i>Chancery Court</i>		
42810	<i>Fines</i>	\$ 14,000	
42520	Officers Costs	5,500	
	<b>Total Chancery Court</b>		\$ 19,500
	<b>Total Fines, Forfeitures, and Penalties</b>		\$ 373,400
<b>43000</b>	<b>Charges for Current Services</b>		
43000	<i>Fees</i>		
43380	Vending Machine Commissions	\$ 1,400	
43350	Copy Fees	\$ 500	
43370	Telephone Commissions	12,200	
43392	Data Processing Fee - Register	38,000	
	<b>Total Fees</b>	\$ 52,100	\$ 52,100
	<b>Total Charges for Current Services</b>		\$ 52,100
<b>44000</b>	<b>Other Local Revenues</b>		
44100	<i>Investments</i>		
44110	Investment Income	\$ 225,000	
44120	Lease/Rentals	60,000	
44131	Commissary Sales	16,000	
44140	Sale of Maps	3,000	
44990	Miscellaneous	30,000	
44520	Insurance Recovery	2,000	
44540	Sale of Equipment/Property	133,600	
	<b>Total Investments</b>		\$ 469,600
	<b>Total Other Local Revenues</b>		\$ 469,600
<b>46000</b>	<b>State of Tennessee</b>		
46100	<i>General Government Grants</i>		
46110	Juvenile Services Program	\$ 22,000	
46140	Aging Programs	45,000	
46160	State Reappraisal Grant	17,500	
	<b>Total General Government Grants</b>		\$ 84,500

General Operating Fund - 101

Account Number		Estimated Revenues 2004-2005	
46200	<i>Public Safety Grants</i>		
46210	Law Enforcement Grant	\$ 18,000	
	<b>Total Public Safety Grants</b>		\$ 18,000
46400	<i>Public Works Grant</i>		
46430	Litter Grant	\$ 42,000	
	<b>Total Public Works Grant</b>		\$ 42,000
46800-			
46900	<i>Other State Revenues</i>		
46820	Income Tax	\$ 50,000	
46830	Alcoholic Beverage Tax	20,000	
46850	Mixed Drink Tax	5,500	
46915	Prisoner Boarding	145,000	
46960	Registrar's Salary Supplement	18,000	
46990	Other State Revenues	75,000	
	<b>Total Other State Revenues</b>		\$ 313,500
	<b>Total State of Tennessee</b>		<u>\$ 458,000</u>
47000	<b>Federal Government</b>		
47200	<i>Federal Through State</i>		
47220	Emergency Management	\$ 18,000	
	<b>Total Federal Through State</b>		\$ 18,000
	<b>Total Federal Government</b>		<u>\$ 18,000</u>
48000	<b>Other Governments and Citizens</b>		
48100	<i>Other Governments</i>		
48110	Miscellaneous Revenue	\$ 30,000	
48140	Contracted Services/Agreements	75,000	
	<b>Total Other Governments</b>		\$ 105,000
	<b>Total Other Governments and Citizens</b>		<u>\$ 105,000</u>
	<b>Total Revenues</b>		\$ 10,475,600
	<b>Total General</b>		<u>\$ 10,475,600</u>

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005	
<b>50000</b>	<b>General Government</b>		
<b>51000</b>	<b>General Administration</b>		
51100	<u>County Commission</u>		
191	Board and Committee Members Fees	\$ 60,000	
196	In-Service Training	\$ 1,500	
305	Audit Services	9,500	
320	Dues & Memberships	6,400	
355	Travel	1,050	
399	Other Contracted Services	5,000	
435	Office Supplies	3,000	
499	Other Supplies and Materials	5,000	
719	Office Equipment	-	
	<b>Total County Commission</b>	\$	<b>91,450</b>
51210	<u>Board of Equalization</u>		
191	Board and Committee Member Fees	\$ 2,000	
	<b>Total Board of Equalization</b>	\$	<b>2,000</b>
51220	<u>Beer Board</u>		
191	Board and Committee Member Fees	\$ 3,000	
	<b>Total Beer Board</b>	\$	<b>3,000</b>
51240	Planning/BZA Board	\$ 3,000	
	<b>Total Planning/BZA Board</b>	\$	<b>3,000</b>
51300	<u>County Mayor</u>		
101	County Official/Administrative Officer	\$ 73,447	
161	Secretary(s)	35,000	
189	Other Wages	-	
307	Communication	4,561	
320	Dues and Memberships	1,500	
338	Maintenance and Repair Services - Vehicles	500	
355	Travel	3,150	
425	Gasoline	800	
435	Office Supplies	2,500	
508	Premium on Corporate Surety Bonds	175	
719	Office Equipment	-	
	<b>Total County Executive</b>	\$	<b>121,633</b>

**General Operating Fund - 101**

**Account  
Number**

**Proposed Budget  
2004-2005**

<u>51400 Legal Fees</u>			
331	Legal Services	\$ 130,000	
399	Other Contracted Services	75,000	
	<b>Total Legal Fees</b>		\$ 205,000
<u>51500 Election Commission</u>			
101	County Official/Administrative Officer (Election Official	\$ 43,175	
161	Administrative Assistant	29,715	
192	Election Commission	14,000	
193	Election Workers	46,100	
307	Communication	4,385	
320	Dues and Memberships	250	
336	Maintenance and Repair Services - Office Equipment	4,000	
349	Printing, Stationery, and Forms	3,000	
355	Travel	2,450	
399	Other Contracted Services	21,685	
435	Office Supplies	9,800	
719	Office Equipment	-	
	<b>Total Election Commission</b>		\$ 178,560
	<b>(\$183,560 less Cities reimb. \$29,525=\$154,035)</b>		
<u>51600 Register of Deeds</u>			
101	County Official/Administrative Officer	\$ 53,969	
162	Clerical Personnel	103,000	
307	Communication	3,070	
320	Dues and Memberships	700	
355	Travel/Training	1,050	
399	Other Contracted Services	22,500	
435	Office Supplies	25,000	
508	Premiums on Corporate Surety Bonds	253	
719	Office Equipment	-	
	<b>Total Register of Deeds</b>		\$ 209,542

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005	
<hr/>			
51710	<i>Cable TV Authority/Advisory</i>		
101	Administrative/Legal Fees	\$ 20,000	
191	Board Members	3,200	
196	In-service Training	7,500	
307	Communication	1,400	
320	Dues and Memberships	1,450	
331	Legal Services	1,500	
332	Legal Notices	1,300	
355	Travel	500	
399	Contractual Services	8,000	
435	Office Supplies	700	
499	Other Supplies and Materials	1,500	
719	Equipment	4,000	
	<b>Total Cable TV Authority/Advisory</b>	<hr/>	<b>\$ 51,050</b>
51720	<i>Planning and Community Development</i>		
101	County Official/Administrative Officer	\$ 59,740	
161	Staff Wages	51,439	
196	In-Service Training	1,500	
201	Employee Benefits	11,374	
204			
307	Communication	4,000	
355	Travel	5,000	
425	Gasoline	600	
335	Building Maintenance	1,000	
335	Maintenance/Repair Vehicle	1,000	
435	Office Supplies	6,500	
452	Utilities	2,000	
719	Office Equipment	6,000	
	<i>Sub-Total Planning &amp; Community Development</i>	<hr/>	<b>\$ 150,153</b>
	<b>Total Planning and Community Development</b>		<b>\$ 150,153</b>
51740	<i>Engineering</i>		
321	Engineering Services	\$ 5,000	
	<b>Total Engineering</b>	<hr/>	<b>\$ 5,000</b>

