LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday December 03, 2018
6:00 P.M.
Courthouse Annex

AGENDA
Regular Meeting

PUBLIC HEARING

1. **A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter 7, § 13-7-105 of the Tennessee Code Annotated, to rezone approximately 9.9 acres, 4860 Beals Chapel Road, Lenoir City, TN, Loudon County Tax Map 021, Parcel 093.00 in the 6th Legislative District from R-1 (Suburban Residential District) to R-1 (Suburban Residential District) with PUD (Planned Unit Development Overlay)**

1. Opening of Meeting, Pledge of Allegiance to the flag of the United States, Invocation

2. Roll Call

3. Adoption of the December 03, 2018 Commission Agenda

4. Reading and Acceptance of the November 05, 2018 County Commission Meeting Minutes

5. General Public Comments

6. Reports of County Officials, Departments, and Committees

   A. **Commission Chairman – Henry Cullen**

      1. Clerk of Court Appointment

         a. General Public Nominations

B. **Loudon County Mayor - Buddy Bradshaw**

1. Loudon County Government Holidays for 2019

2. Loudon County Commission Meeting Dates for 2019

3. Board & Committee Term Updates

   a. Chamber of Commerce Board of Directors

   b. Visitor's Bureau Board

   c. Loudon County Library Board

C. **Planning & Codes – Laura Smith**

1. A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter 7, § 13-7-105 of the Tennessee Code Annotated, to rezone approximately 9.9 acres, 4860 Beals Chapel Road, Lenoir City, TN, Loudon County Tax Map 021, Parcel 093.00 in the 6th Legislative District from R-1 (Suburban Residential District) to R-1 (Suburban Residential District) with PUD (Planned Unit Development Overlay)

D. **Commissioner Kelly Brewster & Commissioner David Meers**

1. Notch-In-Hill Road Closure

E. **Finance Director – Tracy Blair**

1. Consideration of recommendations to approve Resolutions to accept the following donations:

   a. $100 to Loudon County Sheriff's Chaplain Corp
   b. $4,000 to Loudon County Dive Rescue Team

2. Consideration of recommendation to approve application/acceptance of $39,500 EMPG Grant; offsets expenses of the EMA operating budget; no matching funds

3. Consideration of recommendation to approve application/acceptance of $13,000 Homeland Security Grant; no matching funds

4. Consideration of recommendation to approve wage adjustment of Senior Center employee

5. Consideration of recommendation to hire replacement for retiring employee at Loudon Senior Center

6. Consideration of recommendation to approve appropriation of Restricted Funds (reserves) and line adjustment to renovate office space at Sessions Court

7. Consideration of recommendation to approve amendments in the following funds:

   a. County General Fund 101
   b. Public Library Fund 115
   c. Recycling Centers Fund 116
   d. General Purpose School Fund 141
   e. School Federal Projects Fund 142
   f. General Debt Service Fund 151
   g. General Capital Projects Fund 171
   h. Education Capital Projects Fund 177

8. Distribution of Monthly Reports

F. **Commissioner David Meers**

1. Bonds & Notaries

7. Adjournment

LOUDON COUNTY COMMISSION

LOUDON COUNTY, TENNESSEE
Monday November 05, 2018
Courthouse Annex Building
6 P.M.

DRAFT

Not Approved

REGULAR COMMISSION MEETING

(1) Public Hearing

1. A Resolution amending the Loudon County Zoning Resolution to:

   A. Eliminate the $100 fee to appeal to the Loudon County Board of Zoning Appeals (BZA)

   B. Accessory Structures may be allowed in front yard

   C. No building permit or fee required for construction of any structures under 500 sq. ft.

No one from the General Public came forward to speak.

(2) Service Award

Mayor Buddy Bradshaw presented a service award to **Darlene Russell** on behalf of himself and the Loudon County Commission for her 42 years of service to Loudon County.

(3) Opening of Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, TN on the 5th day of November, 2018.

Commission Chairman Henry Cullen called the meeting to order at 6:00 P.M.

Commissioner David Meers opened the County Commission Meeting, led the Pledge of the Allegiance to the Flag of the United States of America, and gave the Invocation.

(4) Roll Call

Upon Roll Call, the following Commissioners were present: **Kelly Brewster, David Meers, Julia Hurley, Matthew Tinker, Gary Whitfield, Henry Cullen, Harold Duff, Van Shaver, and Adam Waller. (9)** The following Commissioners were absent: **Bill Satterfield (1)**

Thereupon **Chairman Cullen** announced the presence of a quorum.

Present was the Honorable Mayor Buddy Bradshaw and Financial Director Tracy Blair.

(5) Agenda Adoption

Chairman Cullen requested that the November 05, 2018 Agenda be adopted with an amendment to add two items to the agenda. Being added as Item 6.A.2 under

DRAFT

Mayor Buddy Bradshaw- The results of the Surplus Property Committee meeting from earlier in the afternoon. The second item to add will be listed as Item 6.B.2 under **Commissioner Van Shaver**- Vote on Public Hearing regarding changes to Zoning Regulations. **Commissioner Shaver** made a motion to adopt the November 05, 2018 agenda as amended. **Commissioner Waller** seconded the motion.

Upon Voice Vote the motion **PASSED** unanimously.

(6) 10-01-18 Minutes Approved

Chairman Cullen requested that the October 01, 2018 Commission Meeting Minutes be accepted and approved. **Commissioner Shaver** made a motion to accept and approve the minutes. **Commissioner Brewster** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(7) Gen. Public Comments

Chairman Cullen opened the floor for comments by the General Public. No one from the General Public came forward to speak.

(8) Planning & Zoning Study Committee

Mayor Buddy Bradshaw presented Commission with a Resolution for the Planning and Zoning Study Committee to be created consisting of Commissioner Van Shaver and Commissioner Adam Waller. The purpose of the committee is to make some changes to the current zoning regulations. The Mayor stated that it was his recommendation to appoint both Commissioners to the committee. Commissioner Meers made a motion to accept and approve the resolution and Commissioner Whitfield provided a second.

Upon Voice Vote, the motion **PASSED** unanimously.
RESOLUTION 110518-A

(9) Tellico Village Properties

Mayor Buddy Bradshaw provided Commission with the recommendation from the Surplus Property Authority, whom had met earlier in the day. The **Mayor** stated that this should be the last step for the county to return properties over to Tellico Village. The properties are private properties and this is the last step of the county being in possession of the properties. **Commissioner Tinker** stated that the title companies needed there to be a 10 day opportunity advertised in the newspaper to the public for opportunity to buy properties. This way the 10 day notice allows for someone to purchase properties and if not, it had been offered. This helps to clean up the title up and make it more insurable so that they can sell the lots, people can build houses on the lots, the POA can get their dues, and the tax payers can get their property taxes

(10) Safer Roads Resolution

Commissioner Shaver presented Commission, in the form of a motion, with his Safer Roads Resolution. **Commissioner Shaver** stated that it is an in-kind resolution of support to ask the Loudon County Sheriff to enforce the existing laws for bicyclists on county roads; they have to follow the same traffic patterns and traffic laws as automobiles do. **Commissioner Waller** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

DRAFT

Upon Roll Call Vote, the following Commissioners voted **AYE: Meers, Tinker, Whitfield, Cullen, Shaver, and Waller (6)**

The following Commissioners voted **NAY: Hurley, Duff, and Brewster (3)**

The following Commissioners were **ABSENT: Satterfield (1)**

The motion **PASSED (6/3)**
RESOLUTION 110518-B

(11) Public Hearing on Zoning Regulations

Commissioner Shaver addressed the Public Hearing from the beginning of the meeting on zoning regulations. **Commissioner Shaver** stated that since the Planning and Zoning Study Committee had been approved by Commission, that he was removing items #2 and #3 and would take it to the Planning and Zoning Study Committee for further review. **Commission Shaver** made a motion to remove the $100 fee to appeal to the Loudon County Board of Zoning Appeals (BZA). It was clarified that this motion would over-rule the Planning Commission's recommendation to keep the $100 fee. **Commissioner Waller** seconded the motion. **Chairman Cullen** provided the legal opinion on Commission over-ruling the Planning Commission's recommendation;

> *T.C.A. §13-7-105 The county legislative body is authorized to amend zoning regulations, although any amendment must first be submitted to the regional planning commission, which has thirty (30) days to pass the amendment or to offer suggestions. If the planning commission disapproves, the amendment becomes effective only through a subsequent majority vote of the county legislative body. Before final adoption, the county legislative body must hold a public hearing, giving at least fifteen (15) days notice (thirty (30) days in Shelby County) in o newspaper of general circulation in the county and including a summary of the proposed amendment.*

Chairman Cullen further stated that there was public notice given in the Daily Edition paper and that the Commission was in compliance with T.C.A. §13-7-105.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Tinker, Whitfield, Cullen, Duff, Shaver, Waller, Brewster** and **Meers (8)**

The following Commissioners voted **NAY: Hurley (1)**

The following Commissioners were **ABSENT: Satterfield (1)**

The motion **PASSED (8/1)**

(12) Deutsche Bank LIBOR Ag Settlement

Finance Director Tracy Blair asked for consideration of a recommendation to approve A Resolution Accepting Settlement in Deutsche Bank LIBOR Ag Settlement and Authorizing Loudon County Mayor to Execute the Necessary Documents for Receipt of the Settlement Fund. **Commissioner Shaver** made a motion to approve and **Commissioner Tinker** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

DRAFT

Upon Roll Call Vote, the following Commissioners voted **AYE: Tinker, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers and Hurley (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners were **ABSENT: Satterfield (1)**

The motion **PASSED (9/0)**
RESOLUTION 110518-C

(13) $2,500 Contribution to LCEF

Finance Director Tracy Blair asked for consideration of a recommendation to approve $2,500 contribution to Loudon County Education Foundation for Run Loudon County Marathon. **Commissioner Hurley** made a motion to approve the contribution and **Commissioner Duff** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Whitfield, Cullen, Duff, Shaver, Brewster, Meers, Hurley, and Tinker (7)**

The following Commissioners voted **NAY: (0)**

The following Commissioners **ABSTAINED** from the vote: **Waller (1)**

The following Commissioners were **ABSENT: Satterfield (1)**

The motion **PASSED (9/0/1)**

(14) $5.000 Governor's Safety Office Grant

Finance Director Tracy Blair asked for consideration of a recommendation to approve application/acceptance of $5,000 Governor's Highway Safety Office High Visibility Enforcement Grant with no matching funds required. **Commissioner Brewster** made a motion to approve the application/acceptance of the grant. **Commissioner Duff** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, and Tinker (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners **were ABSENT: Satterfield (1)**

The motion **PASSED (9/0)**
EXHIBIT 110518-D

(15) Budget Amendments Funds 101, 115, 141,171, & 177

Finance Director Tracy Blair asked for consideration of a recommendation to approve amendments in the following funds:

A. County General Fund 101
B. Public Library Fund 115
C. General Purpose School Fund 141

DRAFT

D. General capital Projects Fund 171
E. Education Capital Projects Fund 177

Commissioner Shaver made a motion to approve all five budget amendments and **Commissioner Tinker** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

*NOTE: Upon Roll Call, **Commissioner Brewster** and **Commissioner Tinker** issued Conflict of Interest Statements before casting their vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, and Whitfield (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners were **ABSENT: Satterfield (1)**

The motion **PASSED (9/0)**
EXHIBIT 110518-E - EXHIBIT 110518-I

(16) Distribution of Monthly Reports

Financial Director Tracy Blair requested that the record reflect the distribution of the following reports:

A. Budget Committee Meeting Minutes for September 17, 2018
EXHIBIT 110518-J

B. Summary Financial Statement ending October 31, 2018
EXHIBIT 110518-K

C. Monthly Cash Flow Analysis: General Purpose School Fund 141
EXHIBIT 110518-L

(17) Simmons Road Update

Commissioner Meers gave a brief update on Simmons Road. he stated that he was working with Highway Road Superintendant Eddie Simpson. Looking to reduce weight limit on the road, 10,000 pound weight limit signs would be posted.

(18) Notaries & Bonds

Commissioner Meers made a motion that was seconded by **Commissioner Waller** to approve the following bonds and notaries:

Priscilla Getz, Bonnie B. Kilgore. Donna M. Leydorf, Amy M. Millsaps, Angela M. Ovens, Dustin Ramsey, Rene McGill, Donna J. Smith, Vicki Strange, Bethany Watson, and Rebecca McGill Willis

Upon Voice Vote, the motion **PASSED** unanimously.
EXHIBIT 110518-M

(19) Announcement

Mayor Buddy Bradshaw announced that County Government Day on the Hill would be March 05, 2019 and that anyone interested in going needed to let him know soon so that he could make appropriate arrangements.

DRAFT

(20) Adjournment

There being no further business, a motion being duly made by **Commissioner Shaver** and seconded by **Commissioner Hurley**, the November 05, 2018 Loudon County Commission Meeting stood adjourned at 6:54 P.M.

_____
Loudon County Commission Chair

ATTEST:

_____
Loudon County Clerk

_____
Loudon County Mayor

LOUDON COUNTY COMMISSION
EXHIBIT 120318-

General Sessions

Last	First	14-15	15-16	16-17	17-18	18-19	+18-19 Over 17-18	
Employee	1	$25,521.00	$25,521.00	$27,123.00	$27,123.00	$34,964.00	$7,841.00	
Employee	2	$11,440.00	$11,440.00	$12,147.00				
Employee	3		$20,800.00	$21,652.00				
Employee	4	$22,089.00						
Employee	5	$38,396.00	$38,396.00	$40,768.00	$40,768.00	$47,985.00	$7,217.00	
Employee	6			$21,216.00	$21,216.00	$27,331.00	$6,115.00	
Employee	7		$20,800.00	$21,652.00	$21,652.00	$28,912.00	$7,260.00	
Employee	8	$26,457.00						
Employee	9			$20,800.00	$20,800.00	$27,331.00	$6,531.00	
Employee	10	$20,800.00	$20,800.00		$20,800.00	$26,270.00	$5,470.00	
Employee	11					$25,500.00		
Employee	12	$23,316.00	$23,316.00					
Employee	13	$20,800.00	$20,800.00	$21,652.00	$21,652.00			To CC
Employee	14	$5,548.00	$5,548.00					
Employee	15	$34,590.00	$34,590.00	$36,732.00	$36,732.00	$41,496.00	$4,764.00	
Employee	16	$26,062.00	$26,062.00	$27,705.00	$27,705.00	$32,593.00	$4,888.00	
Employee	17	$22,089.00	$22,089.00	$23,004.00	$23,004.00	$30,409.00	$7,405.00	
		$277,108.00	$270,162.00	$274,451.00	$261,452.00	$322,791.00	$57,491.00	

12 Employees in General Sessions When Lawsuit Filed, 10 Now

Circuit Court

Last	First	14-15	15-16	16-17	17-18	18-19	+18/19 Over 17/18	
Employee	1	$30,638.00	$30,638.00	$32,531.00	$32,531.00	$37,793.00	$5,262.00	
Employee	2	$38,396.00	$38,396.00	$40,768.00	$40,768.00	$47,985.00	$7,217.00	
Employee	3	$28,995.00	$28,995.00	$30,804.00	$30,804.00	$36,566.00	$5,762.00	
Employee	4	$32,156.00	$32,156.00	$34,153.00	$34,153.00	$38,833.00	$4,680.00	
Employee	5					$30,409.00	$8,838.00	From GS
		$130,185.00	$130,185.00	$138,256.00	$138,256.00	$191,586.00	$31,759.00	

