

LOUDON COUNTY COMMISSION

**October 4, 2010
6:00 pm
Courthouse Annex**

PUBLIC HEARING

- 1. Loudon County Planning and Codes Director – Russ Newman**
 - A. A Resolution Amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 17.4 Acres from A-1 (Agriculture-Forestry) to C-2 (General Commercial), Referenced by: Tax Map 44, Parcel(s) 61.28, 61.29, 61.30, Located on Highway 321 at Friendsville Road, 3rd Legislative District.**

REGULAR MEETING

- 1. Opening of Meeting, Pledge of Allegiance, Invocation**
- 2. Roll Call**
- 3. Adoption of the Agenda – October 4, 2010**
- 4. Reading and Acceptance of September 7, 2010 Commission Minutes.**
- 5. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any item of interest on the planned agenda.**
- 6. Reports of County Officials, Departments and Committees:**
 - A. Loudon County Mayor – Estelle Herron**
 - 1. Request Consideration of Adopting a Resolution to Approve Appointments to the Following Board/Committee:**
 - a. Air Quality Task Force**
 - 2. Request Consideration of Approving the Following Scheduling Documents:**
 - a. Loudon County Government Meeting Dates Schedule for 2011.**
 - b. Loudon County Government Holidays Schedule for 2011.**

B. Loudon County Planning and Codes Director – Russ Newman

1. A Resolution Amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 17.4 Acres from A-1 (Agriculture-Forestry) to C-2 (General Commercial), Referenced by: Tax Map 44, Parcel(s) 61.28, 61.29, 61.30, Located on Highway 321 at Friendsville Road, 3rd Legislative District.

C. Loudon County Budget Director – Tracy Blair

1. Consideration of a Recommendation to Adopt a Resolution Rescinding Resolution #060710-K and Authorizing Funds from the General Capital Projects Fund (171) to Provide Cash Flow for the Construction of an Industrial Location at Highlands Business Park for Buckeye Corrugated, Inc.
2. Consideration of a Request to Adopt a Resolution to Establish a TCRS Benefit Improvement Package for Public Safety Officers.
3. Consideration of a Recommendation to Approve Application/Acceptance of a \$99,852.17 Homeland Security Grant, no matching funds.
4. Consideration of a Recommendation to Approve Application/Acceptance of a \$9,512.00 Recycling Center Rebate; 50/50 Match.
5. Consideration of a Recommendation to Approve Amendments in the Following Funds:
 - a. County General Fund 101
 - b. General Purpose School Fund 141
 - c. BOE Federal Projects Fund 142
 - d. School Cafeterias Fund 143
 - e. General Capital Projects Fund 171
6. Consideration of a Request to Fund the Bidding Phase of a New Fort Loudoun Middle School and Renovations to the Philadelphia School Cafeteria from Education Capital Projects Fund 177.

D. Loudon County Commissioner - David Meers

1. Election of Bonds and Notaries
7. **This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any items not on the planned agenda.**
8. **Adjournment**