# General Operating Fund - 101

Account Number		Proposed Budget 2004-2005	
51760	<u>Geographical Information Systems</u>		
105	Supervisor	\$	32,136
196	In-Service Training	\$	1,500
355	Travel	\$	1,050
425	Gasoline	\$	700
435	Office Supplies	\$	3,000
719	Office Equipment	\$	-
	<b>Total Geographical Information Systems</b>		<b>\$ 38,386</b>
51800	<u>Plant Maintenance and Operations</u>		
105	Supervisor/Director	\$	40,170
149	Laborers (Maintenance Crew)		275,834
166	Custodial Personnel		24,040
189	Other Salaries and Wages (Seasonal Workers)		5,000
191	Board and Committee Member Fees		750
196	In-Service Training		1,200
307	Communication		54,374
330	Operating Lease Payments		55,000
335	Maintenance and Repair Services - Buildings		60,000
336	Maintenance and Repair Services - Office Equipment		2,000
338	Maintenance and Repair Services - Vehicles		4,500
347	Pest Control		5,500
399	Other Contracted Services		80,000
410	Custodial Supplies		6,000
414	Duplicating Supplies		8,000
425	Gasoline (Vehicle)		8,000
435	Office Supplies		1,000
450	Tires		1,000
451	Uniforms		5,000
452	Utilities		160,000
499	Other Supplies and Materials		1,500
708	Communication Equipment		-
717	Maintenance Equipment		5,000
718	Motor Vehicle (1)		-
719	Office Equipment		-
720	Plant Operation Equipment		5,000
	<b>Total Plant Maintenance &amp; Operations</b>		<b>\$ 808,868</b>
	<b>Total General Administration</b>		<b>\$ 1,867,642</b>

Fiscal Year 2004-2005 Budget

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**General Operating Fund - 101**

**Account  
Number**

**Proposed Budget  
2004-2005**

<b>52000</b>	<b>Finance</b>		
52100	<i>Accounting/Budgeting/Payroll/Finance Admn.</i>		
101	County Official/Administrative Officer	\$	53,045
119	Accountants/Bookkeepers		190,784
191	Board and Committee Member Fees		1,500
196	In-Service Training		2,500
307	Communication		4,824
317	Data Processing Services		4,500
320	Dues and Memberships		100
355	Travel		2,100
399	Other Contracted Services		6,000
435	Office Supplies		11,000
599	Fixed Assets & GASB 34		-
719	Office Equipment		-
	<b>Total Accty/Budgt/Payroll/HR/Admn.</b>		<b>\$ 276,353</b>
52200	<i>Purchasing</i>		
101	Supervisor/Director	\$	33,450
161	Buyer		34,505
196	In-Service Training		500
307	Communication		3,508
320	Dues and Memberships		500
355	Travel		350
399	Other Contracted Services		1,000
435	Office Supplies		3,000
719	Office Equipment		-
	<b>Total Purchasing</b>		<b>\$ 76,813</b>

**General Operating Fund - 101**

**Account  
Number**

**Proposed Budget  
2004-2005**

<u>52300</u> <u>Property Assessor's Office</u>			
101	County Official/Administrative Officer	\$	53,969
161	Staff Wages		164,400
196	In-Service Training		400
307	Communication		6,139
317	Data Processing Services		12,000
320	Dues and Memberships		1,700
338	Maint & Repair of Vehicles		1,500
355	Travel		2,450
399	Other Contracted Services		3,500
425	Gasoline		2,100
435	Office Supplies		9,500
508	Premium on Corporate Surety Bonds		100
718	Motor Vehicles		2,000
719	Office Equipment		-
	<b>Total Property Assessor's Office</b>		<b>\$ 259,758</b>
<u>52400</u> <u>Trustee's Department</u>			
101	County Official/Administrative Office	\$	53,969
162	Clerical Personnel		78,404
307	Communication		3,070
317	Data Processing Services		3,500
320	Dues and Memberships		600
349	Printing, Stationery, and Forms		2,000
355	Travel		1,890
399	Other Contracted Services		15,000
435	Office Supplies		18,000
508	Premiums on Corporate Surety Bonds		5,000
719	Office Equipment		19,700
	<b>Total Trustee's Department</b>		<b>\$ 201,133</b>

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005
<hr/>		
52500	<i>County Court Clerk</i>	
101	County Official/Administrative Officer	\$ 53,969
162	Clerical Personnel	169,155
307	Communication	3,947
320	Dues and Memberships	525
355	Travel	1,050
399	Other Contracted Services	10,000
435	Office Supplies	14,000
508	Premiums on Corporate Surety Bonds	250
719	Office Equipment	29,900
	<b>Total County Court Clerk</b>	<hr/> \$ 282,796
<b>Total Finance</b>		<hr/> <b>\$ 1,096,853</b> <hr/>

**53000 Administration of Justice**

53100	<i>Circuit Court Clerk</i>	
101	County Official/Administrative Officer	\$ 53,969
162	Clerical Personnel	47,420
196	In-Service Training	500
307	Communication	2,631
320	Dues and Memberships	700
349	Printing, Stationery, and Forms	1,500
355	Travel	1,400
399	Other Contracted Services	7,000
435	Office Supplies	5,000
505	Judgments	7,000
508	Premiums on Corporate Surety Bonds	250
719	Office Equipment	-
	<b>Total Circuit Court Clerk</b>	<hr/> \$ 127,370

**General Operating Fund - 101**

**Account  
Number**

**Proposed Budget  
2004-2005**

<u>53300 General Sessions Court</u>			
162	Clerical Personnel	\$	145,124
196	In-Service Training		200
307	Communication		3,508
320	Dues and Memberships		300
349	Printing, Stationery, and Forms		4,500
355	Travel		700
399	Other Contracted Services		5,500
435	Office Supplies		7,500
719	Office Equipment		-
	<b>Total General Sessions Court</b>		<b>\$ 167,332</b>
 <u>53310 General Sessions Judge</u>			
101	County Official/Administrative Officer (Judge)	\$	104,998
162	Clerical Personnel (Judicial Comm./Asst.)		42,745
161	Overtime Wages/Judicial Comm.		-
309	Communication		2,193
320	Dues and Memberships		300
349	Printing, Stationery, and Forms		-
355	Travel		2,100
399	Other Contracted Services		500
435	Office Supplies		500
600	Substitute Judges		6,000
	<b>Total General Sessions Judge</b>		<b>\$ 159,336</b>
 <u>53400 Chancery Court</u>			
101	County Official/Administrative Officer	\$	53,969
162	Clerical Personnel		47,884
196	In-Service Training		300
307	Communication		1,464
320	Dues and Memberships		600
348	Postal Charges		5,000
355	Travel		1,050
435	Office Supplies		2,500
508	Premium on Corporate Surety Bonds		250
719	Equipmnet		-
	<b>Total Chancery Court</b>		<b>\$ 113,017</b>

**General Operating Fund - 101**

<b>Account Number</b>		<b>Proposed Budget 2004-2005</b>
<i>53500</i>	<i>Juvenile Court</i>	
101	County Official/Administrative Officer	\$ 55,853
130	Social Workers	181,937
196	In-Service Training	4,500
307	Communication	4,096
450	Tires	500
355	Travel	4,900
336	Maintenance and Repair Services-Equipment	2,500
425	Gasoline	2,000
338	Vehicle Maintenance	2,000
399	Other Contracted Services	32,000
435	Office Supplies	1,500
499	Other Supplies and Materials	2,000
719	Office Equipment	-
	<b>Total Juvenile Court</b>	<u>\$ 293,786</u>
<i>53900</i>	<i>Other Administration of Justice</i>	
194	Jury and Witness Fees	\$ 15,500
399	Other Contracted Services	13,000
719	Courtroom Equipment	
	<b>Total Other Administration of Justice</b>	<u>\$ 28,500</u>
	<b>Total Administration of Justice</b>	<u><u>\$ 889,341</u></u>