Niles	Lisa	$70,263.00	$70,263.00	$71,690.00	$75,274.00	$78,782.00	$3,508.00

5 Employees In Circuit Court When Lawsuit Filed, 5 Now

Original Lawsuit Requested 6 New Employees, Judge Granted 4. 2 Fewer Employees Now Than When The Lawsuit Filed

General Sessions

Last	First	17-18	18-19	Raise
Employee	1	$27,123.00	$34,964.00	$7,841.00
Employee	2	$40,768.00	$47,985.00	$7,217.00
Employee	3	$21,216.00	$27,331.00	$6,115.00
Employee	4	$21,652.00	$28,912.00	$7,260.00
Employee	5	$20,800.00	$27,331.00	$6,531.00
Employee	6	$20,800.00	$26,270.00	$5,470.00
Employee	7	$21,652.00		To CC
Employee	8	$36,732.00	$41,496.00	$4,764.00
Employee	9	$27,705.00	$32,593.00	$4,888.00
Employee	10	$23,004.00	$30,409.00	$7,405.00

Lawsuit Requested/Granted

17-18	Raise
$31,000.00	$5,478.00
$39,164.00	$767.00
$31,000.00	$10,200.00
$35,282.00	$691.00
$31,000.00	$4,937.00
$31,000.00	$8,910.00

12 Employees in General Sessions When Lawsuit Filed, 10 Now

Circuit Court

Last	First	17-18	18-19	Raise
Employee	1	$32,531.00	$37,793.00	$5,262.00
Employee	2	$40,768.00	$47,985.00	$7,217.00
Employee	3	$30,804.00	$36,566.00	$5,762.00
Employee	4	$34,153.00	$38,833.00	$4,680.00
Employee	5	From GS	$30,409.00	$8,838.00

Lawsuit Requested/Granted

17-18	Raise
$31,252.00	$612.00
$39,164.00	$767.00
$31,000.00	$2,004.00
$32,799.00	$643.00
$31,000.00	$10,200.00

5 Employees In Circuit Court When Lawsuit Filed, 5 Now

Original Lawsuit Requested 6 New Employees, Judge Granted 4

2 Fewer Employees Now Than When The Lawsuit Filed

LOUDON COUNTY COMMISSION
EXHIBIT 120318-___

LEE EBLEN AIKENS

leaikens@tndagc.org

November 19, 2018

Commissioners:

It is with pleasure that I write a letter of recommendation on behalf of my colleague and friend, Laura Standridge. Laura and I have known each other and worked together for more years than I care to admit. I have witnessed, first hand, her abilities in the clerk's office.

Laura has been a deputy clerk for over 20 years and has been a senior deputy clerk since 2011. During that period, I have worked as a private attorney, a public defender and currently as the chief deputy assistant district attorney general in the ninth judicial district. In those roles, I can make this observation. She exemplifies what a county employee should be. She has both the ability to deal with the public and the competency to perform the duties of circuit court clerk.

Having been a Loudon County Commissioner myself and now a member of the district attorney general's office, I realize how truly important a decision this is for you to make. The position of circuit court clerk is an important one to the workings of the judicial system in our county.

In conclusion, I would highly recommend Laura Standridge for the position of Circuit Court Clerk for Loudon County. She will be an asset to our citizens and to you as commissioners.

Please feel free to contact me if I can provide further information.

Sincerely,

Lee Eblen Aikens

Lee Eblen Aikens

464 Robinson Dr., Lenoir City, TN 37772

865-986-0094

LOUDON COUNTY COMMISSION
EXHIBIT 120318-____

November 12, 2018

Dear Commissioners:

I, Laura Standridge, would like to inform the Loudon County Commissioners that I would like being considered in the opening for the Circuit Court Clerk position.

Due to the unforeseen circumstances, I would be grateful for the support and nominations of the Loudon County Commission Board, so I may continue the forward progress of the courts supported under this position.

As some may or may not be aware of, I have worked in General Sessions Court for 20 years and have been in the position as Senior Deputy Clerk since June 2011. I have worked hand in hand with several of the people currently holding positions in this office, to which they have given me the upmost respect and support.

As one of the supervisors in General Sessions office, I currently work in conjunction with many of the agencies in the county. I was appointed as part time Judicial Commissioner and have served in that position since September 2015. I have also worked in other courts in our office such as Circuit, juvenile, divorce, civil, traffic and criminal court. I have also worked in our bookkeeping department and I am currently over the criminal division in our office. All of these courts and position demand the experience and understanding of the process each court has to follow to be in compliance with T.C.A. that each court is expected to follow.

I would like to express to each member of the board that I have the ability and knowledge to continue the advancement of the courts in Loudon County.

I continue to further my understanding and knowledge each year through training and conferences of the ever changing and current laws which must be acknowledged to maintain the high standard to perform the duties of this office.

I will continue to work side by side with the members who currently serve this county and with your support, it would be my pleasure to continue the advancement of this position while serving the citizens of Loudon County.

Thank you for your time and consideration,

Laura Standridge

LOUDON COUNTY COMMISSION
EXHIBIT 120318-____

CITY OF LOUDON POLICE DEPARTMENT

100 Cedar Street
Loudon, TN 37774
(865) 408-0408 FAX: (865) 408-0421

November 16, 2018

Loudon County Commissioners
Loudon, TN 37774

Dear Loudon County Commissioner;

I would like to take this opportunity to recommend Laura Standridge for the position of Loudon County Court Clerk.

I have known Laura for over 40 years and have the utmost respect for her. Her father, the late Bill Anderson, was a former police chief for the City of Loudon and this allowed me to watch her grow and mature into the fine individual she is today. She has character qualities that are most needed in this position. These qualities include (but are not limited to) honesty, loyalty, understanding, maturity, and compassion.

She has worked in the Loudon County Court Clerk's office for over 20 years. This has given her valuable experience in the daily operations of the department as well as the opportunity to develop relationships with the staff. She is well liked and respected by the staff and the law enforcement officers who work with her.

If you have questions or would like additional information please contact me at 865-755-1420 or jwebb@loudonpd.org

Regards,

James C. Webb

James C. Webb
Chief of Police
City of Loudon

LOUDON COUNTY COMMISSION
EXHIBIT 120318-____

Steve Harrelson

Objective

Obtain a leadership position with an organization that will allow me to use my education, experience and skills to serve the community.

Experience

Dec. 1987 – Present | Lenoir City Parks and Recreation Department | Lenoir City, TN
Director

- Oversee the complete operations of the department
- Hire, supervise and evaluate staff as needed to perform department duties
- Prepare annual budget and ensure it is not overspent
- Continually seek public input to best serve the community
- Evaluate all aspects of the department regularly and make changes as needed to accomplish goals

2014 – 1018 | Loudon County Commission | Loudon County, TN
Chairman

- Prepare monthly meeting agendas
- Direct monthly County Commission meetings
- Call special meetings as necessary
- Lead Commission to attain monthly and annual goals

2010 - 2014 | Loudon County Commission | Loudon County, TN
Commissioner

- Represent the citizens of Loudon County
- Approve the annual budget for the County
- Set the County property tax rate
- Enact legislation and establish policy

2006 – 2010 | Loudon County School Board | Loudon County, TN
Board Member

- Hire Director of Schools to oversee the day-to-day operations of the system
- Adopt annual budget
- Set school policies

Education

1986 | University of Tennessee | Knoxville, TN
Bachelor of Science in Education with Honors
Degree: Recreation Administration

1981 | Hixson High School | Chattanooga, TN
High School Diploma

827 Leeward Way, Lenoir City, TN 37772 / 865-740-2715 / steveharrelson@charter.net

LOUDON COUNTY COMMISSION
EXHIBIT 120318-____

Penny P. Glasgow

3535 Jackson Ferry Road, Greenback, Tennessee
(865) 773-9351 Penny.Glasgow@tncourts.gov

Objective:

I am seeking the temporary appointment of the Circuit Court Clerk vacancy as I feel my 27 years of experience in the Court system would be an asset to a smooth transition to ensure the the daily schedules of each Court remain to run efficiently, continue to assist the four Judges of the Circuit and Sessions Courts, and extend professional customer service to the Loudon County Citizens and surrounding counties that use the Loudon County Circuit, Criminal, General Sessions, Juvenile and Probate Courts

Experience:

Loudon County Circuit, Criminal, General Sessions, Juvenile and Probate Courts
October 1991 through Current (27 years)
Currently Serving as Chief Deputy Clerk with Management experience and Operation of Daily Court Schedules in the five (5) Courts for Circuit and Sessions locations

G & T Industries, Maryville, TN and Elkhart, IN
1985 through 1991 Customer Service Manager for Marine Division

Family Physicians Group, Doctors Hatfield and Vandergriff, Maryville, TN 1981 through 1985
Physician's Assistant and Customer Service

Education:

Graduate of Greenback High School 1979

Administrative Office of the Courts - Yearly Clerk Certification and Recertifications from 1992 through Current (26 years)

University of Tennessee County Technical Assistance Service (CTAS) - various courses from 1998 through 2016. Minimal hours required to obtain Certified Public Administrator Certificate

References

The Honorable Rex A. Dale, Loudon County General Sessions Court (865) 986-3505
The Honorable Henry E. Sledge, Loudon County General Sessions Court (865) 986-3505
Lisa Niles, Circuit Court Clerk (865) 388-7027
The Honorable Tony Aikens, Mayor City of Lenoir City (865) 696-7678
Stewart Crane, Esq. (865) 986-1668, Jeanne Darnell, Southeastern Title (865) 458-5784,
Robert Hinton, Esq. (865) 816-6700, Mary Longworth, Attorney (865) 458-9799,
Loren Plemmons, Attorney (865) 408-0452

My Mission Statement

I will strive daily to promote a high standard in the Judicial System while providing a friendly, courteous, professional and customer oriented service to all the Citizens of Loudon County and those whom use the Courts. I will strive to maintain efficiency to assist the Judges, Attorneys, Law Enforcement Agencies and the General Public. I will strive to maintain a cost effective management of the Court offices while serving Loudon County and will strive to increase the revenue of collections the Courts can bring to Loudon County. I promote "team efforts" and will work closely with the Loudon County Govenment Officials to make Loudon County the best it can be for the Loudon County Citizens.

LOUDON COUNTY COMMISSION
EXHIBIT 120318-____

November 19, 2018

Loudon County Commission Workshop

Dear Commissioners:

I would like to be considered as the replacement for Lisa Niles, Circuit Court Clerk of Loudon County. With my experience in the offices and courts under the Circuit Court clerk and with my experience with county government I feel I have the understanding, commitment and merit to do the job with excellence.

I will have worked as bookkeeper at the circuit court and general sessions court offices for 10 years as of December 22, 2018. I was hired by Lisa Niles as bookkeeper and was charged with balancing the accounts that had been out of balance for a few years within my 6 month probation period. I accomplished that task in under 6 months.

My main objective would be to run the offices with the best but minimal staff, within a reasonable budget and with respect from the employees, the court community and from the citizens of Loudon County of for which I ultimately work. I would also be willing to urgently negotiate to settle or dismiss the current law suit that involves this office.

Thank you in advance for your time and consideration and know that whomever is appointed I will gladly serve them to the best of my ability.

With Sincerity,

Lisa Bridges

Lisa R. Bridges
12335 Poplar Springs Road
Loudon, TN 37774
865/640-2683

Education: Graduate of Loudon High School with Honors
Graduate of Hiwassee College A.A. Degree in Liberal Arts
Studies include Business Administration and Accounting

Experience and Training: 10 years of experience in the court environment with knowledge in all areas of court system including criminal, civil, juvenile and child support. My expertise being in the financial realm of the clerk's office, I manage all monies receipted each day are balanced and closed out and deposited in the bank. I closely monitor general ledger accounts and trial balance report throughout the month. At the end of the month I close out all general ledger accounts and disburse money to agencies such as the cities, county and state. I also have working experience and knowledge of county government and budgets.

Work History:

Loudon County General Sessions/Circuit Court
December 2008 – Current Position: Bookkeeper
Supervisor: Lisa Niles
Duties: Daily bank deposits, bank reconciliations, accounts payable, maintain trust accounts, month end closing, general ledger/balance sheet maintenance, case/docket trial balance maintenance. Manage and monitor collections. Disburse monies to agencies, attorneys and individuals.

Greenleaf Industries, Inc.
July 2008 – December 2008 Position: Part-time Bookkeeper
Duties: Accounts payable, accounts receivable, account reconciliations, general ledger reconciliation, employee time entry, inventory control
Lisa R. Bridges

Loudon County Health Department
March 2008 – December 2008 Position: Part-time TENNdercare Outreach Worker
Duties: Community outreach for the program including home visitations with clients

Monterey Mushrooms, Inc.
December 2002 – December 2006 Position: Customer Service/Inventory Analyst
Duties: Order entry, customer service, truck scheduling, vendor managed inventory for two major retail grocery warehouses

Tom Mason Construction, Inc.
January 2002 – December 2002 Position: Office Manager/Bookkeeper
Duties: Full-charge bookkeeping for custom home construction. A/P. A/R, payroll and payroll taxes, invoicing and accounts payable, human resources.

Accounting Solutions
July 2001 – January 2002 Temporary Assignments:

- IT Corporation
  Position: Billing Clerk
  Duties: Billing government clients including processing of government 1034/1035 Forms and electronic invoicing
- HealthSouth Knoxville Surgery Center
  Duties: Filing of patient information, verifying all information was in correct order in each file.

Tellico Lakes Properties, LP
February 2001 – June 2001 Position:Accounting Manager
Duties: Accounts payable, payroll, managing budgets and chart of accounts. Assisted in month end close and daily accounting for development, clubhouse and golf course.
Lisa R. Bridges

Loudon County Executive's Office
November 1997 – February 2001 Position: Administrative Assistant
Duties: Assisted County Executive in daily business of the County, attend County Commission meetings and committee meetings. Composed minutes for County Commission meetings. Managed worker's compensation claims and safety program.

Monterey Mushrooms, Inc.
January 1987 – November 1997 Positions occupied as follows:

- Payroll Clerk: August 1992 – November 1997
  Duties: Payroll, A/P, A/R, assist accounting manager in daily cash deposits and transfers, account reconciliation, budgeting and collections. Assisted in month end close.
- Maintenance Clerk: August 1988 – August 1992
  Duties: Maintaining of maintenance worker's time and producing work orders for each job. Maintaining parts inventory in the computer system, issuing requisitions and purchasing parts for the storeroom.
- Picker: January 1987 – August 1988
  Duties: Picking and sorting of mushrooms. This position was based on production and quality.