LOUDON COUNTY COMMISSION

STATE OF TENNESSEE

COUNTY OF LOUDON

September 7, 2010

6:00 PM

REGULAR MEETING

- (1) **Opening of Meeting** **BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 7th day of September, 2010. The **Honorable Roy Bledsoe** called the meeting to order.
- Commissioner Miller** opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.
- (2) **Roll Call** Present were the following Commissioners: **Jenkins, Meers, Maples, Shaver, Franke, Bledsoe, Duff, Yarbrough, Harrelson, and Miller: (10)**
The following Commissioners were **Absent: (0)**
Thereupon **Chairman Bledsoe** announced the presence of a quorum.
Present was the **Honorable Mayor Estelle Herron**.
- (3) **Agenda Adopted As Amended** **Chairman Bledsoe** requested that the September 7, 2010 Agenda be adopted. **Mayor Herron** requested the addition of Consideration of Approval of a Proclamation Declaring September as Suicide Awareness Month in Loudon County. A **motion** was made by **Commissioner Franke** with a second by **Commissioner Miller** to adopt the Agenda as amended.
Upon voice vote the motion **Passed** unanimously.
- (4) **Bledsoe Appointed Chairman** **Loudon County Mayor, Estelle Herron**, requested nominations for the election of the Loudon County Commission Chairperson for the September 2010-August 2011 term.
A **motion** was made by **Commissioner Meers** with a second by **Commissioner Miller** to appoint **Commissioner Roy Bledsoe** as the Chairman for the 2010-2011 term.
Upon voice vote the motion **Passed** unanimously.
- (5) **Maples Appointed Chair Pro-Tempore** **Chairman Bledsoe** requested nominations for the election of the Loudon County Commission Chair Pro-Tempore for the September 2010-August 2011 term.
A **motion** was made by **Commissioner Meers** with a second by **Commissioner Miller** to appoint **Commissioner Earlena Maples** as the Chair Pro-Tempore for the 2010-2011 term.
Upon voice vote the motion **Passed** unanimously.
- (6) **Minutes for August 9, 2010 & August 19, 2010 Approved** **Chairman Bledsoe** requested that the August 9, 2010 County Commission Meeting Minutes and the August 19, 2010 Special Called Meeting Minutes be approved and accepted.
A **motion** was made by **Commissioner Maples** with a second by **Commissioner Jenkins** to approve the minutes for both meetings.
Upon voice vote the motion **Passed** unanimously.

(7)
Comments:
Agenda Items

Chairman Bledsoe asked that any visitor wishing to address the Commission regarding items on the planned Agenda come forward.
Richard Truitt came forward to praise Chairman Bledsoe for his work as Commission Chairman and to express his appreciation for his patience in dealing with the public.

(8)
Proclamation
Declaring
September 2010
Suicide
Awareness
Month
Approved

Estelle Herron, Loudon County Mayor, requested discussion and possible action on the following items:

1. Consideration of Adopting a Proclamation Declaring September 2010 as Suicide Awareness Month in Loudon County.

A motion was made by **Commissioner Franke** with a second by **Commissioner Maples** to approve this Proclamation.

Upon voice vote the motion **Passed** unanimously.

Exhibit 090710-A

(9)
Boards/
Committees
Appointments
Approved

2. Consideration of Resolutions Approving Appointments to the Following Boards/Committees:

- a. Adult Oriented Business Board
- b. Agriculture Extension Committee
- c. Animal Control Authority Advisory Board
- d. Beer Board
- e. Blair Bend Industrial Committee
- f. Budget Committee
- g. Capital Projects Committee
- h. Court Security
- i. E-911 Board
- j. Economic Development Agency Board of Directors
- k. Ethics Committee
- l. Financial Advisory Committee
- m. GIS Board
- n. Government Affairs Committee
- o. Industrial Bond/Development Board of Loudon County, Inc.
- p. Litter Control Committee
- q. Maintenance Committee
- r. Purchasing Committee
- s. Roan State Maintenance & Operations Advisory Committee
- t. Safety Committee
- u. Senior Citizens Executive Committee
- v. Sheriff's Merit Services Board
- w. TCCA Legislative Committee
- x. TRDA Board of Directors

Commissioner Franke requested a change to the proposed term expiration dates for the Sheriff's Merit Board and **Mayor Herron** agreed to the changes.

A motion was made by **Commissioner Shaver** with a second by **Commissioner Miller** to approve all of these Resolutions with those changes.

Upon voice vote the motion **Passed** unanimously.

Resolutions 090710-B-Y

(10)
Notaries
Approved

A motion was made by **Commissioner Meers** with a second by **Commissioner Maples** to approve the following Notaries: *Rebecca A. Davis; Deborah K. Farmer; Jennifer Renee Russell; and Vicki Strange.*

Upon voice vote the motion **Passed** unanimously.

Exhibit 090710-Z

(11)
Comments:
Non-Agenda
Items

Chairman Bledsoe asked that any visitor wishing to address the Commission regarding items not on the Agenda come forward.

Mike Collins, Chairman of the Fire Study Committee, came forward to introduce himself to the new members and explain this committee's purpose to the new Mayor and Commissioners and to provide an update on their progress. He will arrange a briefing for **Mayor Herron** and the new Commissioners and will notify all the Commissioners of the meeting schedule so that all may attend.

Exhibit 090710-AA

Commissioner Meers announced that he would be bringing forward at the October Workshop a letter of recommendation for the Loudon Lion's Club 75th Anniversary Celebration in November.