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005	
<b>54000</b>	<b>Public Safety</b>		
54110	<u>Sheriff's Department</u>		
101	County Official/Administrative Officer (Sheriff)	\$ 64,559	
103	Assistants (Chief Deputy)	49,279	
106	Deputies	881,600	
108	Investigator(s)	122,500	
109	Captain(s)	88,000	
115	Sergeant(s)	121,000	
120	Computer Programmer(s)	51,658	
161	Secretary(s)	55,663	
189	Other Salaries and Wages	58,825	
196	In-Service Training	4,750	
307	Communication	17,102	
317	Data Processing Services	600	
320	Dues and Memberships	1,950	
338	Maintenance and Repair Services - Vehicles	65,000	
355	Travel	5,950	
399	Other Contracted Services	14,250	
413	Psychologicals and Physicals (Emp.)	25,000	
425	Gasoline	85,000	
450	Tires	17,000	
435	Office Supplies	13,500	
451	Uniforms	15,000	
499	Other Supplies and Materials	2,700	
506	Liability Insurance	20,000	
508	Premiums on Corporate Surety Bonds	150	
511	Vehicle Equipment and Insurance	21,000	
708	Communication Equipment	7,500	
718	Motor Vehicles	-	
719	Weapons	25,000	
	<b>Total Sheriff's Department</b>	\$ 1,834,536	<b>\$ 1,834,536</b>
54122	<u>Auxiliary Police</u>		
316	Contributions (Deputies)	\$ 10,000	
	<b>Total Auxiliary Police</b>	\$ 10,000	<b>\$ 10,000</b>
54130	<u>Traffic Control</u>		
452	Utilities (Traffic)	\$ 1,600	
	<b>Total Traffic Control</b>	\$ 1,600	<b>\$ 1,600</b>

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005	
<i>54210 Jail Department</i>			
160	Guards	\$ 636,870	
165	Cafeteria Personnel	26,990	
	Overtime Wages	-	
355	Travel	1,500	
399	Other Contracted Services	12,000	
410	Custodial Supplies	8,000	
413	Drugs and Medical Supplies (Inmates)	52,000	
422	Food Supplies (Inmates)	68,000	
435	Office Supplies	5,200	
451	Uniforms	10,500	
499	Other Supplies and Materials (Inmate Supplies)	9,200	
	<b>Total Jail Department</b>	\$	<b>830,260</b>
<i>54410 Emergency Management</i>			
105	Supervisor/Director	\$ 38,000	
161	Secretary(s)	21,433	
196	In-Service Training	3,000	
307	Communication	2,631	
338	Maintenance and Repair Services/ - Vehicles	1,500	
355	Travel	1,050	
399	Other Contracted Services	1,000	
425	Gasoline	900	
435	Office Supplies	1,500	
451	Uniforms	1,000	
599	Grants	-	
719	Office Equipment	-	
	<b>Total Emergency Management</b>	\$	<b>72,014</b>
<i>54420 Rescue Squad</i>			
316	(a) Contributions (Loudon County Rescue Squad)	\$ 65,000	
316	(b) Contributions (Greenback Rescue Squad)	12,000	
	<b>Total Rescue Squad</b>	\$	<b>77,000</b>
<i>54440 County Coroner/Medical Examiner</i>			
131	Medical Personnel (Medical Examiner)	\$ 6,500	
	<b>Total County Coroner/Medical Examiner</b>	\$	<b>6,500</b>

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005
<hr/>		
54510	<i>Building Commission/Regulation</i>	
101	County Official/Administrative Officer (Bldg Commiss.)	\$ 37,000
103	Assistant(s)	19,925
104	Other salaries/wages	500
307	Communication	2,464
338	Maintenance and Repair Services - Vehicles	500
355	Travel	140
425	Tire	1,100
435	Office Supplies	1,200
450		400
719	Office Equipment	-
	<b>Total Building Commission/Regulation</b>	<hr/> \$ 63,229
54900	<i>Communication/E-911</i>	
101	County Official/Administrative Officer (Director)	\$ 39,000
103	911 Mapper	\$ 28,500
149	Laborers	355,350
196	In-Service Training	5,000
307	Communication	10,000
355	Travel	4,000
399	Other Contracted Services	11,000
435	Office Supplies	5,000
451	Uniforms	3,000
708	Communication Equipment	1,000
719	Office Equipment	2,500
799	Staff Psychologicals	2,000
	<b>Total Communication/E-911</b>	<hr/> \$ 466,350
<b>Total Public Safety</b>		<hr/> <b>\$ 3,361,489</b> <hr/>
<b>55000</b>	<b>Public Health and Welfare</b>	
55110	<i>Local Health Department</i>	
149	Laborers	\$ 15,000
201	Social Security	100
204	TCRS	75
212	Employee Medicare	22
316	Contributions	17,000
	<b>Total Local Health Department</b>	<hr/> \$ 32,197

**General Operating Fund - 101**

<b>Account Number</b>		<b>Proposed Budget 2004-2005</b>	
<hr/>			
55120	<i>Animal Control</i>		
189	Staff Wages	\$ 93,571	
307	Communication	3,333	
335	Maintenance and Repair Services - Building	-	
351	Rentals	6,500	
357	Veterinary Services	10,000	
401	Animal Food & Supplies	1,000	
410	Custodial Supplies	1,500	
425	Gasoline	1,000	
435	Office Supplies	1,000	
451	Uniforms	1,300	
452	Utilities	4,000	
	Tires	-	
453	Vehicle Parts	500	
499	Other Supplies & Materials	2,500	
719	Office Equipment	-	
	<b>Total Animal Control</b>	<u>\$ 126,204</u>	<b>\$ 126,204</b>
55190	<i>Drug Enforcement</i>		
189	Wages/Salaries	\$ 12,500	
201	Other Operating Expense	\$ 20,000	
307	Communication Equipment	\$ 10,000	
425	Gasoline	\$ 10,000	
355	Travel	<u>\$ 3,500</u>	
	<b>Total Drug Enforcement.</b>		<b>\$ 56,000</b>
	<i>Litter Control Grant</i>		
105	Supervisor/Director	\$ 20,000	
106	Deputy/Road Crew	\$ 10,000	
201	Social Security	\$ -	
204	TCRS	\$ -	
599	Litter Control Education	\$ 9,000	
435	Office Supplies	\$ 1,000	
355	Travel	\$ 1,500	
719	Office Equipment	<u>\$ 500</u>	
	<b>Total Litter Control Grant</b>		<b>\$ 42,000</b>
	<b>Total Public Health and Welfare</b>		<b><u>\$ 256,401</u></b>

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005
<b>56000</b>	<b>Social, Cultural, and Recreational Services</b>	
56100	<i>Adult Activities</i>	
316	Contributions	\$ 5,200
316	Aid to Dependent Children	\$ 18,000
	<b>Total Social, Cultural &amp; Recreational Svcs.</b>	<b>\$ 23,200</b>
56300	<i>Senior Citizens Assistance</i>	
103	Sr.Cit.Director	\$ 27,810
161	Office on Aging Director	\$ 22,774
189	Other Salaries and Wages	\$ 40,603
307	Communication	\$ 3,508
338	Vehicle Maintenance	\$ 600
355	Travel	\$ 840
399	Other Contracted Services	\$ 4,000
410	Custodial Supplies	\$ 300
425	Gasoline	\$ 1,000
435	Office Supplies	\$ 1,500
452	Utilities	\$ 4,000
499	Other Supplies and Materials	\$ 1,000
	<b>Total Senior Citizens Assistance</b>	<b>\$ 107,935</b>
56500	<i>Libraries</i>	
162	Wages	\$ 130,795
201	Social Security	\$ 7,200
204	TCRS	\$ 4,200
212	Employee Medicare & Ins.	\$ 3,058
	<b>Total Libraries</b>	<b>\$ 145,253</b>
	<b>Total Social, Cultural, and Recreational Services</b>	<b>\$ 276,388</b>