References: Available upon request

LOUDON COUNTY COMMISSION
EXHIBIT 120318-___

2019 Loudon County Government Meeting Dates

County Commission Meetings	Workshop Meetings
January 7th	January 22nd
February 4th	February 19th
March 4th	March 18th
April 1st	April 15th
May 6th	May 20th
June 3rd	June 17th
June 24th (Budget Approval)	
July 1st	July 15th
August 5th	August 19th
September 3rd	September 16th
October 7th	October 21st
November 4th	November 18th
December 2nd	December 16th
Commission Meetings are at 6PM at Annex	**Workshops are at 6PM at County Office Building**

Workshop Meetings Schedule

4:00 PM – 4:30 PM	Capitol Projects Committee	County Office Building
4:30 PM – 5:00 PM	Purchasing Committee	County Office Building
4:00 PM – 5:30 PM	Budget Committee	County Office Building
6:00 PM	Commission Workshop	County Office Building

**** Commission Meeting Agendas are posted at www.loudoncounty-tn.gov prior to meeting ****

LOUDON COUNTY COMMISSION
EXHIBIT 120318-___

2019 Loudon County Government Holidays

Day	Date	Holiday
Tuesday	January 1st	New Year's Day
Monday	January 21st	Martin Luther King Jr. Day
Monday	February 18th	President's Day
Friday	April 19th	Good Friday
Monday	May 27th	Memorial Day
Thursday	July 4th	Independence Day
Monday	September 2nd	Labor Day
Monday	November 11th	Veteran's Day
Thursday	November 28th	Thanksgiving
Friday	November 29th	Day after Thanksgiving
Tuesday	December 24th	Christmas Eve
Wednesday	December 25th	Christmas Day

LOUDON COUNTY COMMISSION
RESOLUTION 120318-____

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

VISITOR'S BUREAU BOARD

Appointee		Term Expiration
Julia Hurley	**Commissioner**	**December 2019**

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of December, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

_____
Loudon County Commission Chairman

ATTEST:

_____
Loudon County Clerk

_____
Loudon County Mayor

LOUDON COUNTY COMMISSION
RESOLUTION 120318-___

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

CHAMBER OF COMMERCE BOARD OF DIRECTORS

Appointee		Term Expiration
Henry Cullen	**Commissioner**	**December 2019**

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 3rd day of December, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

_____
Loudon County Commission Chairman

ATTEST:

_____
Loudon County Clerk

_____
Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 120318-___

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 3 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

LOUDON COUNTY LIBRARY BOARD

Appointee	Term Expiration
Jo Ann Hart	**June 2019**

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 3rd day of December, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

_____
Loudon County Commission Chairman

ATTEST:

_____
Loudon County Clerk

_____
Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee		Term Expiration
Ed Donley	Philadelphia	June 2019
Nancy Martin	Greenback	June 2019
Billie Whitney	Tellico Village	June 2020
Sarah Thomason	Loudon	June 2020
Phyllis Thompson	Tellico Village	June 2019
Barry Baker	Loudon	June 2021
Sandy Warren	Lenoir City	June 2021
Carolyn Page	At-Large	August 2021

RESOLUTION 120318-

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 9.9 ACRES, 4860 BEALS CHAPEL ROAD, LENOIR CITY, TN, LOUDON COUNTY TAX MAP 021, PARCEL 093.00 IN THE 6TH LEGISLATIVE DISTRICT FROM R-1 (SUBURBAN RESIDENTIAL DISTRICT) TO R-1 (SUBURBAN RESIDENTIAL DISTRICT) WITH PUD (PLANNED UNIT DEVELOPMENT OVERLAY)

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the _____ on 10-17-18 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at 4860 Beals Chapel Road situated in the 6th Legislative District, referenced by Tax Map 021, Parcel 093.00 be rezoned from R-1 (Suburban Residential District) to R-1 (Suburban Residential District) with PUD (Planned Unit Development Overlay) as shown on the attached illustration, said attachment being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

_____ _____

ATTEST **LOUDON COUNTY CHAIRMAN**

DATE: 12-03-18

_____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 10

DISAPPROVED: 0

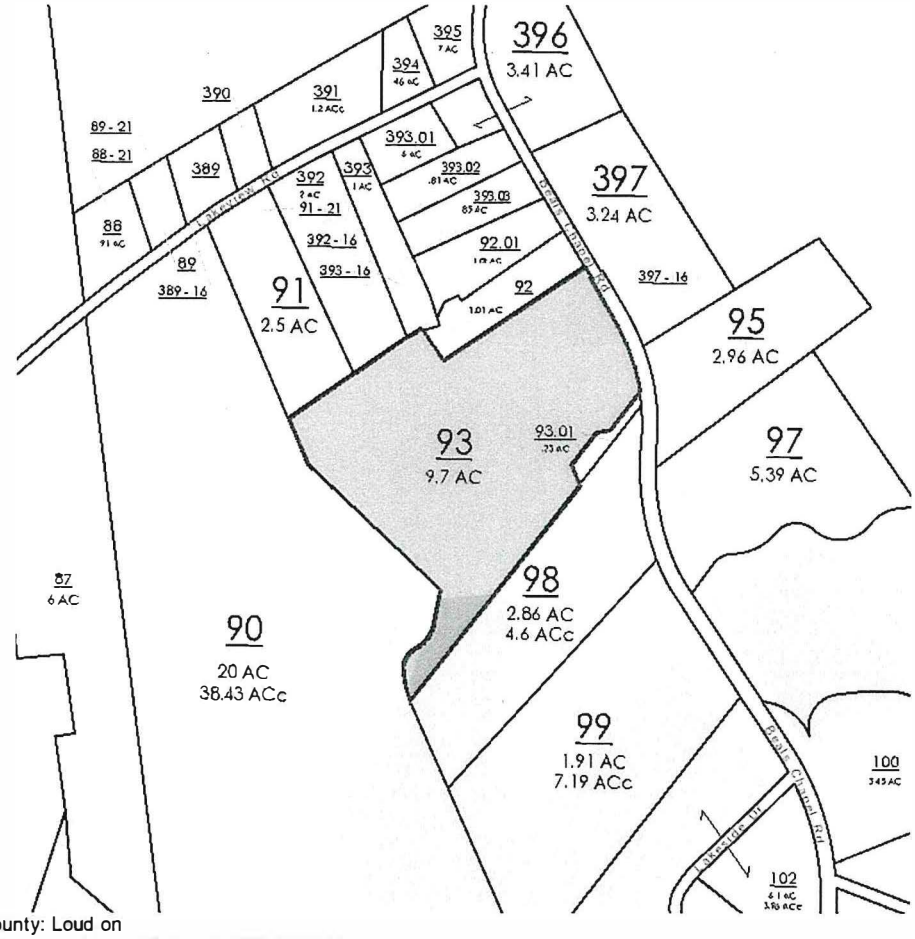
Pamela G McGlew

ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: September 18, 2018

ATTACHMENT TO RESOLUTION 120318-

REZONE APPROXIMATELY 9.9 ACRES FROM R-1 (SUBURBAN RESIDENTIAL DISTRICT) TO R-1 (SUBURBAN RESIDENTIAL DISTRICT) WITH PUD (PLANNED UNIT DEVELOPMENT OVERLAY) 4860 BEALS CHAPEL ROAD, LENOIR CITY, TN, IN THE 6TH LEGISLATIVE DISTRICT.

Loudon County - Parcel: 021 093.00



County: Loud on
Owner: FRED LO NG CO NSTRUCTIO N
Address: BEALS CHAPEL RD 4860
Parcel Number: 021 093.00
Deeded Acreage: 9.7

LOUDON COUNTY COMMISSION
EXHIBIT 120318-___

Loudon County Highway Department

Eddie Simpson
Road Superintendent
292 Blair Bend Drive, Loudon, TN 37774
PHONE: 865.458.6940 FAX: 865.458.9379 EMAIL: simpsone @loudoncounty-tn.gov

September 22, 2016

Ms. Karen Hackney
c/o James E Watson
754 Notch in Hill Road
Loudon, TN 37774

Ms. Hackney:

This letter is concerning your property located in Loudon County at 754 Notch in Hill Road, referenced by: Tax Map 41, Parcel 136.00. Notch in Hill Road was once a County Road, the City of Loudon annexed that road and property then later de-annexed it. Notch in Hill Road was not taken back in to the county road system due to not meeting the requirements in the Loudon County Municipal Regional Subdivision Regulations concerning road design. Notch in Hill is not a County Road.

Please, advise if additional information is needed.

Respectfully,

Billy Pickel, Assistant Road Superintendent

LOUDON COUNTY, TENNESSEE
BOARD OF COMISSIONERS
RESOLUTION _____

RESOLUTION ADOPTING CLOSURE OF PUBLIC ROAD PROCEDURES SET FORTH IN TENNESSEE CODE ANNOTATED SECTION 54-10-216

WHEREAS, Tenn. Code Ann. §54-10-216 provides a mechanism for closure of public roads by application to a County Highway Department; and

WHEREAS, the statute says in pertinent part:

> . . . Upon receiving an application to close a public road, the chief administrative officer shall give notice to interested parties as provided in this part. The chief administrative officer shall make a recommendation to the regional planning commission regarding whether or not the public road should be closed. Before making any recommendation with respect to closing a road pursuant to this section, the regional planning commission shall provide notice of the action either by written notice mailed to affected property owners or by notice advertised in a newspaper of general circulation in the county not less than fourteen (14) days before the recommendation is made. After receiving the recommendation of the chief administrative officer, the regional planning commission shall make its recommendation to the county legislative body, and shall attach the recommendation of the chief administrative officer. After receiving the recommendations as provided in this section, the county legislative body may, by resolution adopted by a majority of its members, order the closure of the public road.

WHEREAS, Loudon County Commissioners for the First District, the Loudon County Highway Superintendent, and the Loudon County Mayor have received complaints from property owners about illegal dumping of trash, drug use, and other illicit activity in the area of Notch-in-Hill Road; and

WHEREAS, these property owners have expressed a desire to make an application to the County Highway Department to close Notch-in-Hill Road in order to abate these activities; and

WHEREAS, the County Highway Superintendent is prepared to make a recommendation to the Loudon County Regional Planning Commission and to the Loudon County Board of Commissioners regarding whether or not Notch-in-Hill Road should be closed as a public road.

NOW THEREFORE, BE IT RESOLVED, by a two-thirds (2/3) majority vote of the Loudon County Board of Commissioners, in regular session assembled this _____ day of December, 2018, that it hereby adopts the provisions of Tenn. Code Ann. §54-10-216 as the procedure for closing public roads in Loudon County.

BE IT FURTHER RESOLVED, this resolution shall take effect immediately, the public welfare requiring it.

ATTEST: _____
Carrie McKelvey, County Clerk

APPROVED: _____
Rollen (Buddy) Bradshaw, Mayor

_____
Henry Cullen Chairman, Loudon County,
Tennessee Board of Commissioners

APPLICATION FOR CLOSURE

Pursuant to Tenn. Code Ann. §54-10-216, I hereby submit this application to the Loudon County Highway Superintendent and request that the County Highway Department initiate the procedure for the Loudon County Regional Planning Commission to make recommendation to the Loudon County Board of Commissioners regarding whether or not Notch-in-Hill Road should be closed as a public road.

Respectfully submitted this _____ day of _____, 2018.

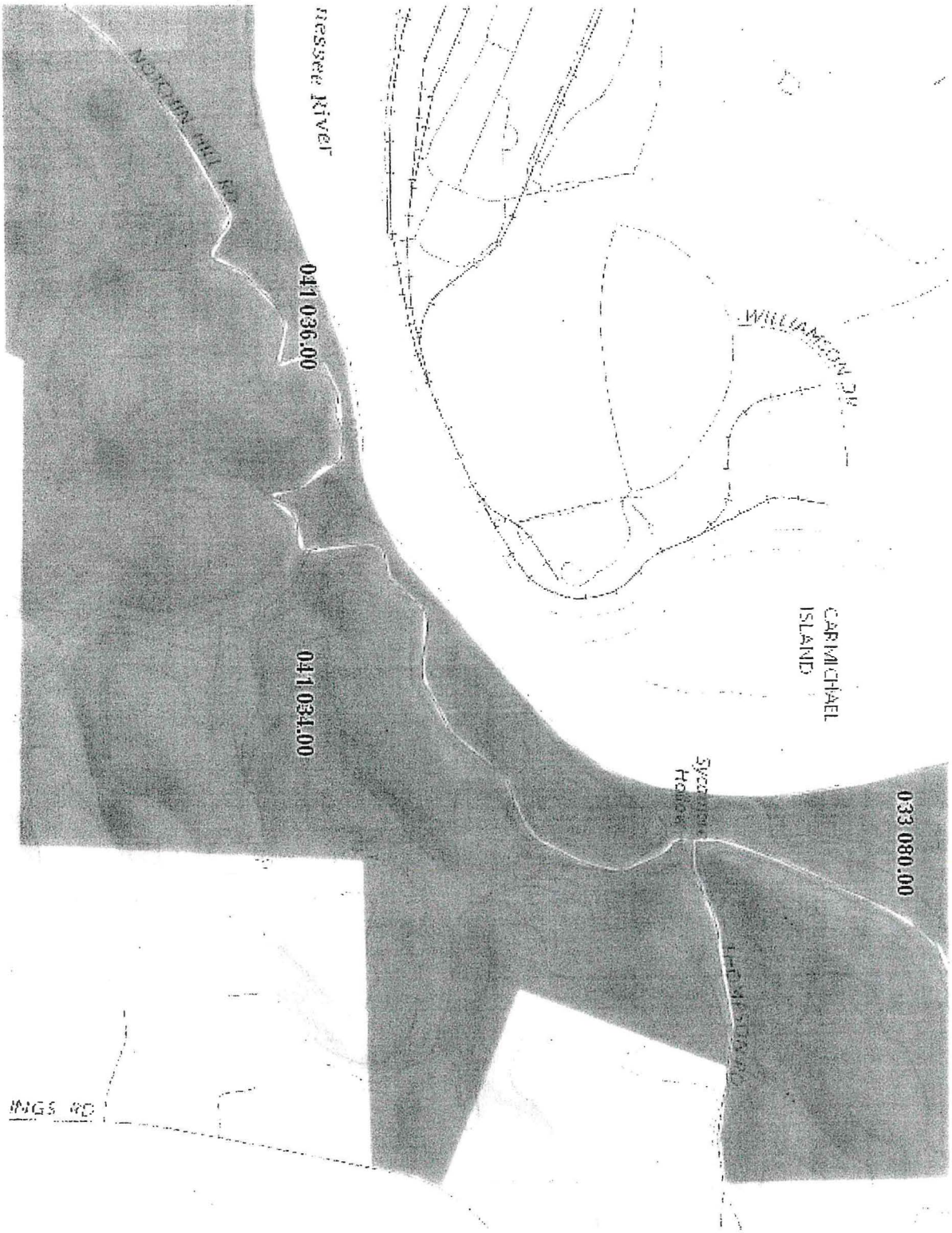
_____
RON MORTON

Date:_____

_____

_____
(Address)

LOUDON COUNTY COMMISSION
EXHIBIT 120318-____



LOUDON COUNTY COMMISSION
RESOLUTION # 120318-___

A RESOLUTION OF LOUDON COUNTY COMMISSION
TO ACCEPT A $100.00 DONATION TO
LOUDON COUNTY SHERIFF'S CHAPLAIN CORP
FROM
THE FAMILY OF MICHAEL CARNOCK

WHEREAS, T.C.A. 5-8-101 authorizes Loudon County Commission to accept and receive gifts and donations of money; and

WHEREAS, T.C.A. 5-8-101 further states that if any such gift or donation is offered subject to conditional or restrictive terms, the gift must be accepted by majority vote of the county legislative body and must be used by the county subject to the terms of such conditions or restrictions; and

WHEREAS, Loudon County Sheriff's Chaplain Corp is a multi-faceted group of volunteer citizens who receive training through an eleven (11) week academy to ensure proficiency in the support provided to Sheriff's Department employees, as well as to citizens and families of Loudon County; and

WHEREAS, Loudon County Sheriff's Chaplain Corp offers invaluable assistance in tragic situations, including, but not limited to, death notifications and grief counseling; and

WHEREAS, citizens and organizations from time to time desire to make monetary donations to support and further contribute to the success of the program; and

WHEREAS, the FAMILY of MICHAEL CARNOCK has expressed their desire to make a donation to Loudon County Sheriff's Chaplain Corp as an expression of appreciation for the support provided during an incident experienced by their family.