Director of Schools, **Wayne Honeycutt**, updated the Commission on the status of the School Building Program. They have received the completed construction drawings for the new Loudon Middle School and the cafeteria at Philadelphia School and have been given some estimates by the construction manager. These plans have been sent to the State Fire Marshall for approval. The Board of Education voted at their August meeting to proceed with requesting that these 2 projects be bid and there have been some meetings with Merit Construction and Purchasing Agent, Leo Bradshaw to begin the preparation of those bid documents. A more formal request concerning the bidding process will be presented at the next Commission Meeting. Work to get estimates for the Greenback project is proceeding and these should also be available for next month's meeting and will be presented at that time.

Commissioner Franke asked if they were planning to go forward with the bids process before receiving the Fire Marshall's report. Mr. Honeycutt responded that it normally takes 3-6 weeks to get these back and these plans have been there for about 3 weeks at this point. They are hoping to receive this report prior to the bid process.

Richard Truitt came forward to express his opinion that the reason we're in such a bind with the school building program is that the Commission hasn't forced the School Board to tighten their budget.

Commissioner Miller asked **Mr. Honeycutt** if he would bring all the information on the School Building Project to the October Workshop meeting for discussion prior to bringing it to the Commission Meeting and **Commissioner Shaver** asked if he would also arrange for either Mr. Schell or Mr. Hines to be present. **Mr. Honeycutt** agreed.

Chairman Bledsoe welcomed the new Commissioners.

Commissioner Yarbrough asked about the item in last month's minutes regarding the securing of a Financial Advisor for the County and whether anything had been done. **Chairman Bledsoe** explained that if this was placed on one of the agendas it would be discussed and **Commissioner Miller** explained that this was an on-going item to be considered.

Chairman Bledsoe asked if there were any further comments and, upon receiving none, he asked for a motion to adjourn.

(12)
Adjournment

There being no further business, a **motion** being duly made and seconded, the September 7, 2010 County Commission Meeting stood adjourned at 6:30 p.m.

CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

Loudon County Government



2011 Meeting Dates

January	3rd	County Commission
	24th	Capital Projects, Purchasing, Budget, Workshop
February	7th	County Commission
	22nd	Capital Projects, Purchasing, Budget, Workshop
March	7th	County Commission
	21st	Capital Projects, Purchasing, Budget, Workshop
April	4th	County Commission
	18th	Capital Projects, Purchasing, Budget, Workshop
May	2nd	County Commission
	16th	Capital Projects, Purchasing, Budget, Workshop
June	6th	County Commission
	20th	Capital Projects, Purchasing, Budget, Workshop
	27 th	County Commission
July	25th	Capital Projects, Purchasing, Budget, Workshop
August	8th	County Commission
	22nd	Capital Projects, Purchasing, Budget, Workshop
September	6th	County Commission
	19th	Capital Projects, Purchasing, Budget, Workshop
October	3rd	County Commission
	17th	Capital Projects, Purchasing, Budget, Workshop
November	7th	County Commission
	21st	Capital Projects, Purchasing, Budget, Workshop
December	5th	County Commission
	19th	Capital Projects, Purchasing, Budget, Workshop

<i>Capital Projects</i>	<i>3:30 – 4:00 pm</i>	<i>County Office Building</i>
<i>Purchasing</i>	<i>4:00 – 4:30 pm</i>	<i>County Office Building</i>
<i>Budget</i>	<i>4:00 – 5:30 pm</i>	<i>County Office Building</i>
<i>Workshop</i>	<i>6:00 pm</i>	<i>County Office Building</i>
<i>County Commission</i>	<i>6:00 pm</i>	<i>Courthouse Annex</i>

Commission meeting agendas are posted at www.loudoncounty-tn.gov the Friday prior to the Commission meeting. If you have trouble opening file or would like to be on the meeting distribution list, please contact Phyllis Youngblood at 458-3314.