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005
<b>57000</b>	<b>Agriculture and Natural Resources</b>	
57100	<u>Agricultural Extension Service</u>	
140	Salary Supplements	\$ 106,592
202	Social Security	
204	State Retirement	17,500
307	Communication	3,947
399	Other Contracted Services	3,000
435	Office Supplies	2,500
719	Office Equipment	-
	<b>Total Agricultural Extension Service</b>	<u>\$ 133,539</u>
57300	<u>Forest Service</u>	
316	Contributions	\$ 1,000
	<b>Total Forest Service</b>	<u>\$ 1,000</u>
57500	<u>Soil Conservation</u>	
162	Clerical Personnel	\$ 10,000
399	Other Contribution	\$ 2,000
307	Communications	527
	<b>Total Soil Conservation</b>	<u>\$ 12,527</u>
57700	<u>Flood Control</u>	
316	Contributions (Sweetwater Water Shed)	\$ 2,000
	<b>Total Flood Control</b>	<u>\$ 2,000</u>
	<b>Total Agriculture and Natural Resources</b>	<u><u>\$ 149,066</u></u>

**General Operating Fund - 101**

Account Number		Proposed Budget 2004-2005	
<b>58000</b>	<b>Other General Government</b>		
58110	<u>Tourism</u>		
316	Contributions	\$ 137,500	
	<b>Total Tourism</b>		<b>\$ 137,500</b>
58120	<u>Economic and Industrial Agencies</u>		
312	East Tn.Economic Dev. District Agency	\$ -	
312	East Tenn Dev. District	\$ 3,127	
316	Loudon Co. Economic Dev. Agency	109,722	
	<b>Total Economic and Industrial Agencies</b>		<b>\$ 112,849</b>
58130	<u>General Welfare Assistance</u>		
316	Pauper Burials	\$ 3,000	
	<b>Total Loudon County Education Foundation</b>		<b>\$ 3,000</b>
58300	<u>Veterans Services</u>		
316	Contributions	\$ 10,000	
	<b>Total Veterans Services</b>		<b>\$ 10,000</b>
58500	<u>NPO</u>		
	Greenback Fire Department	\$ 10,000	
	Philadelphia Fire Department	10,000	
	Tellico Village Fire Department	10,000	
	Health Improvement Council	10,000	
	Birth Through Three Program	3,000	
	Child Advocacy Center	25,000	
	Total Non Profit Organizations	68,000	
	<b>Total NPA</b>		<b>\$ 68,000</b>
58600	<u>Employee Benefits</u>		
201	Social Security	\$ 346,221	
204	State Retirement	430,000	
205	Employee and Dependent Insurance	1,248,984	
210	Unemployment Compensation	25,000	
212	Employer Medicare	76,200	
513	Workman's Compensation	50,918	
	<b>Total Employee Benefits</b>		<b>\$ 2,177,323</b>

General Operating Fund - 101

Account Number	Proposed Budget 2004-2005
58900 <i>Miscellaneous / Building &amp; Contents Insurance</i>	
502 Building and Contents Insurance	\$ 265,000
508 Premiums on Corporate Surety Bonds	20,000
510 Trustee's Commission	150,000
<b>Total Misc./Building &amp; Contents Insurance</b>	<u>\$ 435,000</u>
<b>Total Other General Government</b>	<u>\$ 2,943,672</u>
<b>Total General Government</b>	<b>\$ 10,840,852</b>
<b>Transfers to Recycling/Conv.Centers</b>	<b>\$ 500,000</b>
<b>Total Expenditures</b>	<b>\$ 11,340,852</b>

**General Purpose School - 141**

Account Number		Estimated Revenues 2004-2005
<b>40000</b>	<b>Local Taxes</b>	
40100	<i>County Property Taxes</i>	
40110	County Property Taxes	\$ 5,675,000
40120	Trustees Collections - Prior Year	140,000
40130	Circuit Clerk & Master Collections - Prior Year	43,000
40140	Interest & Penalty	22,000
	<b>Total County Property Taxes</b>	<b>\$ 5,880,000</b>
40200	<i>County Local Option Taxes</i>	
40210	Local Option Sales Tax	\$ 2,880,000
40270	Business Tax	\$ 55,000
	<b>Total County Local Option Taxes</b>	<b>\$ 2,935,000</b>
40300	<i>Statutory Local Taxes</i>	
40320	Bank Excise Tax	\$ 50,000
	<b>Total Statutory Local Taxes</b>	<b>\$ 50,000</b>
	<b>Total Local Taxes</b>	<b>\$ 8,865,000</b>
<b>43000</b>	<b>Charges for Current Services</b>	
43500	<i>Education Charges</i>	
43570	Receipts from Individual Schools	\$ 792,300
	<b>Total Education Charges</b>	<b>\$ 792,300</b>
	<b>Total Charges for Current Services</b>	<b>\$ 792,300</b>
<b>44000</b>	<b>Other Local Revenues</b>	
44100	<i>Recurring Items</i>	
44110	Investment Income	\$ 2,000
44170	Miscellaneous Refunds	165,000
	<b>Total Recurring Items</b>	<b>\$ 167,000</b>
	<b>Total Other Local Revenues</b>	<b>\$ 167,000</b>

**General Purpose School - 141**

<b>Account Number</b>		<b>Estimated Revenues 2004-2005</b>
<b>46000</b>	<b>State of Tennessee</b>	
<i>46500</i>	<i>State Education Funds</i>	
46511	Basic Education Program	\$ 15,300,000
46520	School Food Service	28,000
46550	Driver Education	8,000
46590	Other State Education Funds	13,000
46610	Career Ladder Program	393,200
46612	Career Ladder - Extended Contract	298,000
	<b>Total State Education Funds</b>	<b>\$ 16,040,200</b>
<i>46800</i>	<i>Other State Revenues</i>	
46820	Income Tax	\$ 60,000
46830	Beer Tax	24,000
46850	Mixed Drink Tax	4,000
46851	State Revenue Sharing - TVA	770,000
	<b>Total Other State Revenues</b>	<b>\$ 858,000</b>
	<b>Total State of Tennessee</b>	<b>\$ 16,898,200</b>
<b>47000</b>	<b>Federal Government</b>	
<i>47100</i>	<i>Federal Through State</i>	
47113	Lunch Program	520,000
47114	Breakfast	200,000
47120	Adult Education Program	-
47114	USDA Other	4,000
	<i>Direct Federal Revenues</i>	
47630	ROTC Reimbursement	42,000
	<b>Total Federal Government</b>	<b>\$ 766,000</b>
	<b>Total Federal Government</b>	<b>\$ 766,000</b>
	<b>Total Revenues</b>	<b>\$ 27,488,500</b>
	<b>Total General Purpose School</b>	<b>\$ 27,488,500</b>