NOW, THEREFORE, BE IT RESOLVED, that Loudon County Commission, the Legislative Body of Loudon County, Tennessee, hereby accepts $100.00 IN MEMORY OF and TO CELEBRATE THE LIFE OF MICHAEL CARNOCK in this Fiscal Year 2018-2019.

BE IT FURTHER RESOLVED, that funds shall be utilized subject to the conditional terms as expressed by the FAMILY of MICHAEL CARNOCK.

BE IT ALSO RESOLVED, that cost center "CHAP", Chaplain Corp, has been established in the County General Fund 101 to ensure that donated funds will be expensed only toward expenses related to Loudon County Sheriff's Chaplain Corp, and will not be co-mingled with other funds.

BE IT FINALLY RESOLVED, that this Resolution take effect immediately is and spread upon the minutes of Loudon County Commission meeting in regular session this 3rd day of December 2018.

_____
Loudon County Commission Chair

ATTEST:

_____
Loudon County Clerk

_____
Loudon County Mayor

LOUDON COUNTY COMMISSION
RESOLUTION # 120318-____

A RESOLUTION OF LOUDON COUNTY COMMISSION TO ACCEPT A $4,000.00 DONATION TO LOUDON COUNTY MARINE RESCUE TEAM FROM THE FAMILY OF MICHAEL CARNOCK

WHEREAS, T.C.A. 5-8-101 authorizes Loudon County Commission to accept and receive gifts and donations of money; and

WHEREAS, T.C.A. 5-8-101 further states that if any such gift or donation is offered subject to conditional or restrictive terms, the gift must be accepted by majority vote of the county legislative body and must be used by the county subject to the terms of such conditions or restrictions; and

WHEREAS, Loudon County Homeland Security and Emergency Management Agency, in conjunction with all County Agencies and with the Marine Rescue Team, coordinates efforts to more quickly and efficiently locate missing or injured persons on, around or under the county waterways including watercraft; and

WHEREAS, the Marine Rescue Team consists of volunteer citizens from our community who are licensed as paramedics, fire fighters, law enforcement officers, coast guard captains and hazardous materials technicians; and

WHEREAS, citizens and organizations from time to time desire to make monetary donations to support and further contribute to the success of the program; and

WHEREAS, the FAMILY of MICHAEL CARNOCK has expressed their desire to make a donation to Loudon County Marine Rescue Team as an expression of appreciation for the time and effort spent searching for their loved one.

NOW, THEREFORE, BE IT RESOLVED, that Loudon County Commission, the Legislative Body of Loudon County, Tennessee, hereby accepts $4,000.00 IN MEMORY OF and TO CELEBRATE THE LIFE OF MICHAEL CARNOCK in this Fiscal Year 2018-2019.

BE IT FURTHER RESOLVED, that funds shall be utilized subject to the conditional terms as expressed by the FAMILY of MICHAEL CARNOCK.

BE IT ALSO RESOLVED, that cost center "DIVE", Loudon County Dive and Rescue Team, has been established in the County General Fund 101 to ensure that donated funds will be expensed only toward expenses related to Loudon County Marine Rescue Team, and will not be co-mingled with other funds.

BE IT FINALLY RESOLVED, that this Resolution take effect immediately is and spread upon the minutes of Loudon County Commission meeting in regular session this 3rd day of December 2018.

_____
Loudon County Commission Chair

ATTEST:

_____
Loudon County Clerk

_____
Loudon County Mayor

LOUDON COUNTY COMMISSION
EXHIBIT 120318-___

STATE OF TENNESSEE
Tennessee Emergency Management Agency

TEMA

2018 HOMELAND SECURITY GRANT PROGRAM APPLICATION

FOR TEMA USE ONLY

Award Date:		TID # :	
Grant # :			
Contract # :		Total Award:	

TO BE COMPLETED BY PROJECT DIRECTOR

1. County Executive Name and Title: Rollen "Buddy" Bradshaw, County Mayor
County Executive Address: 100 river road, Loudon TN 37774
Phone #: 865.458.4664
Fax #:
E-Mail Address: bradshawb@loudoncounty-tn

2. Organization Type (Left Click On Applicable Box)
City ☐
County ☑

3. Homeland Security info:
District # 2
County LOUDON

4. Point of Contact Name and Title: Daryl H. Smith
Point of Contact Address: 500 John Parris Drive Loudon TN 37774
Phone #: 865.458.7298
Fax#: 865.458.7297
E-Mail Address: dhsmith@loudoncounty-tn.gc

AWARD AMOUNTS

SHSP - State Homeland Security Program	$ 13,000.00
CCP - Citizens Corps Program	
MMRS - Metropolitan Medical Response System	
UASI - Urban Areas Security Initiative	
TOTAL AWARD AMOUNT	$ 13,000.00

SIGNATURES

County Mayor/County Executive — Rollen "Buddy" Bradshaw (Printed Name)

Homeland Security Grant Point of Contact — D. H Smith (Printed Name)

PROJECT DETAIL SHEET 2018

Project Title:	Project "A" 2018
Investment Justification:	Sustain CBRNE Detection & Response Capabilities
National Priority:	Builiding and sustaining law enforcement terrorism prevention capablilities.

STATE HOMELAND SECURITY STRATEGY

Goal from State Strategy:	Enhance Tennessee's preventative capabilities for chemical, biological, radiological, nuclear, and improvised explosive device (IED) detection and response.
Objectives:	Sustain Mass Search and Rescue Operations.

DETAILED PROJECT DESCRIPTION

Trailer-able, 14-16 feet long aluminum water craft for use at Melton Hill Dam waterway and below in the Clinch River for DOE overall waterway security, monitoring, recovery and detection fo CBRNE.

Required AEL List attached.

PROJECT FUNDING SOURCE(S)

SHSP	$ 13,000.00
CCP	
MMRS	
TOTAL FOR PROJECT	$ 13,000.00

FEMA

(/)

Navigation

Search

Languages

17WC-00-BOAT - Watercraft, CBRNE Prevention and Response

Description:

Surface boats or vessels with appropriate specialized equipment, designed to perform prevention and response missions within port areas, waterways, dams, reservoirs, rivers, lakes, etc.

Grant Notes:

This category allows for the purchase of surface boats and vessels for homeland security purposes, including prevention and response. Allowable uses for CBRNE terrorism prevention and response watercraft include protection of ports, critical waterways, dams, reservoirs, rivers, and large lakes. Allowable uses for OPSG are to increase operational activities/patrols on, near, or with a border nexus and in support of approved operations. To be eligible, these waterways must be identified as a critical asset to the state through a vulnerability assessment. To be eligible, these waterways must be identified as a critical asset to the state through a vulnerability assessment. Allowable costs for this watercraft category include the purchase of surface boats and vessels, as well as customary and specialized navigational, communications, safety, and operational equipment necessary to enable such watercraft to support the homeland security mission. Licensing, registration fees, insurance and all ongoing operational

expenses are the responsibility of the grantee or local units of government and are not allowable under these grant programs. Prior to obligating funds in this equipment category for missions other than port security, grantees must obtain a written waiver from FEMA by consulting with their Program Analyst and providing a detailed justification for the request.

FEMA Related Grant Programs:

- Operation Stonegarden Program (OPSG)
- Intercity Bus Security Grant Program (IBSGP)
- Port Security Grant Program (PSGP)
- State Homeland Security Program (SHSP)
- Tribal Homeland Security Grant Program (THSGP)
- Urban Area Security Initiative Program (UASI)

Standardized Equipment List

For more information on operating considerations, mandatory and applicable standards, and training requirements, visit the **Interagency Board's** Standardized Equipment List site (https://iabsel.battelle.org/SELint.aspx). You may also access 17WC-00-BOAT directly here (https://iabsel.battelle.org/SELDetail.aspx?DocumentId=17WC-00-BOAT). *Note: some equipment items on the Authorized Equipment List may not be listed on the Standardized Equipment List.*

System Assessment and Validation for Emergency Responders

For market survey reports, visit the System Assessment and Validation for Emergency Responders site

TO: FEMA Program Analyst

FROM: Loudon County Homeland Security & Emergency Management

Tennessee District 2

Homeland Security

DATE: 04JUNE2018

SUBJECT: Written Waiver from FEMA for Non-Port Security AEL-17WC-00-BOAT

Dear Sir or Madame,

Loudon County Government is requesting a written waiver as required for non-port security. This is for allocation of grant funds for a small surface watercraft for enhanced CBRNE detection, security and response to incidents on waterways geographically separated from our principal waterways where our marine rescue boat is permanently docked. Melton Hill Dam and the Clinch River border the considerable assets and materials at the Oak Ridge DOE reservation. Our community has geo-political and geographical boundaries with the DOE reservation on these waterways.

Loudon County has three TVA Dams, three rivers and of course three separate lakes. While this proposed surface craft would be usable on all three waterways, the Melton Hill Dam reservoir and the Clinch River below it are the principal locations we need to trailer a small water craft to.

The three dams, Ft. Loudoun, Tellico, and Melton Hill are critical infrastructure and provide navigation, flood control, recreation and drinking water for communities all along the Tennessee River system. Tennessee River system begins in East Tennessee and continues on a route thorough Tennessee, Alabama to Kentucky and merges with the Ohio River at Paducah KY. This navigation route also accesses the Gulf of Mexico by way of the Tombigbee Water way through Alabama.

The Clinch River which Melton Hill Dam is located on, borders the Oak Ridge DOE reservation containing:

- the Y-12 National Security Site,
- East Tennessee Technology Park,
- Spalatial Neutron Accelerator and
- the future TVA Clinch River Modular Reactor nuclear power plant.

Each of these facilities have critical resources to our national defense, national commerce and national electric grid requiring the ability by local government jurisdictions to provide mutual aid support on the land and water ways in and around this area.

As stated earlier, Loudon County has assets which are available and able to provide such support on land and at Ft. Loudoun and Tellico water-ways. We desire to extend this capability for our Law Enforcement, Fire-Fighters, Emergency Medical Service and specialty teams of "public safety divers".

With these objectives in mind we are respectfully requesting the necessary written waiver and approval for the distribution of these funds as requested.

I am respectfully,

Daryl H Smith, Director

Loudon County Homeland Security & Emergency Management

FW: Loudon County 2018
Gary Baker [Gary.Baker@tn.gov]
Sent: Monday, October 29, 2018 12:21
To: Branam, Kelli; Smith, Daryl H.
Cc: Sammy Rye [Sammy.Rye@tn.gov]

Your 2018 HSGP application has been approved. Please keep a copy of this message with your file. Thanks

From: Rick Shipkowski
Sent: Monday, October 29, 2018 11:14 AM
To: Gary Baker; Candace Tate
Cc: Sammy Rye; Rick Shipkowski
Subject: RE: Loudon County 2018

This one has watercraft. If you recall, there are restrictions on this type of equipment "**Allowable uses for CBRNE terrorism prevention and response watercraft include protection of ports, critical waterways, dams, reservoirs, rivers, and large lakes. Allowable uses for OPSG are to increase operational activities/patrols on, near, or with a border nexus and in support of approved operations. To be eligible, these waterways must be identified as a critical asset to the state through a vulnerability assessment.**"

Since FT Loudon Dam and Lock have been designated as critical infrastructure in the past, this project is approved.
Thanks

TN Safety & Homeland Security

RICK SHIPKOWSKI| Assistant Commissioner
Homeland Security
Department of Safety and Homeland Security
Tennessee Tower, 25th Floor
312 Rosa Parks Avenue, Nashville, TN 37243
p. 615-532-7825 c. 615-566-8112
rick.shipkowski@tn.gov
tn.gov/safety

From: Gary Baker
Sent: Monday, October 29, 2018 10:37 AM
To: Rick Shipkowski; Candace Tate
Cc: Sammy Rye
Subject: Loudon County 2018

For your review and approval. Thanks

County: ___LOUDON_____ County Mayor Signature: _____
Rollen "Buddy" Bradshaw

Date: ___04JUNE2018 _____ County POC: Daryl H Smith, Director

DISTRICT 2 COUNTY ALLOCATION REQUEST 2018

*Priority	**DISCIPLINE	Project Description with AEL Number	Project Cost
4 & 5	Law Enforcement Emergency Management HAZMAT Response	Trailer-able, 14-16 feet long, aluminum water craft for use at Melton Hill waterway and below in the Clinch river for DOE emergencies, future TVA modular nuclear reactors and overall waterway security, monitoring, recovery and detection of CBRNE AEL – 17WC-00-BOAT	$13,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			**General Fund 101**					
2	**Account Number**		11/17/2018 16:46	**2018-2019**	**2018-2019**	**Approved**	**Proposed**	**Proposed**
3				**Org Bgt**	**Amds**	**Amded Bgt**	**Amds**	**Amded Budget**
4								
178								
179	**44000**		**Other Local Revenues**					
180								
181	*44100*		*Investments*					
182	44110		Investment Income	20,000		20,000		20,000
183	44120		Lease/Rentals	2,600		2,600		2,600
184	44130		Sale of Materials and Supplies	2,200		2,200		2,200
185	44131		Commissary Sales	16,000		16,000		16,000
186	44140		Sale of Maps	500		500		500
187	44145		Sale of Recycled Materials			0		0
188	44160		Retirees' Insurance Payments			0		0
189	44160-RET-LIF		Retirees' Insurance Payments-Life	4,453		4,453		4,453
190	44160-RET-MED		Retirees' Insurance Payments-Medical	37,397		37,397		37,397
191	44160-RET-DEN		Retirees' Insurance Payments-Dental	13,289		13,289		13,289
192	44161-COBRA-DEN		COBRA Insurance Payments-Dental			0		0
193	44161-COBRA-MED		COBRA Insurance Payments-Medical			0		0
194	44170		Miscellaneous Refunds	2,500		2,500		2,500
195	44170 AFT		Misc Refunds - AFT			0		0
196	44170 ELECT		Misc Refunds			0		0
197	44170 FLEET		Misc Refunds	0		0		0
198	44170 INMAT		Misc Refunds - Inmate Medical CoPays	0		0		0
199	44170 PROCL		Misc Refunds	0		0		0
200	44170 RESER		Misc Refunds - Sheriff's Reserves	0		0		0
201	44170 WKCMP		Misc Refunds - Workers Comp	1,083		1,083		1,083
202	44170 BELLS		Misc Refunds - (Bellsouth)	30,000		30,000		30,000
203	44180		Expenditure Credits	0		0		0
204	44530 ANIMA		Sale of Equipment	500				
205	44530 GOVDL		Sale of Equipment	0		0		0
206	44540		Sale of Property	0		0		0
207	44560		Damages Recovered from Individuals	0		0		0
208	44570		Contributions and Gifts (Animal Shelter)	0		0		0
209	44570-TEXT		Contributions and Gifts - Project Text-A-Tip	0		0		0
210	44570 - ASHLT		Contributions and Gifts	15,000		15,000		5,000
211	44570-AWARE		Contributions and Gifts - Community Awareness	0		0		0
212	44570-CHAP		Contributions and Gifts - Sheriff's Chaplain Corp	0		0	100	100
213	44570-DIVE		Contributions and Gifts - DIVE Team	0		0	4,000	4,000
214	44570 - LADDS		Contributions and Gifts - Laddies Program					
215	44570-LFSVR		Contributions and Gifts - Project Lifesafer	0		0		0
216	44570-RESER		Contributions and Gifts - Reserves	0		0		0
217	44570-PETSM		Contributions and Gifts - PetsMart			0		0
218	44570-SRCTR		Contributions and Gifts	0		0		0
219	44570-SRCTZ		Contributions and Gifts	0		0		0
220	44990		Other Local Revenue	0		0		0
221								
222			**Total Investments**	**145,522**	**0**	**145,522**	**4,100**	**149,622**
223								

$100 contribution to Chaplain Corp expensed @ 54110

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$4,000 contribution to Dive Team Expensed @ 54410.