LOUDON COUNTY COMMISSION

RESOLUTION 100410

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as members of the

**LOUDON COUNTY
AIR QUALITY TASK FORCE**

<u>Appointee</u>		<u>Term Expiration</u>
Gerry Schlueter	(Industry)	October 31, 2011
Dennis Brennan	(Industry)	October 31, 2011
Bryan Crawford	(Industry)	October 31, 2011
Michael Crosby	(At Large) Chairman	October 31, 2011
Dr. Bud Guider	(Medical) - Loudon	October 31, 2011
Sherry Lee	(At Large) - Greenback	October 31, 2011
Don Miller	(Loudon County Commission)	October 31, 2011
David Meers	(Loudon County Commission)	October 31, 2011
Mike Slimbarski	(At Large) Vice Chairman	October 31, 2011
Sam Thomas*		October 31, 2011

***Appointed by Lenoir City Government**

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 4th day of October, 2010 hereby approves and acknowledges (as appropriate), the said appointments.

COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

The remaining members and their continuing expiration terms for said board are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
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RESOLUTION # _____

**A RESOLUTION RESCINDING RESOLUTION #060710-K AND
AUTHORIZING FUNDS FROM THE
GENERAL CAPITAL PROJECTS FUND (171)
TO PROVIDE CASH FLOW FOR THE CONSTRUCTION OF AN INDUSTRIAL LOCATION AT
HIGHLANDS BUSINESS PARK FOR BUCKEYE CORRUGATED, INC**

WHEREAS, on June 7, 2010 Loudon County Commission adopted Resolution #060710-K "Authorizing Funds From the General Capital Projects Fund (171) to Provide Cash Flow for the Construction of an Industrial Location at Highlands Business Park for Tennessee Packaging"; and

WHEREAS, in the process of preparing the FastTrack Infrastructure Development Program (FIDP) application, it was discovered that Tennessee Packaging is registered in Tennessee as Buckeye Corrugated, Incorporated; and

WHEREAS, Buckeye Corrugated, Incorporated has agreed to purchase property at Highlands Business Park owned by the City of Loudon for the construction of a manufacturing facility and corporate office, consolidating facilities in Monroe and Loudon Counties; and

WHEREAS, a request for funding assistance will be submitted to the Tennessee Department of Economic and Community Development (hereinafter "ECD") under the Fastrack Infrastructure Development Program for drainage improvements, grading and infrastructure within Highland Business Park to serve future business prospects; and

WHEREAS, upon award of funding assistance, Loudon County will enter into an agreement with the ECD to locally manage the design and construction of said improvements and related infrastructure necessary to the operation of Buckeye Corrugated, Incorporated and future tenants of Highland Business Park; and

WHEREAS, Buckeye Corrugated, Incorporated will participate financially by contributing the balance of the costs associated with design and construction of the infrastructure beyond what is received from the grant program; and

WHEREAS, Loudon County will establish subfund "BUC" in its General Capital Projects Fund 171 to manage accounts payable and accounts receivable associated with this project; and

WHEREAS, Loudon County previously approved Resolution # 030308-J authorizing the transfer of \$1,000,000.00 from County General Fund 101 to General Capital Projects Fund 171 to establish subfund "FLO" to provide cash flow related to a project that is now complete; and

WHEREAS, Loudon County now desires to utilize funds in General Capital Projects Fund 171 subfund "FLO" to provide cash flow related to the project herein described;

NOW, THEREFORE, BE IT RESOLVED, that in consideration of premises set forth herein, that General Capital Projects Fund 171 subfund "FLO" shall be utilized to provide cash flow for the project herein described.

BE IT FURTHER RESOLVED, that if in the future Loudon County determines that this transfer of funds to General Capital Projects is no longer necessary, Loudon County may, by Resolution, transfer funds back to County General Fund 101.

BE IT ALSO RESOLVED, that Resolution #060710-K is hereby rescinded in its entirety and replaced with this Resolution.

BE IT FINALLY RESOLVED that this Resolution take effect immediately upon its passage.