General Purpose School - 141

Account Number		Proposed Budget 2004-2005
70000	<i>Education</i>	
71000	<b>Instruction</b>	
71100	<u>Regular Instruction Program</u>	
116	Teachers	\$ 10,140,500
117	Career Ladder Program	255,000
127	Career Ladder Program Extended Contracts	198,000
163	Education Assistants	805,000
189	Other Salaries and Wages	43,000
195	Substitute Teachers	156,000
201	Social Security	705,000
204	State Retirement	636,000
206	Life Insurance	61,000
207	Medical Insurance	1,570,000
208	Dental Insurance	98,000
210	Unemployment Compensation	9,000
212	Employer Medicare	164,900
336	Maintenance and Repair Services - Equipment	80,000
356	Tuition	-
399	Other Contracted Services	75,000
429	Instructional Supplies and Materials	510,000
449	Textbooks	220,000
499	Other Supplies and Materials	10,000
722	Regular Instruction Program	80,000
599	Other Charges	16,000
	<b>Total Regular Instruction Program</b>	<b>\$ 15,832,400</b>
71200	<u>Special Education Program</u>	
116	Teachers	\$ 930,000
117	Career Ladder Program	29,000
127	Career Ladder Extended Contract	22,000
163	Educational Assistants	34,000
195	Substitute Teachers	16,000
201	Social Security	64,000
204	State Retirement	56,600
206	Life Insurance	4,500
207	Medical Insurance	125,000
208	Dental Insurance	6,780
212	Employer Medicare	15,000
310	Contracts with Other Public Agencies	1,000
399	Other Contracted Services	100,000
429	Instructional Supplies and Materials	14,000
725	Special Education Equipment	-
	<b>Total Special Education Program</b>	<b>\$ 1,417,880</b>

General Purpose School - 141

Account Number		Proposed Budget 2004-2005
<i>71300</i>	<i>Vocational Education Program</i>	
116	Teachers	\$ 610,000
117	Career Ladder Program	18,000
127	Career Ladder Extended Contracts	3,000
163	Educational Assistants	23,500
195	Substitute Teachers	15,000
201	Social Security	41,600
204	State Retirement	36,600
206	Life Insurance	4,000
207	Medical Insurance	110,700
208	Dental Insurance	5,270
210	Unemployment Compensation	-
212	Employer Medicare	9,800
336	Maintenance and Repair Services - Equipment	3,500
399	Other Contracted Services	-
429	Instructional Supplies and Materials	70,000
	<b>Total Vocational Education Program</b>	<b>\$ 950,970</b>
<b>Total Instruction</b>		<b>\$ 18,201,250</b>
<b>72000</b>	<b>Support Services</b>	
<i>72110</i>	<i>Attendance</i>	
355	Travel	\$ 5,000
189	Other Salaries & Wages	2,800
399	Other Contracted Services	24,000
499	Other Supplies and Materials	500
599	Other Charges	15,000
	<b>Total Attendance</b>	<b>\$ 47,300</b>
<i>72120</i>	<i>Health Services</i>	
105	Medical Personnel	\$ 30,410
201	Social Security	1,890
204	State Retirement	1,700
206	Life Insurance	340
207	Medical Insurance	\$ 8,400
208	Dental Insurance	600
212	Employer Medicare	450
399	Other Contracted Services	9,000
413	Drugs and Medical Supplies	10,000
	<b>Total Health Services</b>	<b>\$ 62,790</b>

General Purpose School - 141

Account Number		Proposed Budget 2004-2005
<i>72130</i>	<i>Other Student Support</i>	
117	Career Ladder Program	\$ 8,000
123	Guidance Personnel	443,000
124	Psychological Personnel	-
127	Career Ladder Extended Contracts	4,000
162	Clerical Personnel	80,500
189	Other Salaries and Wages	
201	Social Security	33,200
204	State Retirement	31,300
206	Life Insurance	2,000
207	Medical Insurance	55,000
208	Dental Insurance	2,760
212	Employer Medicare	7,800
322	Evaluation and Testing	13,000
	<b>Total Other Student Support</b>	<b>\$ 680,560</b>
<i>72210</i>	<i>Regular Instruction Program</i>	
105	Supervisor/Director	\$ 261,500
117	Career Ladder Program	10,000
127	Career Ladder Extended Contracts	12,000
129	Librarian(s)	352,000
138	Instructional Computer Personnel	119,500
161	Secretary(s)	209,900
189	Other Salaries and Wages	28,500
201	Social Security	61,600
204	State Retirement	62,700
206	Life Insurance	4,500
207	Medical Insurance	115,000
208	Dental Insurance	6,024
212	Employer Medicare	14,500
308	Consultants	8,000
336	Maintenance and Repair Service - Equipment	\$ 5,000
355	Travel	10,000
399	Other Contracted Services	50,000
432	Library Books/Media	41,000
457	Inservice/Staff Development	93,500
790	Equipment	4,000
499	Other Supplies and Materials	4,000
	<b>Total Regular Instruction Program</b>	<b>\$ 1,473,224</b>

General Purpose School - 141

Account Number		Proposed Budget 2004-2005
72220	<i>Special Education Program</i>	
105	Supervisor/Director	\$ 64,400
117	Career Ladder Program	5,500
124	Psychological Personnel	170,000
127	Career Ladder Extended Contracts	2,000
201	Social Security	15,000
204	State Retirement	13,300
206	Life Insurance	840
207	Medical Insurance	18,000
208	Dental Insurance	1,000
212	Employer Medicare	3,500
355	Travel	10,000
399	Other Contracted Services	-
	<b>Total Special Education Program</b>	<b>\$ 303,540</b>
72230	<i>Vocational Education</i>	
117	Career Ladder Program	\$ 2,000
162	Clerical Personnel	25,600
189	Other Salaries & Wages	55,200
201	Social Security	5,200
204	State Retirement	5,200
206	Life Insurance	500
207	Medical Insurance	13,500
208	Dental Insurance	760
212	Employer Medicare	1,200
355	Travel	4,000
457	Inservice/Staff Development	2,500
	<b>Total Vocational Education</b>	<b>\$ 115,660</b>
72310	<i>Board of Education</i>	
118	Secretary to Board	\$ -
191	Board and Committee Member Fees	36,240
201	Social Security	2,250
204	State Retirement	2,800
206	Life Insurance	1,300
208	Dental Insurance	1,770
212	Employer Medicare	550
305	Audit Services	10,500
320	Dues and Memberships	16,000
331	Legal Services	11,000
399	Other Contracted Services	6,000
506	Liability Insurance	20,000
510	Trustee's Commissions	170,000
513	Worker's Compensation Insurance	160,000
	<b>Total Board of Education</b>	<b>\$ 438,410</b>

General Purpose School - 141

Account Number		Proposed Budget 2004-2005
<hr/>		
72320	<i>Office of the Superintendent</i>	
101	County Official/Administrative Officer	\$ 87,000
117	Career Ladder Program	1,000
162	Clerical Personnel	35,100
201	Social Security	7,650
204	State Retirement	7,550
206	Life Insurance	350
207	Medical Insurance	12,000
208	Dental Insurance	510
212	Employer Medicare	1,780
307	Communication	30,000
348	Postal Charges	6,000
355	Travel	25,000
399	Other Contracted Services	13,000
435	Office Supplies	5,000
599	Other Charges	8,000
		<hr/>
	<b>Total Office of the Superintendent</b>	<b>\$ 239,940</b>
72410	<i>Office of the Principal</i>	
104	Principal(s)	\$ 547,000
117	Career Ladder Program	19,000
127	Career Ladder Extended Contract	22,000
201	Social Security	36,500
204	State Retirement	32,500
206	Life Insurance	1,500
207	Medical Insurance	61,000
208	Dental Insurance	2,300
212	Employer Medicare	8,530
307	Communication	60,000
399	Other Contracted Services	9,000
599	Other Charges	2,000
		<hr/>
	<b>Total Office of the Principal</b>	<b>\$ 801,330</b>