[19Nov_03Dec2018]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			**General Fund 101**					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
253	46000		State of Tennessee					
254								
255	*46100*		*General Government Grants*					
256	46110		Juvenile Services Program	10,000		10,000		10,000
257	46140-SRCTR		Aging Programs - Sr. Center	13,528		13,528		13,528
258	46140-SRCTR		Aging Programs - Sr. Center			0		0
259	46140-1XHIT		Aging Programs - Add'l Allocation	0		0		0
260	46140-TCAD		Aging Programs - TN Comm on Aging & Disability	0		0		0
261	46160		State Reappraisal Grant			0		0
262	46190 PRIM		Other General Govt Grant	0		0		0
263								
264			**Total General Government Grants**	**23,528**	**0**	**23,528**	**0**	**23,528**
267								
268	*46200*		*Public Safety Grants*					
269	46210		Law Enforcement Grant	25,800		25,800		25,800
270	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Of	0	5,000	5,000		5,000
271	46290-GHSOG-FY18		Other Public Safety Grants-Governor's Hwy Safety Of	0	3,858	3,858		3,858
272								
273			**Total Public Safety Grants**	**25,800**	**8,858**	**34,658**	**0**	**34,658**
274								
275	*46300*		*Health and Welfare Grants*					
276	46310		Health Department Programs	366,700		366,700	(11,700)	355,000
277	46390-TOBAC		Tobacco Grant	0		0		0
278								
279			**Total Health and Welfare Grants**	**366,700**	**0**	**366,700**	**(11,700)**	**355,000**
280								
281								
282	*46800-46900*		*Other State Revenues*					
283	46820		Income Tax	400,000		400,000		400,000
284	46830		Beer Tax	20,000		20,000		20,000
285	46835 COCLK		Vehicle Certificate of Title Fees	9,000		9,000		9,000
286	46840		Alcoholic Beverage Tax	64,975		64,975		64,975
287	46840-FY 18		Alcoholic Beverage Tax	0		0		0
288	46850		Mixed Drink Tax			0		0
289	46852		State Revenue Sharing- Telecommunications	40,000				
290	46915		Contracted Prisoner Boarding	180,000		180,000		180,000
291	46960		Registrar's Salary Supplement	15,000		15,000		15,000
292	46970		State Shared Sales Tax - Cities	6,000		6,000		6,000
293	46980 - ELECT		Other State Grants			0		0
294	46990		Other State Revenues			0		0
295	46990-HGUN		Other State Revenues	0		0		0
296	46990-FANTA		Other State Revenues	0		0		0
297								
298			**Total Other State Revenues**	**734,975**	**0**	**734,975**	**0**	**734,975**
299								
300	**Total State of Tennessee**			**1,151,003**	**8,858**	**1,159,861**	**(11,700)**	**1,148,161**

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
301								
302								
303								
304	47000		Federal Government					
305								
306	*47200*		*Federal Through State*					
307	47220		Civil Defense Reimbursement	0		0		0
308	47220 EMPG		Civil Defense Reimbursement			0	39,500	39,500
309	47220 DOE 18		Civil Defense Reimbursement		16,000	16,000		16,000
310	47230		Disaster Relief			0		0
311	47235 12.5K		Homeland Security Grant			0	13,000	13,000
312	47590-SRCTR		Other Federal through State - Sr. Center	38,185	882	39,067		39,067
313	47590-1XHIT		Other Federal through State - Sr. Cntr Add'l Allocation			0		0
314	47590-1XHIT FY11		Other Federal through State - Sr. Cntr Add'l Allocatio	0		0		0
315	47710		Public Safety Partnership (COPS & Tech)	0		0		0
316								
317			Total Federal Through State	38,185	16,882	55,067	52,500	107,567
318								
319								
320								
321								
322								
323								
324	Total Federal Government			38,185	16,882	55,067	52,500	107,567

Offsets expenses of EMA operating budget @ 54410.

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Grant expensed @ 54490-790-1 .5K

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Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
325								
326	48000		Other Governments and Citizens					
327								
328	*48100*		*Other Governments*					
329	48110		Prisoner Board	0		0		0
330	48130 LOANI		Contributions - Loudon for Animal Shelter	0		0		0
331	48130 LEANI		Contributions - Lenoir City for Animal Shelter	5,000		5,000		5,000
332	48140		Contracted Services/Agreements			0		0
333	48140 LOPLN		Contraced Services/Loudon City Planning	25,000		25,000		25,000
334	48140 LOPTX		Contracted Services/Agreements	0		0		0
335	48140 LEPTX		Contracted Services/Agreements	0		0		0
336	48140 PHCTY		Contracted Services/Agreements	0		0		0
337				0		0		0
338								
339			Total Other Governments	30,000	0	30,000	0	30,000
340								
341								
342	*48600*		*Citizen Groups and Other*					
343	48610-DIVE		Donations (Dive Team Resolution)	0		0	0	0
344	48610 - LUNCH		Donations (Sr. Center Lunch Program)	5,000				
345	48610 SRCTR		Donations - Sr Cntr	11,000		11,000		11,000
346	48990		Other (HIDTA)	0		0		0
347								
348			Total Citizens Groups and Other	16,000	0	16,000	0	16,000
349								
350								
351	Total Other Governments and Citizens			46,000	0	46,000	0	46,000
352								
353	*Total Revenues*			17,123,490	25,740	17,149,230	44,900	17,194,130
354								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
355	*49000*		*Other Sources*					
356	49500		Other Loans Issued	0				
357	49700		Insurance Recovery	0			12,668	12,668
358	49800		Transfers In (From Gen Cap Projects Fund 171)	0				0
359								
360			Total Transfers In	0			12,668	12,668
361								
362								
363								
364	Total Revenues and Transfers In			17,123,490	25,740	17,149,230	57,568	17,206,798
365								
366								
367								
368								

$2,668 expensed @ 54110-338

$10,000 expensed @ 54110-718

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Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
513								
514	51500		Election Commission					
515	101		County Official/Administrative Officer (Election Offi	70,904		70,904		70,904
516	161		Administrative Assistant	41,663		41,663		41,663
517	168		Temporary Personnel	15,965		15,965		15,965
518	187		Overtime Pay	3,000		3,000		3,000
519	192		Election Commission (Payroll; but no TCRS)	13,500		13,500		13,500
520	193		Election Workers (Some payroll; SS & Med; NO T	91,000		91,000		91,000
521	201		Social Security	14,634		14,634		14,634
522	204		State Retirement	11,222		11,222		11,222
523	206		Life Insurance	337		337		337
524	206-RET-LIF		Life Insurance	68		68		68
525	207		Medical Insurance	17,247		17,247		17,247
526	207-COBRA-MED		COBRA Medical			0		0
527	208		Dental Insurance	1,075		1,075		1,075
528	208-RET-DEN		Dental Insurance - Retirees			0		0
529	208-COBRA-DEN		COBRA Dental			0		0
530	210		Unemployment Compensation			0		0
531	212		Employer Medicare	3,422		3,422		3,422
532	302		Advertising	0	550	550		550
533	307		Communication	4,000		4,000		4,000
534	307-WIRE		Communication	0		0		0
535	320		Dues and Memberships	450		450		450
536	330		Operating Lease Payments	14,000		14,000		14,000
537	330		Operating Lease Payments - Voting Machines	0		0		0
538	332		Legal Notices, Recording and Court Cos	2,500		2,500		2,500
539	333		License (Hardware)	6,206		6,206		6,206
540	336		Maintenance and Repair Services - Office Equipment	2,500		2,500		2,500
541	348		Postal Charges	6,000		6,000		6,000
542	349		Printing, Stationery, and Forms	5,000	(550)	4,450		4,450
543	355		Travel	10,000		10,000		10,000
544	399		Other Contracted Services	23,680		23,680		23,680
545	414		Duplicating Supplies	0	443	443		443
546	435		Office Supplies	4,000		4,000		4,000
547	451		Uniforms			0	300	300
548	513		Workers' Comp Insurance	1,777		1,777		1,777
549	711		Furniture and Fixtures			0		0
550	719		Office Equipment	3,000		3,000	(300)	2,700
551	719 - ELECT		Office Equipment -			0		0
552	731		Voting Machines			0		0
553								
554			**Total Election Commission**	**367,150**	**443**	**367,593**	**0**	**367,593**
555								
556								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
903								
904	52500		County Court Clerk					
905	101		County Official/Administrative Officer	78,782		78,782		78,782
906	162		Clerical Personnel	252,908		252,908	2,130	255,038
907	168		Temporary Personnel	0		0		0
908	169		Part-time Personnel	55,245		55,245	(2,337)	52,908
909	201		Social Security	23,990		23,990		23,990
910	204		State Retirement	32,207		32,207	207	32,414
911	206		Life Insurance	1,562		1,562		1,562
912	206-RET-LIF		Life Insurance-Retirees	423		423		423
913	207		Medical Insurance	89,736		89,736		89,736
914	207-RET-MED		Retiree Medical Insurance	0		0		0
915	207 - SRHTH		Medical Insurance - Sr. Health	2,204				
916	208		Dental Insurance	5,486		5,486		5,486
917	208-RET-DEN		Dental Insurance-Retirees	0		0		0
918	212		Employer Medicare	5,611		5,611		5,611
919	307		Communication	2,500		2,500		2,500
920	307-WIRE		Communication	0		0		0
921	320		Dues and Memberships	1,200		1,200		1,200
922	330		Operating Least Payments (Copier)	12,000		12,000		12,000
923	348		Postal Charges	13,000		13,000		13,000
924	349		Printing, Stationery & Forms	3,000		3,000		3,000
925	355		Travel	2,000		2,000		2,000
926	399		Other Contracted Services	20,000		20,000		20,000
927	414		Duplicating Supplies	0	2,943	2,943		2,943
928	435		Office Supplies	7,000		7,000		7,000
929	508		Premiums on Corporate Surety Bonds	550		550		550
930	513		Workers' Comp Insurance	7,298		7,298		7,298
931	524		In Service/Staff Development	1,200		1,200		1,200
932	711		Furniture & Fixtures	1,000		1,000		1,000
933	719		Office Equipment	2,500		2,500		2,500
934								
935			**Total County Court Clerk**	**621,402**	**2,943**	**624,345**	**0**	**624,345**
936								

Payment of accumulated vacation days per policy of employee who became official.
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Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
966	53000		Administration of Justice					
967								
968	53100		Circuit Court Clerk					
969	101		County Official/Administrative Officer	78,782		78,782		78,782
970	162		Clerical Personnel	191,589		191,589		191,589
971	169		Part-time Personnel	14,190		14,190		14,190
972	187		Overtime Pay	5,000		5,000		5,000
973	201		Social Security	17,953		17,953		17,953
974	204		State Retirement	26,739		26,739		26,739
975	206		Life Insurance	957		957		957
976	206-RET-LIF		Life Insurance-Retirees	192		192		192
977	207		Medical Insurance	50,741		50,741		50,741
978	207-RET-MED		Medical Insurance-Retirees	6,847		6,847		6,847
979	208		Dental Insurance	2,770		2,770		2,770
980	208-RET-DEN		Dental Insurance-Retirees	333		333		333
981	212		Employer Medicare	4,199		4,199		4,199
982	307		Communication	1,765		1,765	(113)	1,652
983	320		Dues and Memberships	1,005		1,005		1,005
984	330		Operating Lease Payments (Copier)	4,000		4,000		4,000
985	348		Postal Charges	2,900		2,900		2,900
986	349		Printing, Stationery, and Forms	3,290		3,290		3,290
987	355		Travel	3,700		3,700		3,700
988	399		Other Contracted Services	17,817		17,817	113	17,930
989	414		Duplicating Supplies	0	484	484		484
990	435		Office Supplies	4,230		4,230		4,230
991	508		Premiums on Corporate Surety Bonds	500		500		500
992	513		Workers' Comp Insurance	4,561		4,561		4,561
993	524		In Service/Staff Development	1,200		1,200		1,200
994	709		Data Processing Equipment	5,000		5,000		5,000
995	711		Furniture and Fixtures	500		500		500
996	719		Office Equipment	500		500		500
997						0		0
998			**Total Circuit Court Clerk**	**451,260**	**484**	**451,744**	**0**	**451,744**
999								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1000								
1001	53300		General Sessions Court					
1002	162		Clerical Personnel	405,808		405,808		405,808
1003	169		Part-time Personnel	38,863		38,863		38,863
1004	187		Overtime Pay	5,000		5,000		5,000
1005	189		Other Salaries & Wages (On call Judicial Clerks)	0		0		0
1006	201		Social Security	27,880		27,880		27,880
1007	204		State Retirement	39,889		39,889		39,889
1008	206		Life Insurance	1,786		1,786		1,786
1009	206-RET-LIF		Life Insurance - Retirees	308		308		308
1010	207		Medical Insurance	93,891		93,891		93,891
1011	207-RET-MED		Medical Insurance - Retirees	0		0		0
1012	207 - SRHTH		Medical Insurance - Sr. Health	2,204				
1013	208		Dental Insurance	5,663		5,663		5,663
1014	208-RET-DEN		Dental Insurance-Retirees	666		666		666
1015	212		Employer Medicare	6,520		6,520		6,520
1016	307		Communication	3,750		3,750		3,750
1017	307-WIRE		Communication	0		0		0
1018	320		Dues and Memberships	436		436		436
1019	330		Operating Lease Payments (Copier)	7,787		7,787		7,787
1020	334		Maintenance Agreements	1,775		1,775		1,775
1021	337		Maintenance & Repair - Office Equipment	0		0		0
1022	348		Postal Charges	9,394		9,394		9,394
1023	349		Printing, Stationery, and Forms	7,228		7,228		7,228
1024	355		Travel	3,700		3,700		3,700
1025	399		Other Contracted Services (LGDP)	18,983		18,983		18,983
1026	414		Duplicating Supplies	0	1,224	1,224		1,224
1027	435		Office Supplies	8,169		8,169		8,169
1028	513		Workers' Comp Insurance	9,123		9,123		9,123
1029	524		In Service/Staff Development	1,178		1,178		1,178
1030	709		Data Processing Equipment	5,000		5,000		5,000
1031	711		Furniture and Fixtures	3,000		3,000	11,000	14,000
1032	711		Furniture and Fixtures - From Clerk's Reserves	0		0	15,400	15,400
1033	719		Office Equipment	11,000		11,000	(11,000)	0
1034						0		0
1035			**Total General Sessions Court**	**719,001**	**1,224**	**720,225**	**15,400**	**735,625**
1036								

Office renovation project (new cubicles). Total Est = $29,400. Clerk will utilize $15,400 from reserves. No effect on FB