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

RESOLUTION # _____

A RESOLUTION TO ESTABLISH A MANDATORY RETIREMENT AGE REQUIREMENT OF AGE SIXTY (60) PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 8-36-205, TO AUTHORIZE THE PAYMENT OF THE SUPPLEMENTAL BRIDGE BENEFIT PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 8-36-211, AND TO AUTHORIZE GROUP 1 MEMBERS WHO HAVE CREDITABLE SERVICE IN A GROUP 1 POSITION COVERED BY SUCH MANDATORY AGE RETIREMENT TO RETIRE ON SERVICE RETIREMENT BENEFITS UPON ATTAINMENT OF AGE FIFTY-FIVE (55) WITH TWENTY-FIVE (25) YEARS OF CREDITABLE SERVICE PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 8-36-201 (a)(2)

WHEREAS, Tennessee Code Annotated, Section 8-36-205 provides that any political subdivision participating in the Tennessee Consolidated Retirement System may establish a mandatory retirement age requirement for all its firefighters and police officers, and for all its employees who have been transferred from such a position to a supervisory or administrative position within the political subdivision's police or fire department; provided that:

- (A) the mandatory retirement of any such employee does not violate the Age Discrimination in Employment Act. In case of doubt, the respective political subdivision with the Tennessee Consolidated Retirement System shall determine whether the employee is employed in a position requiring the mandatory retirement of such employee under the provisions of Tennessee Code Annotated, Section 8-36-205(a)(2);
- (B) the terms and conditions of the requirement shall be the same for all such employees within its employ;
- (C) the mandatory age requirement *shall be* sixty (60) years of age;
- (D) after the initial transition period as set in this Resolution, each such employee shall be retired on the first day of the month following the month in which the employee attains age sixty (60), or age sixty-two (62) if at least fifty percent (50%) of the position is administrative. The chief of a police department or of a fire department may continue in service beyond the age requirement for receipt of old age and survivors benefits under Title II of the Federal Social Security Act;
- (E) each such employee shall be entitled to the supplemental bridge benefit established pursuant to Tennessee Code Annotated, Section 8-36-211; and
- (F) the chief governing body of the political subdivision passes a resolution authorizing the establishment of the mandatory retirement age requirement, and further accepts the liability associated with the granting of the supplemental bridge benefit. All costs associated with providing the supplemental benefit shall be paid by the political subdivision and not by the State; and

WHEREAS, Tennessee Code Annotated, Section 8-36-201(a)(2) further authorizes any political subdivision that establishes a mandatory retirement age requirement of sixty (60) to permit Group 1 members who have creditable service in a Group 1 position covered by such mandatory retirement age requirement to retire on service retirement benefits upon attainment of age fifty-five (55) with twenty-five (25) years of creditable service, provided that the service retirement benefits be based on the years of creditable service rendered and the average final compensation received while the Group 1 member served in a Group 1 position covered by the mandatory retirement provisions. If the member's total years of creditable service is less than thirty (30) or if the attained age is less than sixty (60), all other service shall be calculated under the reduced (early) retirement provisions; and

WHEREAS, the Loudon County Board of County Commissioners of Loudon County, Tennessee desires to establish a mandatory retirement age requirement of age sixty (60) pursuant to Tennessee Code Annotated, Section 8-36-205, to grant the supplemental bridge benefit pursuant to Tennessee Code Annotated, Section 8-36-211, and to allow Group 1 members who have creditable service in a Group 1 position covered by such mandatory retirement age requirement to retire on service retirement benefits pursuant to Tennessee Code Annotated, Section 8-36-201(a)(2); and

WHEREAS, the Governing Body of the above-named Political Subdivision acknowledges that the costs associated with the granting of the supplemental bridge benefit pursuant to Tennessee Code Annotated, Section 8-36-211 and of service retirement benefits pursuant to Tennessee Code Annotated, Section 8-36-201(a)(2) shall increase its accrued liability rate by 3.5% of the covered payroll of the affected employees; and

WHEREAS, the Governing Body of the above-named Political Subdivision further acknowledges that *if* an employee reaches the mandatory retirement age of sixty (60), the political subdivision shall determine whether the employee subject to such retirement age requirement serves in a supervisory or administrative position which requires less than fifty percent (50%) of the employee's duties to be involved in day-to-day law enforcement or fire fighting activities. If the Political Subdivision makes any such determination, then the employee may continue in service until the first day of the month following the month in which the employee attains sixty-two (62) years of age; provided such employee completes any form as may be required pursuant to Tennessee Code Annotated, Section 8-36-211 and files the same at the time and in the manner prescribed in Section 8-36-211.