General Purpose School - 141

Account Number		Proposed Budget 2004-2005	
<hr/>			
72510	<i>Fiscal Services</i>		
119	Accountants	\$ 45,080	
162	Clerical Personnel	-	
189	Other Salaries and Wages	-	
201	Social Security	2,800	
204	State Retirement	3,500	
206	Life Insurance	170	
207	Medical Insurance	4,500	
208	Dental Insurance	260	
212	Employer Medicare	660	
411	Data Processing Supplies	-	
701	Administration Equipment	-	
	<b>Total Fiscal Services</b>	<hr/>	<b>\$ 56,970</b>
72610	<i>Operation of Plant</i>		
166	Custodial Personnel	\$ 473,000	
189	Other Salaries and Wages	33,200	
201	Social Security	31,390	
204	State Retirement	39,200	
206	Life Insurance	2,200	
207	Medical Insurance	57,000	
208	Dental Insurance	3,700	
212	Employer Medicare	7,400	
328	Janitorial Services	\$ 11,500	
399	Other Contracted Services	200,000	
410	Custodial Supplies	50,000	
415	Electricity	600,000	
434	Natural Gas	110,000	
454	Water and Sewer	60,000	
502	Building and Contents Insurance	170,000	
599	Other Charges	3,000	
	<b>Total Operation of Plant</b>	<hr/>	<b>\$ 1,851,590</b>

General Purpose School - 141

Account Number		Proposed Budget 2004-2005	
72620	<i>Maintenance of Plant</i>		
335	Maintenance and Repair Service - Building	\$ 220,000	
	<b>Total Maintenance of Plant</b>		<b>\$ 220,000</b>
72710	<i>Transportation</i>		
313	Contracts with Parents	\$ 23,000	
315	Contracts with Vehicle Owners	950,000	
355	Travel	3,000	
499	Vehicle and Equipment Insurance	33,000	
511	Other Charges	7,000	
	<b>Central Support &amp; Other</b>		
	<b>Total Transportation &amp; Central Support</b>		<b>\$ 1,016,000</b>
<b>Total Support Services</b>			<b>\$ 7,307,314</b>
73000	<b>Operation of Non-Instructional Services</b>		
73100	<i>Food Service</i>		
105	Supervisor/Director	\$ 50,000	
162	Clerical Personnel	31,300	
165	Cafeteria Personnel	610,000	
201	Social Security	42,900	
204	State Retirement	52,400	
206	Life Insurance	3,100	
207	Medical Insurance	87,500	
208	Dental Insurance	6,000	
212	Employer Medicare	10,000	
342	Payments to Schools - Breakfasts	200,000	
343	Payments to Schools - Lunch	520,000	
344	Payments to School - Other	4,000	
355	Travel	1,500	
399	Other Contracted Services	500	
457	In-Service/Staff Development	3,000	
499	Other Supplies and Materials	1,000	
	<b>Total Food Service</b>		<b>\$ 1,623,200</b>
	<b>Total Operating Expenditures</b>		<b>\$ 27,131,764</b>

General Purpose School - 141

Account Number		Proposed Budget 2004-2005	
73330	<i>Community Services</i>		
105	Supervisor/Director	\$ 29,550	
162	Clerical Personnel	11,000	
201	Social Security	2,500	
204	State Retirement	3,200	
206	Life Insurance	170	
207	Medical Insurance	4,500	
208	Dental Insurance	260	
212	Employer Medicare	590	
355	Travel	2,000	
399	Other Contracted Services	-	
499	Other Supplies and Materials	1,300	
	<b>Total Community Services</b>	<u>          </u>	<b>\$ 55,070</b>
76000	<b>Capital Outlay</b>		
76100	<i>Regular Capital Outlay</i>		
799	Other Capital Outlay	\$ 60,000	
	<b>Total Regular Capital Outlay</b>	<u>          </u>	<b>\$ 60,000</b>
80000	<b>Debt Service</b>		
81300	<i>Education Debt Service</i>		
699	Other Debt Service	\$ 226,721	
	<b>Total Education Debt Service</b>	<u>          </u>	<b>\$ 226,721</b>
	<b>Total General Purpose School</b>		<b><u>          </u> \$ 27,473,555</b>
	<i>Classroom</i>	\$ 21,685,654	
	<i>Non Classroom</i>	\$ 5,787,901	
		<u>          </u>	<b>\$ 27,473,555</b>

Highway/Public Works - 131

Account Number		Proposed Budget 2004-2005
<b>40000</b>	<b>Local Taxes</b>	
40100	<i>County Property Taxes</i>	
40110	Property Taxes - Current Year	\$ 270,000
40120	Property Taxes - Prior Year Trustee Collections	6,500
40130	Property Taxes-Prior Year Clerk & Master/Circuit Clerk	3,000
40140	Interest and Penalty	<u>1,300</u>
	<b>Total County Property Taxes</b>	<b>\$ 280,800</b>
40200	<i>County Local Option Taxes</i>	
40220	Hotel/Motel Tax	\$ 65,000
40270	Business Tax	4,500
40280	Mineral Severance Tax	<u>53,000</u>
	<b>Total County Local Option Taxes</b>	<b>\$ 122,500</b>
40300	<i>Statutory Local Taxes</i>	
40320	Bank Excise Tax	<u>\$ 3,000</u>
	<b>Total Statutory Local Taxes</b>	<b>\$ 3,000</b>
	<b>Total Local Taxes</b>	<b><u>\$ 406,300</u></b>
<b>44000</b>	<b>Other Local Revenue</b>	
44100	<i>Recurring Items</i>	
44130	Sale of Materials and Supplies	\$ 20,000
44170	Miscellaneous Refunds	<u>500</u>
	<b>Total Recurring Items</b>	<b>\$ 20,500</b>
	<b>Total Other Local Revenue</b>	<b>\$ 20,500</b>
<b>46000</b>	<b>State of Tennessee</b>	
46400	<i>Public Works Grant</i>	
46410	Bridge Program	\$ 191,000
46420	State Aid Program	<u>154,170</u>
	<b>Total Public Works Grant</b>	<b><u>\$ 345,170</u></b>

Highway/Public Works - 131

Account Number		Proposed Budget 2004-2005
46800	<u>Other State Revenues</u>	
46920	Gasoline and Motor Fuel Tax	1,506,107
46930	Petroleum Special Tax	31,458
	<b>Total Other State Revenues</b>	<u>1,537,565</u>
<b>Total State of Tennessee</b>		<u>\$ 1,882,735</u>
<b>Total Estimated Revenues</b>		<u>\$ 2,309,535</u>
<b>Expenditure/Operating Budget</b>		
<b>60000 Highway</b>		
61000	<u>General Administration</u>	
101	County Official/Administration	\$ 59,365
141	Foreman	70,151
142	Mechanic(s)	58,677
143	Equipment Operator(s)	180,648
147	Truck Drivers	221,778
161	Secretary	28,823
162	Clerical Personnel	21,840
187	Overtime Pay	15,000
196	In-Service Training	500
302	Advertising	150
320	Dues and Membership	2,800
331	Legal Services	3,000
337	Maintenance and Repair Services	100
348	Postal Charges	300
349	Printing, Stationery, and Forms	100
355	Travel	4,000
435	Office Supplies	1,050
719	Office Equipment	5,000
	<b>Total General Administration</b>	<u>\$ 673,282</u>