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Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/19/2018 13:57	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1100								
1101	53500		Juvenile Court					
1102	105		Supervisor/Director	70,335		70,335		70,335
1103	111		Probation Officer(s)	78,624		78,624		78,624
1104	161		Secretary(ies)	38,022		38,022		38,022
1105	169		Part-time Personnel	18,617		18,617		18,617
1106	187		Overtime Wages	10,000		10,000		10,000
1107	201		Social Security	13,367		13,367		13,367
1108	204		State Retirement	19,127		19,127		19,127
1109	206		Life Insurance	718		718		718
1110	206-RET-LIF		Life Insurance	116		116		116
1111	207		Medical Insurance	22,466		22,466		22,466
1112	208		Dental Insurance	1,622		1,622		1,622
1113	208 RET DEN		Dental Insurance - Retirees	0		0		0
1114	212		Employer Medicare	3,126		3,126		3,126
1115	212-BKPAY		Employer Medicare - Back Pay	0		0		0
1116	307		Communication	8,500		8,500		8,500
1117	307-WIRE		Communication	0		0		0
1118	309		Contracts with Gov't Agencies	10,000		10,000	6,500	16,500
1119	320		Dues and Memberships	100		100		100
1120	330		Operating Lease Payments (Copier)	1,500		1,500		1,500
1121	336		Maintenance and Repair Services-Equipment	0		0		0
1122	338		Vehicle Maintenance	3,000		3,000		3,000
1123	340		Medical & Dental Services	0		0		0
1124	348		Postal Charges	200		200		200
1125	349		Printing, Sationery & Forms	200		200		200
1126	355		Travel	4,500		4,500	(2,000)	2,500
1127	399		Other Contracted Services	3,325		3,325		3,325
1128	414		Duplicating Supplies	0	135	135		135
1129	425		Gasoline	2,000		2,000		2,000
1130	435		Office Supplies	1,500		1,500		1,500
1131	450		Tires	500		500		500
1132	499		Other Supplies and Materials	1,500		1,500		1,500
1133	513		Workers' Comp Insurance	3,649		3,649		3,649
1134	524		In Service/Staff Development	3,000		3,000	(1,500)	1,500
1135	719		Office Equipment	500		500		500
1136	790		Other Equipment	0		0		0
1137						0		0
1138			**Total Juvenile Court**	**320,114**	**135**	**320,249**	**3,000**	**323,249**
1139								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1189								
1190	54000		Public Safety					
1191								
1192	54110		Sheriff's Department					
1193	101		County Official/Administrative Officer (Sheriff)	91,576		91,576		91,576
1194	103		Assistants (Chief Deputies)	124,577		124,577		124,577
1195	106		Deputies (XTRA = $40,054)	1,199,906		1,199,906		1,199,906
1196	108		Investigator(s)	151,979		151,979		151,979
1197	109		Captain(s)	55,436		55,436		55,436
1198	110		Lieutenant(s)	154,914		154,914		154,914
1199	115		Sergeant(s)	101,318		101,318		101,318
1200	120		Computer Programmer	46,102		46,102		46,102
1201	140		Salary Supplement (Inservice reimb by State)	29,400		29,400		29,400
1202	161		Secretary(ies)	34,488		34,488		34,488
1203	162		Clerical Personnel	102,024		102,024		102,024
1204	166		Custodial Personnel	28,663		28,663		28,663
1205	169		Part-time Personnel (Deputies)	50,000		50,000		50,000
1206	170		School Resource Officer (XTRA = $7,000)	401,207		401,207		401,207
1207	187		Overtime Pay	150,000		150,000		150,000
1208	187-GHSOG		Overtime (GHSO Grant)	0	4,130	4,130		4,130
1209	187-GHSOG-FY18		Overtime Pay (GHSO Grant)	5,000	(1,801)	3,199		3,199
1210	201		Social Security	168,739		168,739		168,739
1211	201-GHSOG		Social Sec (GHSO Grant)	0	257	257		257
1212	201-GHSOG-FY18		Social Security (GHSO Grant)	310	(118)	192		192
1213	204		State Retirement	343,252		343,252		343,252
1214	204		State Retirement - Improved Benefit 55/25	0		0		0
1215	204-GHSOG		Retirement (GHSO Grant)	0	546	546		546
1216	204-GHSOG-FY18		State Retirement (GHSO Grant)	661	(238)	423		423
1217	206		Life Insurance	8,914		8,914		8,914
1218	206-RET-LIF		Life Insurance-Retirees	1,591		1,591		1,591
1219	207		Medical Insurance	641,173		641,173		641,173
1220	207-SRHTH		Medical Insurance - Sr. Health	8,816		8,816		8,816
1221	208		Dental Insurance	34,056		34,056		34,056
1222	208-RET-DEN		Dental Insurance-Retirees	1,644		1,644		1,644
1223	210		Unemployment Compensation	0		0		0
1224	212		Employer Medicare	39,463		39,463		39,463
1225	212-GHSOG		Medicare (GHSO Grant)	0	67	67		67
1226	212-GHSOG-FY18		Employer Medicare (GHSO Grant)	73	(27)	46		46
1227	307		Communication	19,000		19,000		19,000
1228	307-WIRE		Communication	0				
1229	320		Dues and Memberships	2,750		2,750		2,750
1230	330		Operating Lease Payments	3,000		3,000		3,000
1231	330-SHERF		Operating Lease Payments (From Restricted Funds)	2,100		2,100		2,100
1232	332-AWARE		Legal Notices (From Committed Funds)	0		0		0
1233	334		Maintenance Agreements	10,000		10,000		10,000
1234	334-RADIO		Maintenance Agreements - Radios	13,000		13,000		13,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1235	336		Equipment Maint & Repair	5,000		5,000		5,000
1236	338		Maintenance and Repair Services - Vehicles	160,000		160,000	2,668	162,668
1237	338- FY18		Maintenance and Repair Services - Vehicles	0		0		0
1238	340		Medical and Dental Services	5,000		5,000		5,000
1239	348		Postal Charges	6,000		6,000		6,000
1240	349		Printing, Stationery, and Forms	3,500		3,500		3,500
1241	349-LFSVR		Printing, Stationery, and Forms	1,000				
1242	353		Tow-in Services	6,000		6,000		6,000
1243	355		Travel	10,000		10,000		10,000
1244	355-FY18		Travel	0				
1245	355- LFSVR		Travel	0				
1246	399		Other Contracted Services	23,000		23,000		23,000
1247	412		Diesel Fuel	500		500		500
1248	413		Drugs and Medical Supplies	0		0		0
1249	414		Duplicating Supplies	0	1,749	1,749		1,749
1250	422		Food Supplies	2,000		2,000		2,000
1251	425		Gasoline	200,000		200,000		200,000
1252	435		Office Supplies	10,000		10,000		10,000
1253	450		Tires	25,000		25,000		25,000
1254	451		Uniforms	35,000		35,000		35,000
1255	451-CHAP		Uniforms	0		0	100	100
1256	499		Other Supplies and Materials	10,000		10,000		10,000
1257	499-AWARE		Other Supplies and Materials (From Committed Fund	1,000		1,000		1,000
1258	499-LFSVR		Other Supplies and Materials (From Committed Fund	3,000		3,000		3,000
1259	508		Premiums on Corporate Surety Bonds	250		250		250
1260	513		Worker's Comp Insurance	47,728		47,728		47,728
1261	524		In Service/Staff Development	25,000		25,000		25,000
1262	524 LFSVR		In Service/Staff Dev-Project Lifesaver	0		0		0
1263	708		Communication Equipment	10,000		10,000		10,000
1264	716		Law Enforcement Equipment	13,000		13,000		13,000
1265	716-AWARE		Law Enforcement Equipment (From Committed Fund	1,000		1,000		1,000
1266	716 GHSOG		Law Enforcement Equip (GHSOG)	0		0		0
1267	716 GHSOG F15		Law Enforcement Equip (GHSOG)	0		0		0
1268	718		Vehicles	0		0	10,000	10,000
1269	719		Office Equipment	2,000		2,000		2,000
1270	719-SHERF		Office Equipment (From Restricted Funds)	10,000		10,000		10,000
1271								
1272			**Total Sheriff's Department**	**4,640,110**	**4,565**	**4,644,675**	**12,768**	**4,657,443**
1273								
1274								
1275								
1276								
1277								
1278								

Insurance Recovery @ 49700

[19Nov_03Dec2018]

$100 contribution to Chaplain's Corp @ 44570-CHAP

[19Nov_03Dec2018]

Insurance Recovery @ 49700

[19Nov_03Dec2018]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1386								
1387	54410		Emergency Management					
1388								
1389	105		Supervisor/Director	56,861		56,861		56,861
1390	161		Secretary(ies)	34,196		34,196		34,196
1391	201		Social Security	5,646		5,646		5,646
1392	204		State Retirement	8,842		8,842		8,842
1393	206		Life Insurance	337		337		337
1394	207		Medical Insurance	16,651		16,651		16,651
1395	208		Dental Insurance	1,032		1,032		1,032
1396	212		Employer Medicare	1,320		1,320		1,320
1397	307		Communication	4,334		4,334		4,334
1398	307 Wire		Communication - Wireless	0		0		0
1399	320		Dues and Memberships	100		100		100
1400	327		Freight Expenses	250		250		250
1401	330		Operating Lease Payments	1,100		1,100		1,100
1402	334		Maintenance Agreements	200		200		200
1403	334-RADIO		Maintenance Agreements	1,200		1,200		1,200
1404	336		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1405	336-BOAT		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1406	338		Maintenance and Repair Services - Vehicles	6,000		6,000		6,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1407	348		Postal Charges	130		130		130
1408	349		Printing, Stationery and Forms	800		800		800
1409	355		Travel	1,500		1,500		1,500
1410	399		Other Contracted Services	8,500		8,500	(1,400)	7,100
1411	399 DIVE		Other Contracted Services - (Marine Rescue Team)	10,000		10,000		10,000
1412	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	5,000		5,000		5,000
1413	409		Crushed Stone	1,000		1,000		1,000
1414	412		Diesel Fuel	5,000		5,000		5,000
1415	414		Duplicating Supplies	0	673	673		673
1416	422		Food Supplies	750		750		750
1417	425		Gasoline	7,000		7,000		7,000
1418	435		Office Supplies	2,600		2,600		2,600
1419	450		Tires	2,000		2,000		2,000
1420	451		Uniforms	4,000	(2,000)	2,000		2,000
1421	451-DIVE		Uniforms	0	2,000	2,000		2,000
1422	499		Other Supplies & Materials	2,200		2,200		2,200
1423	499-DIVE		Other Supplies & Materials	1,000		1,000	1,000	2,000
1424	508		Premiums on Corporate Surety Bonds	50		50		50
1425	513		Workers' Comp Insurance	1,825		1,825		1,825
1426	524		In Service/Staff Development	2,500		2,500		2,500
1427	524 DIVE		In Service/Staff Development	2,000		2,000		2,000
1428	708		Communication Equipment	5,000		5,000		5,000
1429	711		Furniture and Fixtures	500		500		500
1430	719		Office Equipment	2,000		2,000	1,400	3,400
1431	790-DIVE		Other Equipment - Dry Suits	0		0	3,000	3,000
1432	790-BOAT		Other Equipment	1,500		1,500		1,500
1433								
1434			**Total Emergency Management**	**206,924**	**673**	**207,597**	**4,000**	**211,597**
1435								

$4,000 expenditure for contribution @ 44570-Dive.

[19Nov_03Dec2018]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1436								
1437	54490		Other Emergency Mgmt (HLS & DOE Grants)					
1438						0		0
1439	399		Other Contracted Services	0		0		0
1440	790 12.5K		Other Equipment	0		0	13,000	0
1441	790 DOE18		Other Equipment	0	16,000	16,000		
1442								
1443			**Total Other Emergency Management**	**0**	**16,000**	**16,000**	**13,000**	**29,000**
1444								
1445								
1446	54610		County Coroner/Medical Examiner					
1447	131		Medical Personnel (Medical Examiner)	9,000		9,000		9,000
1448	399		Contract w/UT for Autopsies	80,000		80,000		80,000
1449						0		0
1450								
1451			**Total County Coroner/Medical Examiner**	**89,000**	**0**	**89,000**	**0**	**89,000**
1452								
1453								
1454								
1455								
1456	54900		Other Public Safety					
1457	207-RET-MED		Medical Insurance-Retirees	0		0		0
1458	316-LCECD		Contributions - Loudon Co E-911	540,000		540,000		540,000
1459	316-RBAY		Contributions - Rarity Bay First Responders	1,500		1,500		1,500
1460	316-DIVE		Contributions - Loudon Co. Dive Rescue	0		0		0
1461								
1462			**Total Communication/E-911**	**541,500**	**0**	**541,500**	**0**	**541,500**
1463								
1464								
1465	**Total Public Safety**			**8,442,948**	**21,669**	**8,464,617**	**29,768**	**8,494,385**
1466								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1500								
1501	55120		Animal Control					
1502	103		Assistant Director	0		0		0
1503	105		Supervisor/Director	49,879		49,879		49,879
1504	169		Part-time Personnel	29,994		29,994		29,994
1505	187		Overtime Pay	8,000		8,000		8,000
1506	189		Staff Wages	134,930		134,930		134,930
1507	201		Social Security	12,233		12,233		12,233
1508	204		State Retirement	16,246		16,246		16,246
1509	206		Life Insurance	827		827		827
1510	207		Medical Insurance	31,950		31,950		31,950
1511	208		Dental Insurance	1,583		1,583		1,583
1512	212		Employer Medicare	2,861		2,861		2,861
1513	307		Communication	4,000		4,000	166	4,166
1514	307-WIRE		Communication	0		0		0
1515	330		Operating Lease Payments	800		800		800
1516	333		Licenses	220		220		220
1517	338		Maintenance and Repair - Vehicles	1,500		1,500	3,000	4,500
1518	340		Medical & Dental Services (Vaccinations for employe	1,000		1,000		1,000
1519	348		Postal Charges	200		200		200
1520	349		Printing, Stationery & Forms	1,327		1,327		1,327
1521	349 PETSM		Printing, Stationery & Forms	1,000		1,000		1,000
1522	355		Travel	2,000		2,000		2,000
1523	355-PETSM		Travel - PetsMart	1,000		1,000		1,000
1524	357		Veterinary Services	30,000		30,000	(246)	29,754
1525	357-FY18		Veterinary Services	0		0		0
1526	359		Disposal Fees	100		100		100
1527	399		Other Contracted Services	1,000		1,000		1,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1528	401		Animal Food & Supplies	28,000		28,000		28,000
1529	401 ASHLT		Animal Food & Supplies	15,000		15,000		15,000
1530	401 BQUST		Animal Food & Supplies	15,600		15,600	(3,000)	12,600
1531	401 BQUST		Animal Food & Supplies	0		0	10,000	10,000
1532	401-LADDS		Animal Food & Supplies	3,000		3,000		3,000
1533	401-PETSM		Animal Food & Supplies	5,000		5,000		5,000
1534	401-TEST		Animal Food & Supplies	6,500		6,500		6,500
1535	410		Custodial Supplies	5,000		5,000		5,000
1536	414		Duplicating Supplies	0	269	269		269
1537	425		Gasoline	8,000		8,000		8,000
1538	435		Office Supplies	1,500		1,500		1,500
1539	450		Tires	2,000		2,000		2,000
1540	451		Uniforms	1,500		1,500		1,500
1541	452		Utilities	9,000		9,000		9,000
1542	499		Other Supplies & Materials	1,500		1,500		1,500
1543	509		Refunds	0		0	80	80
1544	513		Workers' Comp Insurance	4,561		4,561		4,561
1545	524		In Service/Staff Development	1,000		1,000		1,000
1546	718		Vehicles	0		0		0
1547	719		Office Equipment	754		754		754
1548	790 ANIMA		Other Equipment	500		500		500
1549								
1550			**Total Animal Control**	**441,065**	**269**	**441,334**	**10,000**	**451,334**