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the above-named Political Subdivision hereby establishes a mandatory retirement age requirement of sixty (60) pursuant to the provisions of Tennessee Code Annotated, Section 8-36-205.

BE IT FURTHER RESOLVED, that the Governing Body of the above-named Political Subdivision authorizes that the supplemental bridge benefit established pursuant to Tennessee Code Annotated, Section 8-36-211 be paid to each Group 1 member who retires on a service retirement allowance on or after the attainment of age fifty-five (55) with creditable service in a Group 1 position covered by the mandatory retirement age requirement established pursuant to this resolution and hereby agrees to accept the associated liability. Said payment to be made until the first day of the month following the month in which the member dies, or until the first day of the month following the month in which the member reaches the age requirement for receipt of old age and survivor's benefits under Title II of the Federal Social Security Act.

BE IT FURTHER RESOLVED, that the Governing Body of the above-named Political Subdivision authorizes its Group 1 members who have creditable service in a Group 1 position covered by such mandatory retirement age requirement to retire on service retirement benefits upon attainment of age fifty-five (55) with twenty-five (25) years of creditable service, provided that the service retirement benefits be based on the years of creditable service rendered and the average final compensation received while the Group 1 member served in a Group 1 position covered by the mandatory retirement provisions. If the member's total years of creditable service are less than thirty (30) or if the attained age is less than sixty (60), all other service shall be calculated under the reduced (early) retirement provisions.

BE IT FURTHER RESOLVED, that the effective date of this Resolution shall be on November 1, 2010 with a transitional deferral date of July 1, 2011 for the enforcement of the mandatory retirement age requirement (which date cannot be later than the July 1 following twelve (12) months after the effective date of the resolution). Any such deferral period shall not apply to any other provisions of the Resolution, such provisions being effective on the effective date of this Resolution.

Estelle Herron
Loudon County Mayor

Roy Bledsoe
Commission Chair

STATE OF TENNESSEE
COUNTY OF LOUDON

I, Darlene Russell, clerk of the Loudon County Commission of Loudon County, Tennessee, do hereby certify that this is a true and exact copy of the foregoing resolution that was approved and adopted at a meeting held on the 4th day of October 2010, the original of which is on file in this office. I further certify that _____ members voted in favor of the resolution and that _____ members were present and voting.

IN WITNESS THEREOF, I have hereunto set my hand, and the seal of Loudon County, Tennessee.

County Clerk

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2011

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				09/29/10	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
5					165,587				
6			REVENUE		0.5				
7		40000	Local Taxes						
8			40110 Current Property Tax		82,793		82,793		82,793
9			40120 Trustee's Pr Yr		0		0		0
10			40125 Trustee's Coll.-Bankruptcy		0		0		0
11			40130 Clerk and Master Delq Tax		0		0		0
12			40140 Interest and Penalty		0		0		0
13			40210 Sales Tax		500,000		500,000		500,000
14			40320 Bank Excise Tax		0	0	0		0
15									
16			Total Local Taxes		582,793	0	582,793	0	582,793
17									
18		44000	Other Local Revenue						
19			44145 Sale of Recycled Materials		50,000		50,000		50,000
20			44160-RET-LIF Retirees Life Insurance PMTS		398				
21			44160-RET-DE Retirees Dental Insurance PMTS		313				
22									
23			Total Other Local Revenue		50,711	0	50,711	0	50,711
24									
25		46000	State of Tennessee						
26			46170 Solid Waste Grant		0		0		0
27			46430 Litter Grant		31,188		31,188		31,188
28			46990-REBAT Other State Revenues				0	9,512	9,512
29									
30			Total State Revenue		31,188	0	31,188	9,512	40,700
31									
32			TOTAL REVENUE		664,692	0	664,692	9,512	674,204
34									
35									
36			TOTAL REVENUE AND OTHER SOURCES		664,692	0	664,692	9,512	674,204
37									
38									
39									