# Highway/Public Works - 131

Account Number		Proposed Budget 2004-2005
<i>62000</i>	<i>Highway and Bridge Maintenance</i>	
321	Engineering Services	\$ 10,000
323	Explosive and Drilling Services	150
351	Rentals	8,500
399	Other Contracted Services	25,000
403	Asphalt - Cold Mix	15,000
404	Asphalt - Hot Mix	331,318
408	Concrete	1,500
409	Crushed Stone	25,000
438	Pipe	20,000
443	Road Signs	10,000
444	Salt	10,000
445	Sand	1,500
468	Chemicals	4,000
	<b>Total Highway and Bridge Maintenance</b>	<b>\$ 461,968</b>
<i>63100</i>	<i>Operation and Maintenance</i>	
338	Maintenance & Repair Services - Vehicles	\$ 12,000
353	Tow-In-Service	\$ 2,000
359	Disposal Fees	65
412	Diesel Fuel	30,000
416	Equipment Parts - Heavy	6,500
417	Equipment Parts - Light	60,000
425	Gasoline	25,000
433	Lubricants	5,500
450	Tires and Tubes	15,000
499	Other Supplies and Materials	15,400
	<b>Total Operation and Maintenance</b>	<b>\$ 171,465</b>

Highway/Public Works - 131

Account Number		Proposed Budget 2004-2005
<i>65000</i>	<i>Other Charges</i>	
307	Communication	\$ 4,000
347	Pest Control	400
399	Other Contracted Services	12,000
413	Drugs and Medical Supplies	500
415	Electricity	10,000
424	Garage Supplies	2,500
427	Ice	950
451	Uniforms	12,000
506	Liability Insurance	60,000
508	Premiums on Corporate Surety	350
510	Trustee's Commission	30,000
	<b>Total Other Charges</b>	<b>\$ 132,700</b>
<i>66000</i>	<i>Employee Benefits</i>	
201	Social Security	\$ 50,000
204	State Retirement	35,000
205	Employee and Dependent Insurance	5,000
206	Life Insurance	3,500
207	Medical Insurance	150,000
208	Dental Insurance	10,000
209	Disability Insurance	2,000
210	Unemployment Compensation	5,000
212	Employer Medicare Liability	12,000
513	Workman's Compensation Insurance	60,000
	<b>Total Employee Benefits</b>	<b>\$ 332,500</b>

Highway/Public Works - 131

Account Number		Proposed Budget 2004-2005
<i>68000</i>	<i>Capital Outlay</i>	
339	Matching Share	\$ 50,000
705	Bridge Construction	191,000
714	Highway Equipment	25,000
726	State Aid Projects	154,170
	<b>Total Capital Outlay</b>	<b>\$ 420,170</b>
<b>Total Highways</b>		<b><u>\$ 2,192,085</u></b>
<b>80000</b>	<b>Debt Service</b>	
<i>81200</i>	<i>Highway and Street Debt Service</i>	
602	Principal on Notes	\$ 90,000
604	Interest on Notes	27,500
	<b>Total Highway and Street Debt Service</b>	<b>\$ 117,500</b>
<b>Total Debt Service</b>		<b><u>\$ 117,500</u></b>
<b>Total Estimated Expenditures</b>		<b><u>\$ 2,309,585</u></b>

<b>Account Number</b>		<b>Proposed Budget 2004-2005</b>
<b>Revenues</b>		
40000	<u>Local Taxes</u>	
40100	Local Taxes	\$ 3,900,000
	<b>Total Revenue</b>	<u>\$ 3,900,000</u>
<b>Expenditures</b>		
70000	<b>Education</b>	
	Lenoir City School System	\$ 3,900,000
	<b>Total Expenditures</b>	<u>\$ 3,900,000</u>

**LAW LIBRARY Fund - 113**

Account Number		Proposed Budget 2004-2005
<b>56000</b>	<b>Law Library</b>	
423	<i>Library Books/Media</i>	\$ 5,000
510	<i>Trustee's Commission</i>	\$ 1,000
	<b>Total Miscellaneous</b>	<u>\$ 6,000</u>
<b>Total Law Library Fund</b>		<u><u>\$ 6,000</u></u>
	<u><i>Revenue Law Library</i></u>	
40130	<i>Clk/Master</i>	\$ 300
42310	Fines	\$ 5,700
	<b>Total Reveune</b>	<u>\$ 6,000</u>

General Debt Service Fund - 151

Account Number		Estimated Revenues 2004-2005
<b>40000</b>	<b>Local Taxes</b>	
<i>40100</i>	<i>County Property Taxes</i>	
40110	Property Taxes - Current Year	\$ 1,305,000
40120	Property Taxes - Prior Year Trustee Collections	16,000
40130	Property Taxes - Prior Year Clerk and Master	10,000
40140	Interest and Penalty	6,000
40163		
	<b>Total County Property Taxes</b>	<u>\$ 1,337,000</u>
<i>40200</i>	<i>County Local Option Taxes</i>	
40210	Local Option Sales Tax	\$ 200,000
40220	Hotel/Motel Tax	20,000
40270	Business Tax	-
	<b>Total County Local Option Taxes</b>	<u>\$ 220,000</u>
<i>40300</i>	<i>Statutory Local Taxes</i>	
40320	Bank Excise Tax	
	<b>Total Statutory Local Taxes</b>	<u>\$ -</u>
		<u><u>\$ 1,557,000</u></u>

*Total Revenue*

**General Debt Fund - 151**

Account Number		Proposed Budget 2004-2005	
<b>50000</b>	<b>General Government</b>		
58900	<i>Miscellaneous</i>		
510	Trustee's Commission	\$ 5,000	
	<b>Total Miscellaneous</b>		<u>\$ 5,000</u>
	<b>Total General Government</b>		<u>\$ 5,000</u>
<b>80000</b>	<b>Debt Service</b>		
81100	<i>General Government Debt Service</i>		
601	Principal on Debt	\$ 762,000	
699	Other	\$ 5,000	
603	Interest on Debt	563,200	
	<b>Total General Government Debt Service</b>	<u>\$ 1,330,200</u>	<u>\$ 1,330,200</u>
	<b>Total Debt Service</b>		<u><u>\$ 1,330,200</u></u>

Rural Debt Service Fund - 156

Account Number		Estimated Revenues 2004-2005	
<b>48900</b>	<b>Local Revenue</b>		
48900	Board of Education	\$ 226,721	
	<b>Total Local Revenue</b>		<b>\$ 226,721</b>
40200	<u>County Local Option Taxes</u>		
40270	Business Tax	20,000	
	<b>Total County Local Option Taxes</b>		<b>\$ 20,000</b>
44110	Investment Income	\$ 356,800	
40300	<u>Statutory Local Taxes</u>		
40320	Bank Excise Tax	\$ 1,500	
	<b>Total Statutory Local Taxes</b>		<b>\$ 1,500</b>
	<b>Total Local Taxes</b>		<b>\$ 248,221</b>
	<b>Total Revenue</b>		<b>\$ 500,000</b>

Rural Debt Fund - 156

Account Number		Proposed Budget 2004-2005
<b>50000</b>	<b>General Government</b>	
58900	<i>Miscellaneous</i>	
510	Trustee's Commission	\$ 5,000
	<b>Total Miscellaneous</b>	<u>\$ 5,000</u>
	<b>Total General Government</b>	<u>\$ 5,000</u>
<b>80000</b>	<b>Debt Service</b>	
81100	<i>General Government Debt Service</i>	
601	Principal on Debt	\$ 430,000
699	Other	\$ 5,000
603	Interest on Debt	717,225
	<b>Total General Government Debt Service</b>	<u>\$ 1,152,225</u>
	<b>Total Debt Service</b>	<u>\$ 1,157,225</u>

Drug Fund - 357

Account  
Number

Proposed Budget  
2004-2005

**54510 Drug Fund**

189	Wages	\$	15,000	
307	Communications		4,500	
201	Social Security		700	
204	State Retirement		700	
212	Employer Medicare		200	
355	Travel	\$	1,500	
599	Other Charges	\$	47,400	
	<b>Total Drug Fund</b>			\$ 70,000