Contributed in FY 2018 and added to reserve; should have been included in budget (Resolution = May 18)

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Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1551								
1552	55150		Material and Child Health Services					
1553	105-TOBAC-PRE		Supervisor/Director	0		0		0
1554	201-TOBAC_PRE		Social Security	0		0		0
1555	719-TOBAC-PRE		Office Equipment	0		0		0
1556								
1557				**0**	**0**	**0**	**0**	**0**
1558								
1559	55190		Other Local Health Services (DGA Grant)					
1560	189		Wages/Salaries	196,215		196,215		196,215
1561	201		Social Security	12,165		12,165		12,165
1562	204		Retirement	19,052		19,052		19,052
1563	206		Life Insurance	1,600		1,600		1,600
1564	206-RET-LIF		Life Insurance	0				
1565	207		Medical Insurance	90,723		90,723	(11,700)	79,023
1566	207- SRHTH		Medical Insurance	0		0		0
1567	208		Dental Insurance	7,700		7,700		7,700
1568	212		Medicare	2,845		2,845		2,845
1569	307		Communication	500		500		500
1570	355		Travel	10,200		10,200		10,200
1571	399-TOBAC		Other Contracted Services	15,000		15,000		15,000
1572	499-TOBAC		Other Supplies and Materials	0				
1573	506		Liability Insurance	3,000		3,000		3,000
1574	513		Workman's Comp Insurance	7,700		7,700		7,700
1575	711		Furniture and Fixtures	0		0		0
1576								
1577			**Total Other Local Health Services**	**366,700**	**0**	**366,700**	**(11,700)**	**355,000**
1578								
1579								
1580								
1581								
1582	**Total Public Health and Welfare**			**849,683**	**592**	**850,275**	**(1,700)**	**848,575**
1583								

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/17/2018 16:46	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1591								
1592	56300		Senior Citizens Assistance					
1593	105		Supervisor/Director	41,984		41,984		41,984
1594	161		Office on Aging Director	32,927		32,927	3,030	35,957
1595	189		Other Salaries and Wages	57,575		57,575	1,610	59,185
1596	201		Social Security	8,214		8,214	288	8,502
1597	204		Retirement	12,864		12,864	451	13,315
1598	206		Life Insurance	674		674		674
1599	206-RET-LIF		Life Insurance - Retirees	500		500		500
1600	207		Medical Insurance	36,971		36,971		36,971
1601	207-RET-MED		Medical Insurance - Retirees	28		28		28
1602	207-SRHTH		Medical Insurance - Sr. Health	6,612		6,612		6,612
1603	208		Dental Insurance	2,186		2,186		2,186
1604	208-RET-DEN		Dental Insurance-Retirees	306		306		306
1605	212		Employer Medicare	1,921		1,921	67	1,988
1606	307		Communication	5,000		5,000		5,000
1607	330		Operating Lease Payments (Copier)	2,200		2,200		2,200
1608	333		Licenses	1,600		1,600		1,600
1609	336		Maintenance and Repair Services-Equipment	1,637		1,637		1,637
1610	338		Vehicle Maintenance	3,000		3,000		3,000
1611	348		Postal Charges	400		400		400
1612	349		Printing, Stationery, and Forms	0		0		0
1613	355		Travel	1,000		1,000		1,000
1614	399		Other Contracted Services	3,000		3,000		3,000
1615	410		Custodial Supplies	600		600		600
1616	414		Duplicating Supplies	0	135	135		135
1617	422 LUNCH		Food Supplies	8,000		8,000		8,000
1618	425		Gasoline	3,000		3,000		3,000
1619	435		Office Supplies	2,000		2,000		2,000
1620	450		Tires & Tubes	1,000		1,000		1,000
1621	452		Utilities	15,000		15,000		15,000
1622	499		Other Supplies and Materials	600		600		600
1623	513		Workers' Comp Insurance	3,649		3,649		3,649
1624	599		Other Charges	1,000		1,000		1,000
1625	599-SRCTZ		Other Charges	0		0		0
1626	719		Office Equipment	0		0		0
1627	790-TCAD		Other Equipment	0		0		0
1628						0		0
1629			**Total Senior Citizens Assistance**	**255,448**	**135**	**255,583**	**5,446**	**261,029**
1630								
1631	56700		Parks and Fair Boards	0				
1632	316		Contributions	0				
1633				**0**				
1634								
1635	**Total Social, Cultural, and Recreational Services**			**258,448**	**135**	**258,583**	**5,446**	**264,029**
1636								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/19/2018 13:57	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1764								
1765	82100		Principal on Debt					
1766	82110		General Government Principal on Loans					
1767	612		Principal on Other Loans	50,000		50,000		50,000
1768								
1769			Total Principal on Debt	**50,000**	**0**	**50,000**	**0**	**50,000**
1770								
1771	82200		Interest on Debt					
1772	82210		General Govt Interest on Loans					
1773	613		Interest on Other Loans	0		0		0
1774								
1775			Total Principal on Debt	0	0	0	0	0
1776								
1777			**Total Principal/Interest on Other Loans**	**50,000**	**0**	**50,000**	**0**	**50,000**
1778								
1779	**Total Expenditures**			**18,912,029**	**23,397**	**18,935,426**	**51,914**	**18,987,340**
1780								
1781								
1782	99000		Other Uses					
1783								
1784	99100		Transfers Out					
1785	590		Transfers to Other Funds	0		0		0
1786								
1787			**Total Transfers Out**	**0**	**0**	**0**	**0**	**0**
1788								
1789								
1790	**Total Expenditures and Transfers Out**			**18,912,029**	**23,397**	**18,935,426**	**51,914**	**18,987,340**
1791								
1792								
1793								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/19/2018 13:57	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1794								
1795	Estimated Total FB per YE Report June 30, 2018 - Unaudited			7,464,181				
1796	Less Restricted, Committed & Assigned Items			808,073				
1797	Estimated Available Fund Balance July 1, 2018			6,656,108		6,656,108		6,656,108
1798								
1799								
1800								
1801								
1802								
1803	Total Revenue			17,123,490	25,740	17,149,230	44,900	17,194,130
1804	Transfers In			0	0	0	12,668	12,668
1805								
1806	Total Revenue and Transfers In			17,123,490	25,740	17,149,230	57,568	17,206,798
1807								
1808								
1809								
1810	Total Available Funds			23,779,598	25,740	23,805,338	57,568	23,862,906
1811								
1812	Expenditure Budget			18,912,029	23,397	18,935,426	51,914	18,987,340
1813	Transfers Out			0	0	0	0	0
1814								
1815	Total Expenditures and Transfer Out			18,912,029	23,397	18,935,426	51,914	18,987,340
1816								
1817	Ending Fund Balance			4,867,569	2,343	4,869,912	5,654	4,875,566
1818								
1819								
1820								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			11/17/18 5:50 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
93	Subfund LEN - Lenoir City Library							
94	REVENUES							
95	43000		Charges for Current Services					
96	43350		Copy Fees	1,000		1,000		1,000
97	43360		Library Fees	1,000		1,000		1,000
98	44130		Sale of Materials & Supplie	0		0		0
99	44570		Contributions & Gifts	150		150		150
100						0		0
101	Total Charges for Current Services			2,150	0	2,150	0	2,150
102								
103	48000		Other Governments and Citizens Groups					
104	48130		Contr from Govt's (Library Board)	10,000		10,000		10,000
105	48610		Donations from Citizens Groups			0		0
106	48610-PETTW		Donations from Citizens Groups	3,000		3,000		3,000
107	Total Other Governments and Citizens Groups			13,000	0	13,000	0	13,000
108								
109	Total Revenues			15,150	0	15,150	0	15,150
110								
111	EXPENDITURES							
112	56000		Social, Cultural, and Recreational Services					
113	56500		Libraries					
114	307		Communications ($100 per month)	2,000		2,000		2,000
115	330		Operating Lease Payments	1,250		1,250		1,250
116	348		Postal Charges	250		250		250
117	349		Printing - LibraryCards & Applications	300		300		300
118	399		Other Contracted Services	0		0	440	440
119	422		Story Time (Food Supplies)	550		550	(440)	110
120	432		Library Books	16,000		16,000		16,000
121	432-PETTW		Library Books/Media - Pettway Grant	3,000		3,000		3,000
122	432-AUDIO		Audios and Videos	0		0		0
123	435		Office Supplies	1,000		1,000		1,000
124	437		Periodicals	500		500		500
125	499		Other Supplies & Materials	300		300		300
126	719		Office Equipment	700		700		700
127	Total Libraries			25,850	0	25,850	0	25,850
128								
129			Total Expenditures	25,850	0	25,850	0	25,850
130								
131	Est Beginning Fund Balance July 1, 2018			16,548		16,548		16,548
132			Less Cash on Hand	(50)				
133			Total Revenue	15,150	0	15,150	0	15,150
134			Total Expenditures	25,850	0	25,850	0	25,850
135								
136			Effect on Fund Balance	(10,700)	0	(10,700)	0	(10,700)
137								
138	ESTIMATED ENDING FUND BALANCE SUBFUND LEN			5,798	0	5,848	0	5,848

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			11/17/18 5:50 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
247	Subfund GRE - Greenback Library							
248	REVENUES							
249	43000		Charges for Current Services					
250	43350		Copy Fees	500		500		500
251	43360		Library Fees	500		500		500
252	Total Charges for Current Services			1,000	0	1,000	0	1,000
253								
25	44000		Other Local Revenues					
255	44570		Contributions & Gifts		10	10		10
256	43360		Library Fees			0		0
257	Total Other Local Revenues			0	10	10	0	10
258								
259	46000		State of Tennessee					
260	46980		Other State Grants			0		0
261	Total State of Tennessee			0		0		0
262								
263	48000		Other Governments and Citizens Groups					
264	48130		Contributions from Governments (From Library Board)	1,765		1,765		1,765
265	48610-PETTW		Donations from Citizens Groups (PETTW)	0		0		0
266	Total Other Governments and Citizens Groups			1,765	0	1,765	0	1,765
267								
268	Total Revenues			2,765	10	2,775	0	2,775
269								
270	EXPENDITURES							
271	56000		Social, Cultural, and Recreational Services					
272	56500		Libraries					
273	307		Communications	700		700		700
274	333		Licenses	500		500		5 0
275	348		Postal Charges	20		20		20
276	349		Printing	0	165	165		165
277	399		Other Contracted Services			0		0
278	429		Instructional Supplies	100		100		100
279	432		Library Books	200		200		200
280	432 PETTW		Library Books - Pettway Grant	0		0		0
281	435		Office Supplies	0	100	100	800	9
282	437		Periodicals			0		0
283	499		Other Supplies	50		50		50
284	599		Other Charges	0	50	50		50
285	711		Furniture & Fixtures	300		300		300
286	790		Other Equipment	0	172	172		172
287	719		Office Equipment	400		400		400
288	Total Libraries			2,270	487	2,757	800	3,557
289								
290			Total Expenditures	2,270	487	2,757	800	3,557
291								
292	Est Beginning Fund Balance July 1, 2018			6,374		6,374		6,374
293			Less Cash on Hand	(50)				
294								
295			Total Revenue	2,765	10	2,775	0	2,775
296			Total Expenditures	2,270	487	2,757	800	3,557
297								
298			Effect on Fund Balance	495	(477)	18	(800)	(782)
299								
300	ESTIMATED ENDING FUND BALANCE SUBFUND GRE			6,819	(477)	6,342	(800)	5,542
301								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			11/17/18 5:50 PM	*2018-2019*	*2018-2019*	*Approved*		*Proposed*
3				*Adopted*	*Approved*	*Amended*	*Proposed*	*Amended*
4				*Budget*	*Amendments*	*Budget*	*Amendments*	*Budget*
386								
387								
388			TOTAL REVENUE & TRANSFERS IN	371,136	5,060	376,196	0	376,196
389								
390			TOTAL EXPENDITURES	342,786	12,347	355,133	800	355,933
391								
392			EFFECT ON FUND BALANCE	28,350				20,263
393								
394			BEGINNING FUND BALANCE 7/1/18	212,977		212,613		212,613
395			Less Cash on Hand and PY Encumbrances	(364)				
396								
397			Available Fund Balance 7/1/2018	212,613				
398								
399			ESTIMATED ENDING FUND BALANCE	240,963		233,676		232,876
400								
401								
402								
403								
404								
405								
406								
407								
408								

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				**Fund 116**					
2				**11/17/18**	**2018-2019**	**2018-2019**	**2018-2019**	**2018-2019**	**2018-2019**
3					**Original**	**Approved**	**Approved**	**Proposed**	**Proposed**
4					**Budget**	**Amends**	**Amended Budget**	**Amendments**	**Amended Budget**
28		**46000**	**State of Tennessee**						
29			46170-HOUSE	Solid Waste Grant			0	30,000	30,000
30			46430	Litter Grant	49,200		49,200		49,200
31			46990-REBAT	Other State Revenues			0		0
32									
33				**Total State Revenue**	**49,200**	**0**	**49,200**	**30,000**	**79,200**
34									
35		**49000**	**Other Sources**						
36			49800	Transfers In	0				0
37				**Total Other Sources**	0	0			0
38									
39			46990	Other State Revenues	0				0
40					0	0	0	0	0
41									
42			**TOTAL REVENUE**		**762,002**	**0**	**762,002**	**30,000**	**792,002**
44									
45									
46		**TOTAL REVENUE AND OTHER SOURCES**			**762,002**	**0**	**762,002**	**30,000**	**792,002**
47									
48									

Household Hazardous Waste Grant. Co Comm approved 04Jun2018.