CORRECTION

Budget Committee Sep 20, 2010
County Commission Oct 4, 2010

**Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2011**

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				09/29/10	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
40									
41				EXPENDITURES					
42		55732	Convenience Center						
43			103 Assistant	23,993	250	24,243			24,243
44			105 Supervisor/Director	0		0			0
45			140 Salary Supplements	3,546		3,546			3,546
46			141 Foremen/Teamleaders	82,722	771	83,493			83,493
47			143 Equipment Operator	0		0			0
48			149 Laborers	0		0			0
49			164 Attendants	66,480	548	67,028			67,028
50			169 Part-time Personnel	87,600	609	88,209			88,209
51			187 Overtime Pay	2,500		2,500			2,500
52			201 Social Security	16,544	135	16,679			16,679
53			204 State Retirement	17,064	149	17,213			17,213
54			206 Life Insurance	505		505			505
55		206-RET-LIF	Life Insurance - Retirees	386		386			386
56			207 Medical Insurance	38,058		38,058			38,058
57		207-SRHTH	Medical Insurance - Sr. Health	4,752		4,752			4,752
58			208 Dental Insurance	3,020		3,020			3,020
59		208-RET-DEN	Dental Insurance-Retirees	313		313			313
60			210 Unemployment Compensation	0		0			0
61			212 Medicare	3,869	32	3,901			3,901
62			307 Communication	3,500		3,500			3,500
63			320 Dues and Membership	500		500			500
64			332 Legal Notices, Recording, and Cou	200		200			200
65			336 Maintenance Repair Equipment	8,000		8,000	7,000		15,000
66			338 Maintenance Repair Vechiles	1,000		1,000			1,000
67			347 Pest Control	400		400			400
68			351 Rentals	18,000		18,000			18,000
69			355 Travel	1,000		1,000			1,000
70			359 Disposal Fees	110,000		110,000			110,000
71			362 Penalties	0		0			0
72			399 Other Contacted Services	45,000		45,000	5,000		50,000
73			410 Custodial Supplies	4,000		4,000			4,000

CORRECTION

Budget Committee Sep 20, 2010
County Commission Oct 4, 2010

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2011

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				09/29/10	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
74			423	Fuel Oil	1,500		1,500		1,500
75			425	Gasoline	3,500		3,500		3,500
76			435	Office Supplies	1,000		1,000		1,000
77			442	Propane	3,500		3,500		3,500
78			450	Tires and Tubes	1,000		1,000		1,000
79			451	Uniforms	5,500		5,500		5,500
80			452	Utilities	10,000		10,000		10,000
81			499	Other Supplies and Materials	9,000		9,000		9,000
82			524	In Service/Staff Development	0		0		0
83			599	Other Charges	0		0		0
84			711	Furnitures and Fixtures	0		0		0
85			718	Vehicles	0		0		0
86			719	Office Equipment	1,000		1,000		1,000
87			733	Solid Waste Equipment	10,000		10,000	0	10,000
88			733-REBAT	Solid Waste Equipment - Rebate	0		0	19,024	19,024
89			790	Other Equipment	7,000		7,000		7,000
90									
91									
92				TOTAL CONVENIENCE CENT	595,952	2,494	598,446	31,024	629,470

Correction:
Rebate requires
50/50 match

**Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2011**

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				09/29/10	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
93									
94		55720	Sanitation Education/Information (Litter Grant)						
95			105	Supervison/Director	0		0		0
96			160	Guards	9,594		9,594		9,594
97			185	Educational Incentive	0		0		0
98			201	Social Security	595		595		595
99			204	Retirement	899		899		899
100			206	Life Insurance	36		36		36
101			207	Medical Insurance	3,285		3,285		3,285
102			208	Dental Insurance	285		285		285
103			212	Medicare	139		139		139
104			338	Vehicle Maint & Repair	0		0	0	0
105			355	Travel	0		0	0	0
106			399	Other Contracted Services	7,200		7,200		7,200
107			412	Diesel Fuel	5,500		5,500		5,500
108			422	Food Supplies	0		0	0	0
109			425	Gasoline	0		0	0	0
110			429	Instructional Supplies & Materials	0		0	0	0
111			443	Road Signs	0		0	0	0
112			450	Tires	0		0	0	0
113			451	Uniforms	0		0	0	0
114			499	Other Supplies & Materials	3,655		3,655		3,655
115			599	Other Charges (Litter Education)	0		0		0
116			718	Motor Vehicles	0		0		0
117			719	Office Equipment	0		0		0
118			733	Solid Waste Equipment	0		0		0
119									
120				TOTAL LITTER GRANT	31,188	0	31,188	0	31,188
121									
122									