**42000 Revenue**

*Revenue Source- Fines*

**General Capital Projects - Fund 171**

Account Number	General Capital Projects	Proposed Estimate 2004-2005	
<b>54210</b>	<b>Jail</b>		
321	Engineering Services	\$ 3,500	
706	Building Construction	\$ 415,000	
	<b>Total Judicial/Jail</b>		\$ 418,500
<b>54710</b>	<b>Public Safety/Improvement Grants</b>		
	<small>(Irene Lane/Grant \$90,000; County \$15,000; Church \$30,000)</small>		
399	Contractual	\$ -	
321	Engineering Services	\$ -	
	<b>Total Public Safety/Improvement Grants</b>	\$ 135,000	\$ 135,000
<b>55110</b>	<b>Local Health Center -New</b>		
321	Engineering Services	\$ 4,700	
332	Legals	\$ -	
399	Contractuals	\$ -	
706	Building Construction	\$ 270,000	
	<b>Total Local Health</b>		\$ 274,700
<b>55110</b>	<b>Local Health Center-Old</b>		
321	Engineering Services	\$ -	
706	Building Improvements	\$ -	
	<b>Total Local Health Center-Old</b>		\$ 100,000
<b>56300</b>	<b>Senior Citizen's Center</b>		
321	Engineering Services	\$ -	
706	Building Construction	\$ -	
	<b>Total Senior Citizen's Center</b>		\$ 750,000
<b>55120</b>	<b>Animal Shelter</b>		
321	Engineering Services	\$ -	
706	Building Construction	\$ -	
	<b>Total Animal Shelter</b>		\$ 200,000
<b>55732</b>	<b>Greenback Conv/Recy Center</b>		
321	Engineering Services	\$ 4,500	
706	Building Construction	\$ 300,000	
	<b>Total GB Conv/Recy Center</b>		\$ 304,500 ✓

**General Capital Projects - Fund 171**

Account Number		Proposed Estimate 2004-2005
<b>General Capital Projects</b>		
<b>55900</b>	<b>Other Public Health &amp; Welfare (ADA Compliance)</b>	
399	Other Contracted Services	\$ 100,000
499	Other Supplies & Materials	\$ 26,775
	<b>Total Other Public H &amp; W</b>	<b>\$ 126,775</b>
<b>53500</b>	<b>Juvenile Center</b>	
399	Other Contracted Services	\$ -
499	Other Supplies & Materials	\$ -
	<b>Total Juvenile Center</b>	<b>\$ 200,000</b>
<b>58900</b>	Trustee's Commission	\$ 5,000
	<b>Total Trustee's Commission</b>	<b>\$ 5,000</b>
<b>91170</b>	<b>Public Utility Projects (Hwy 70 Sewer;TASS)</b>	
321	Engineering Services	\$ 33,525
331	Legals	\$ -
791	Other Construction	\$ 127,000
	<b>Total Public Utility Projects</b>	<b>\$ 160,525</b>
<b>91190</b>	<b>Other General Government</b>	
399	Contractuals	\$ 25,000
	<b>Total Other General Government</b>	<b>\$ 25,000</b>
	<b>Total Capital Expense Estimate</b>	<b>\$ 2,700,000</b>

**Drug Fund - 122**

Account Number		Proposed Budget 2004-2005
<b>54000</b>	<b>Drug Fund</b>	
103	Assistant(s)	\$ 1,400
189	Other Wages	6,000
201	Social Security	800
204	State Retirement	400
212	Employer Medicare	400
355	Travel	_____
		\$ 9,000
<b>Total Administration</b>		<b>\$ 9,000</b>
<b>55000</b>	<b>Program</b>	
302	Advertising	\$ 100
338	Maintenance/Vehicles	100
337	Veterinary Serv	200
399	Contracted Services	39,000
499	Other supplies	_____
510	Trustee's Commission	1,600
		\$ 41,000
<b>Total Drug Fund</b>		<b>\$ 50,000</b>

Revenue Source: Fines

# Recycling Convenience Centers

Account Number		Proposed Budget 2004-2005
<b>54000</b>	<b>Administration &amp; Operational</b>	
103	<i>Sirector</i>	\$ 12,500
189	<i>Other Wages</i>	135,000
201	<i>Employee Benefits</i>	30,000
305	<i>Communications</i>	3,500
	<i>Uniforms</i>	3,000
	<i>Maintenance &amp; Repair Services</i>	6,000
	<i>Utilities</i>	9,000
	<i>Waste Removal Serivces</i>	90,000
	<i>Landfill Fees</i>	200,000
	<i>Vehicle Maintenance &amp; fuel</i>	1,000
	<i>Custodial Supplies</i>	1,500
	<i>Other Contracted Services</i>	5,000
	<i>Other Supplies &amp; Materals</i>	1,500
	<i>Office Equipment</i>	2,000
		<u>500,000</u>
		<u>500,000</u>
	<b>Estimated Costs</b>	<b><u>\$ 500,000</u></b>

**Revenue Source: County General Fund and Sale of Materials**

Career Center Fund-117

Account Number		Proposed Budget 2004-2005
<b>41100</b>	<b>Revenue</b>	
44120	Lease Agreement-Roane State	\$ 40,000
	Lease Agreement ETHRA	26,404
	Other Community Room Rent	1,000
	<b>Total Revenue</b>	<u>\$ 67,404</u>
<b>51810</b>	<b>Facilities Operation</b>	
307	Communication	\$ 600
309	Janitorial Service (Community Room)	500
335	Building Maintenance & Repair	2,000
347	Pest Control	1,000
399	Other Contracted Services	6,000
499	Capital Improvements	\$ 10,000
599	Other Charges	\$ 300
	Estimated Year End Fund Balance**	<u>\$ 47,004</u>
	<b>Total Expenditures</b>	<u>\$ 67,404</u>
	**less 40% of Fund Balance to City of Lenoir	\$ 18,801.60
	**less 60% of Fund Balance to Loudon County	\$ 28,202.40
		<u>\$ 47,004</u>

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**RESOLUTION 081604-B**

***RESOLUTION FIXING THE TAX LEVY IN LOUDON COUNTY,  
TENNESSEE FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2004 AND ENDING JUNE 30, 2005***

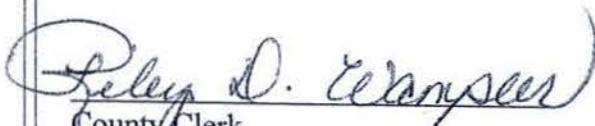
**Section 1: BE IT RESOLVED**, that the Loudon County Board of Commissioners of Loudon County, TENNESSEE assembled in special session on the 16<sup>th</sup> day of August, 2004, that the combined property tax rate for Loudon County, Tennessee for the fiscal year beginning July 1, 2004 shall be \$1.78 on each \$100 of taxable property within the boundaries of the City of Lenoir City and \$1.78 on each \$100 of taxable property in Loudon City, Philadelphia, Greenback and Rural Loudon County which levy is to provide revenue for each of the following funds and otherwise conform the following:

County General Fund	\$0.67
General Purpose School Fund	\$0.90
General Bond Debt Fund	\$0.15
Highway/Road Fund	\$0.03
Capital Improvements Fund	\$0.03
Rural School Bond Debt Fund	<u>\$0.00</u>
	<b>\$1.78</b>

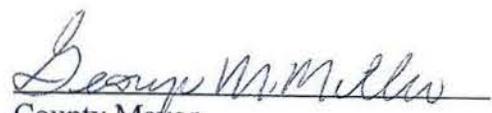
**Section 2: BE IT FURTHER RESOLVED**, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Loudon County Commission.

Passed this 16<sup>th</sup> day of August, 2004.

Attest:

  
County Clerk

  
County Chairman

  
County Mayor