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2011

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				09/29/10	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
123		55751	Recycling Education/Information (Oil Grant)						
124			399	Other Contracted Services	0		0		0
125			499	Other Supplie and Materials	0		0		0
126			733	Solid Waste Equipment	0		0		0
127									
128				TOTAL OIL GRANT	0	0	0	0	0
129									
130									
131		58900	510	Trustee's Commission	10,000	0	10,000	0	10,000
132				TOTAL MISC/TRUSTEE COM	10,000	0	10,000	0	10,000
133									
134		82110	General Gov't Debt Service						
135			610	Principal on Capital Leases	27,000	0	27,000	(12,000)	15,000
136				Total Debt Service	27,000	0	27,000	(12,000)	15,000
137									
138				Total Expenses	664,140	2,494	666,634	19,024	685,658
139									
140		99100	Transfers						
141			590	Operating Transfers	0	0	0	0	0
142				Total Transfers	0	0	0	0	0
143									
144				TOTAL EXPS AND TRANSFERS	664,140	2,494	666,634	19,024	685,658
145									
146				TOTAL REV and TRFS IN	664,692	0	664,692	9,512	674,204
147				TOTAL EXPS AND TRFS OUT	664,140	2,494	666,634	19,024	685,658
148				EFFECT ON FUND BALANCE	552	(2,494)	(1,942)	(9,512)	(11,454)
149									
150				ESTIMATED JULY 1, 2010 BEG BALANCE	460,135				460,135
151									
152				EST END OF YEAR BALANCE	460,687				448,681

CORRECTION

Budget Committee Sep 20, 2010
County Commission Oct 4, 2010

Loudon County
 Education Capital Projects Fund 177
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H
1			Federal Fund 177					
2	Account		9/29/2010 8:43	2010-2011	2010-2011	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Education Capital Projects							
6								
7	Revenue							
8								
9	Sub Fund	AFT						
10								
11	40000	Local Taxes						
12								
13	<i>40200</i>	<i>County Local Option Taxes</i>						
14								
15	40285	Adequate Facilities/Development Tax		300,000	0	300,000	0	300,000
16								
17		Total Adequate Facilities/Development Tax		300,000	0	300,000	0	300,000
18								
19		Total County Local Option Taxes		300,000	0	300,000	0	300,000
20								
21		Total Revenue		300,000	0	300,000	0	300,000
22								
23		Total Other Sources		0	0	0	0	0
24								
25		Total All Sources		300,000	0	300,000	0	300,000
26								
27								
28								
29	Total Funds Educational Capital Projects			300,000	0	300,000	0	300,000

Loudon County
Education Capital Projects Fund 177
Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H
1			Federal Fund 177					
2	Account		9/29/2010 8:43	2010-2011	2010-2011	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
30								
31	Capital Funds School Expenditures							
32								
33	Sub Fund	AFT						
34								
35	91300	Education Capital Projects						
36								
37	91300	Education Capital Projects						
38								
39	321	Engineering Services		0	0	0	180,000	180,000
40	335	Maint & Repair Serv		0	0	0	0	0
41	399	Other Contracted Services		0	0	0	0	0
42	707	Building Improvements		0	0	0	0	0
43								
44		Total Education capital ProjectsRegular Instructi		0	0	0	180,000	180,000
45								
46		Total Education capital ProjectsRegular Instructi		0	0	0	180,000	180,000
47								
48		Total Capital Projects		0	0	0	0	0
49								
50		Total Capital Projects		0	0	0	180,000	180,000
51								
52		Total Expenditures		0	0	0	180,000	180,000
53								
54								
55								
56								
57								
58	Estimated Beginning Fund Balance			428,924		428,924		428,924
59								
60	Total Revenues			300,000	0	300,000	0	300,000
61								
62	Total Available Funds			728,924	0	728,924	0	728,924
63								
64	Total Expenditures			0	0	0	180,000	180,000
65								
66	Estimated Ending Fund Balance			728,924	0	728,924	(180,000)	548,924

Bidding phase of new Ft Loudoun Middle & Philadelphia cafeteria renovations