[19Nov_03Dec2018]

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				11/17/18	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
84			410	Custodial Supplies	3,800		3,800		3,800
85			412	Diesel Fuel	500		500		500
86			422	Food Supplies			0		0
87			423	Fuel Oil	500		500		500
88			425	Gasoline	5,200		5,200		5,200
89			435	Office Supplies	1,000		1,000		1,000
90			442	Propane	5,000		5,000		5,000
91			443	Road Signs			0		0
92			450	Tires and Tubes	2,000		2,000		2,000
93			451	Uniforms	6,000		6,000		6,000
94			452	Utilities	11,000		11,000		11,000
95			499	Other Supplies and Materials	5,000		5,000		5,000
96			513	Workers Comp Insurance	7,300		7,300		7,300
97			524	In Service/Staff Development	500		500		500
98			599	Other Charges			0		0
99			707	Building Improvements	10,000				
100			711	Furnitures and Fixtures			0		0
101			718	Vehicles			0		0
102			719	Office Equipment	1,000		1,000		1,000
103			733	Solid Waste Equipment	40,000		40,000		40,000
104			733-REBAT	Solid Waste Equipment - Rebate			0		0
105			790	Other Equipment	5,000		5,000		5,000
106			799-HOUSE	Other Capital Outlay	0		0	30,000	30,000
107									
108									
109				**TOTAL CONVENIENCE CENTER**	**841,110**	**0**	**841,110**	**30,000**	**871,110**

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				11/17/18	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
144		55751	Recycling Education/Information (Oil Grant)						
145			399	Other Contracted Services	0		0		0
146			499	Other Supplie and Materials	0		0		0
147			733	Solid Waste Equipment	0		0		0
148									
149				TOTAL OIL GRANT	0	0	0	0	0
150									
151		58900	Miscellaneous						
152			510	Trustee's Commission	5,000		5,000		5,000
153				TOTAL MISC/TRUSTEE COMM	5,000	0	5,000	0	5,000
154									
155		82110	General Gov't Debt Service						
156			610	Principal on Capital Leases	0		0		0
157				Total Debt Service	0	0	0	0	0
158									
159				Total Expenses	895,310	0	895,310	30,000	925,310
160									
161		99100	Transfers						
162			590	Operating Transfers	0		0		0
163				Total Transfers	0	0	0	0	0
164									
165		TOTAL EXPS AND TRANSFERS			895,310	0	895,310	30,000	925,310
166									
167		TOTAL REV and TRFS IN			762,002	0	762,002	30,000	792,002
168		TOTAL EXPS AND TRFS OUT			895,310	0	895,310	30,000	925,310
169		EFFECT ON FUND BALANCE			(133,308)	0	(133,308)	0	(133,308)
170									
171		EST (UNAUDITED) AVAILABEL FB JUL 1, 2018			306,362				306,362
172									
173									
174		EST END OF YEAR BALANCE			173,054				173,054

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

Account Number	BUDGET AMENDMENTS General Fund 141 11/19/2018 13:14	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
43000	Charges for Current Services					
43500	*Education Charges*					
43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0
43570	Receipts from Individual Schools	0	0	0	0	0
43581	Community Service Fees-Children	0	0	0	0	0
43583	TBI Criminal Background Fee	0	0	0	0	0
	Total Education Charges	0	0	0	0	0
Total Charges for Current Services		0	0	0	0	0
44000	Other Local Revenues					
44100	*Recurring Items*					
44110	Investment Income	14,000	0	14,000	0	14,000
44130	Sale of Material and Supplies	0	0	0	0	0
44145	Sale of Recycled Materials	0	0	0	0	0
44146	E-Rate Funding	0	0	0	0	0
44160-RET-DEN	Retirees' Insurance Payments	47,000	0	47,000	0	47,000
44160-RET-LIF	Retirees' Insurance Payments	6,900	0	6,900	0	6,900
44160-RET-VIS	Retirees' Insuance Payments	5,000	0	5,000	0	5,000
44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0
44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000
44170-ATT	Miscellaneous Refunds	0	0	0	0	0
44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	0	0
	Total Recurring Items	74,900	0	74,900	0	74,900
44500	*Nonrecurring Items*					
44530	Sale of Equipment	0	0	0	8,130	8,130
44530-GOVDL	Sale of Equipment	0	7,439	7,439	0	7,439
44570-CSH	Contributions and Gifts	0	0	0	0	0
	Total Nonrecurring Items	0	7,439	7,439	8,130	15,569
Total Other Local Revenues		74,900	7,439	82,339	8,130	90,469

LCBOE:
Sale of Equipment.
Moving to Technology budget.

BOE Approved Nov 8, 2018
Budget Committee Nov 19, 2018
County Commission Dec 3, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

Account Number	BUDGET AMENDMENTS General Fund 141 11/19/2018 13:14	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
46000	State of Tennessee					
46500	*State Education Funds*					
46511	Basic Education Program	21,432,000	0	21,432,000	0	21,432,000
46515	Early Childhood Education	805,419	(35,353)	770,066	0	770,066
46520	School Food Service	0	0	0	0	0
46550	Driver Education	0	0	0	0	0
46590	Other State Education Funds	58,467	0	58,467	0	58,467
46590-FUEL	FUEL 60 Grant	0	1,500	1,500	0	1,500
46590-FRC	Family Resource Center	29,611	(29,611)	0	0	0
46590-LEAP	LEAPS Grant	232,000	77,625	309,625	0	309,625
46591	Coordinated School Health	160,000	0	160,000	0	160,000
46592	Internet Connectivity	0	0	0	0	0
46594	Family Resource Center	0	29,611	29,611	0	29,611
46610	Career Ladder Program	108,000	0	108,000	0	108,000
46640	Vocational Equipment	0	0	0	0	0
	Total State Education Funds	22,825,497	43,772	22,869,269	0	22,869,269
46800	*Other State Revenues*					
46840	Alcoholic Beverage Tax	0	0	0	0	0
46851	State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000
	Total Other State Revenues	1,100,000	0	1,100,000	0	1,100,000
Total State of Tennessee		23,925,497	43,772	23,969,269	0	23,969,269
46980-FE	Other State Grants	0	10,000	10,000	0	10,000
46980-READ	Other State Grants	0	10,000	10,000	0	10,000
46981	Safe Schools	0	152,180	152,180	0	152,180
46990	Other State Revenue	0	5,000	5,000	2,265	7,265
	Total	0	177,180	177,180	2,265	179,445

LCBOE: Portfolio Review revenue.

BOE Approved Nov 8, 2018
Budget Committee Nov 19, 2018
County Commission Dec 3, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
11/19/2018 13:14

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
47000	Federal Government						
47100	*Federal Through State*						
47143	Special Education - Grants to States	0	0	0	45,000	45,000	LCBOE: SPED high cost funding.
47147	Safe and Drug-Free Schools State Grant (Title IV)	0	190,732	190,732	0	190,732	
47590-VR	Other Federal Through State VR Grant	0	166,040	166,040	0	166,040	
	Total Federal Through State	0	356,772	356,772	45,000	401,772	
47600	*Direct Federal Revenue*						
47640	ROTC Reimbursement	66,000	0	66,000	0	66,000	
	Total Direct Federal Revenue	66,000	0	66,000	0	66,000	
Total Federal Government		66,000	356,772	422,772	45,000	467,772	
48600	Citizens Groups						
48610	Donations	0	0	0	0	0	
48610-ALT	Donations - Alternative School	0	0	0	0	0	
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0	
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0	
48610-CHR	Donations - Christmas	0	0	0	0	0	
48610-CL	Donations - CL	0	0	0	0	0	
48610-FAM	Donations - FAM	0	5,200	5,200	0	5,200	
48610-FRC	Donations - FRC	0	0	0	0	0	
48610-LCAP	Donations - LCA	0	0	0	0	0	LCBOE: SPED Donation
48610-LCEF	Donations - LCEF	0	0	0	0	0	
48610-MUSIC	Donations - MUSIC	0	0	0	0	0	
48610-NMS	Donations - North Middle School	0	0	0	0	0	
48610-ROBO	Donations - ROBO	0	8,438	8,438	0	8,438	
48610-STAR	Donations - STAR	0	0	0	1,400	1,400	LCBOE: FRC Donation for supplies.
48610-SUP	Donations - SUP	0	0	0	1,848	1,848	
48610-WSF	Donations - WSF	0	6,800	6,800	0	6,800	
	Total Citizens Groups	0	20,438	20,438	3,248	23,686	
48990	Other						
48990	Other	0	0	0	0	0	
49700-INS	Insurance Recovery	0	861,477	861,477	0	861,477	
49800	Transfer In	0	0	0	0	0	
Total Revenues		37,623,102	1,467,078	39,090,180	58,643	39,148,823	
	Total Other Source	0	0	0	0	0	

BOE Approved Nov 8, 2018
Budget Committee Nov 19, 2018
County Commission Dec 3, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
11/19/2018 13:14

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
Total General Purpose School		37,623,102	1,467,078	39,090,180	58,643	39,148,823
General Purpose School Expenditures						
70000	Education					
71000	Instruction					
71100	*Regular Instruction Program*					
116	Teachers	14,575,682	0	14,575,682	1,918	14,577,600
117	Career Ladder Program	61,500	0	61,500	0	61,500
128	Homebound Teachers	14,000	0	14,000	0	14,000
163	Educational Assistants	1,178,952	0	1,178,952	0	1,178,952
189	Other Salaries & Wages	0	4,236	4,236	0	4,236
195	Certified Substitute Teachers	45,600	0	45,600	0	45,600
198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914
201	Social Security	992,506	262	992,768	118	992,886
204	State Retirement	1,647,356	442	1,647,798	201	1,647,999
205-RET-VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803
206	Life Insurance	56,942	0	56,942	0	56,942
206-RET-LIF	Life Insurance	14,700	0	14,700	0	14,700
207	Medical Insurance	2,577,133	0	2,577,133	0	2,577,133
207-RET-MED	Medical Insurance	52,828	0	52,828	0	52,828
208	Dental Insurance	127,942	0	127,942	0	127,942
208-RET-DEN	Dental Insurance	30,300	0	30,300	0	30,300
210	Unemployment Compensation	35,752	0	35,752	0	35,752
212	Employer Medicare	232,369	60	232,429	28	232,457
355	Travel	5,000	0	5,000	0	5,000
399	Other Contracted Services	80,000	0	80,000	0	80,000
429	Instructional Supplies	118,000	0	118,000	0	118,000
429-EES	Instructional Supplies - Eaton Elementary School	48,197	0	48,197	0	48,197
429-FLM	Instructional Supplies - Fort Loudoun Middle School	22,073	(2,287)	19,786	0	19,786
429-GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196
429-HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832
429-LES	Instructional Supplies - Loudon Elementary School	30,295	5,328	35,623	0	35,623
429-LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040
429-NMS	Instructional Supplies - North Middle School	42,256	0	42,256	0	42,256
429-PES	Instructional Supplies - Philadelphia Elementary School	32,382	(5,600)	26,782	0	26,782
429-READ	Instructional Supplies - R AD	0	10,000	10,000	0	10,000
429-SES	Instructional Supplies - Steekee Elementary School	14,735	(360)	14,375	(400)	13,975

LCBOE: Porfolio Review expenses.

LCBOE: Moving funds to SES Professional Development.

BOE Approved Nov 8, 2018
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Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
11/19/2018 13:14

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
449	Textbooks	50,000	0	50,000	0	50,000
524	In-Service Staff Development	2,000	0	2,000	0	2,000
599	Other Charges	0	0	0	0	0
790	Other Equipment	250,000	0	250,000	0	250,000
790-EES	Other Equipment - Eaton Elementary School	7,000	6,049	13,049	0	13,049
790-FE	Other Equipment - Family Engagement	0	10,000	10,000	0	10,000
790-FLM	Other Equipment - Fort Loudoun Middle School	7,500	0	7,500	0	7,500
790-GBS	Other Equipment - Greenback School	13,000	0	13,000	0	13,000
790-HPS	Other Equipment - Highland Park Elementary School	7,000	1,001	8,001	1,000	9,001
790-LES	Other Equipment - Loudon Elementary School	5,000	5,328	10,328	0	10,328
790-LHS	Other Equipment - Loudon High School	17,000	0	17,000	0	17,000
790-NMS	Other Equipment - North Middle School	25,800	(1,775)	24,025	0	24,025
790-PES	Other Equipment - Philadelphia Elementary School	15,000	(4,387)	10,613	0	10,613
790-SES	Other Equipment - Steekee Elementary School	5,329	(1,000)	4,329	0	4,329
	Total Regular Instruction Program	**22,677,914**	**27,297**	**22,705,211**	**2,865**	**22,708,076**

LCBOE: Moved from HPS Library funds.

BOE Approved Nov 8, 2018
Budget Committee Nov 19, 2018
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BUDGET AMENDMENTS
General Fund 141
11/19/2018 13:14

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72210	*Regular Instruction Program*					
105	Supervisor/Director	306,788	0	306,788	0	306,788
117	Career Ladder Program	4,000	0	4,000	0	4,000
129	Librarians	491,199	0	491,199	0	491,199
161	Secretary (s)	286,830	0	286,830	0	286,830
201	Social Security	67,507	0	67,507	0	67,507
204	State Retirement	111,740	0	111,740	0	111,740
205-RET-VIS	Employee and Dependent Insurance	465	0	465	0	465
206	Life Insurance	4,248	0	4,248	0	4,248
206-RET-LIF	Life Insurance	1,790	0	1,790	0	1,790
207	Medical Insurance	217,036	0	217,036	0	217,036
207-RET-MED	Medical Insurance	5,000	0	5,000	0	5,000
208	Dental Insurance	8,500	0	8,500	0	8,500
208-REF-DEN	Dental Insurance	3,610	0	3,610	0	3,610
212	Employer Medicare	15,788	0	15,788	0	15,788
355	Travel	17,000	0	17,000	0	17,000
432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768
432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697
432-GBS	Library Books/Media - Greenback School	8,448	4,937	13,385	0	13,385
432-HPS	Library Books/Media - Highland Park Elementary School	4,659	0	4,659	(1,000)	3,659
432-LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606
432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536
432-NMS	Library Books/Media - North Middle School	8,696	(2,000)	6,696	0	6,696
432-PES	Library Books/Media - Philadelphia Elementary School	7,526	(3,389)	4,137	0	4,137
432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500
524	In-Service/Staff Development	12,000	0	12,000	0	12,000
524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500
524-FLM	In-Service/Staff Development - Fort Loudoun Middle Scho	5,300	0	5,300	0	5,300
524-GBS	In-Service/Staff Development - Greenback School	13,300	0	13,300	0	13,300
524-HPS	In-Service/Staff Development - Highland Park Elem. Scho	4,900	0	4,900	0	4,900
524-LES	In-Service/Staff Development - Loudon Elementary Schoo	5,000	0	5,000	0	5,000
524-LHS	In-Service/Staff Development - Loudon High School	6,100	(845)	5,255	0	5,255
524-NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750
524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400
524-SES	In-Service/Staff Development - Steekee Elementary Schoo	4,600	(1,000)	3,600	400	4,000
790	Other Equipment	0	0	0	0	0
790-SAFE	Other Equipment	0	108,700	108,700	0	108,700
	Total Regular Instruction Program	1,672,787	106,403	1,779,190	(600)	1,778,590

LCBOE: Moving to HPS Equipment/Technology line.

LCBOE: Moved from SES Instructional Supplies.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
11/19/2018 13:14

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72220	*Special Education Program*					
105	Supervisor/Director	29,103	0	29,103	0	29,103
117	Career Ladder Program	1,000	0	1,000	0	1,000
124	Psychological Personnel	290,823	0	290,823	0	290,823
171	Speech Pathologist	60,728	0	60,728	0	60,728
201	Social Security	23,663	0	23,663	0	23,663
204	State Retirement	39,922	0	39,922	0	39,922
205-RET-VIS	Employee and Dependent Insurance	203	0	203	0	203
206	Life Insurance	1,200	0	1,200	0	1,200
206-RET-LIF	Life Insurance	385	0	385	0	385
207	Medical Insurance	54,800	0	54,800	0	54,800
207-RET-MED	Medical Insurance	3,900	0	3,900	0	3,900
208	Dental Insurance	2,200	0	2,200	0	2,200
208-REF-DEN	Dental Insurance	863	0	863	0	863
212	Employer Medicare	5,534	0	5,534	0	5,534
355	Travel	21,650	0	21,650	0	21,650
399	Other Contracted Services	180,000	0	180,000	39,000	219,000
399-STAR	Other Contracted Services	0	0	0	1,400	1,400
524	In-Service/Staff Development	0	0	0	0	0
	Total Special Education Program	**715,974**	**0**	**715,974**	**40,400**	**756,374**

LCBOE: SPED high cost expenditures.

LCBOE: SPED Donation expenses.

BOE Approved Nov 8, 2018
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Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

Account Number	BUDGET AMENDMENTS General Fund 141 11/19/2018 13:14	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72250	*Education Technology*					
105	Supervisor/Director	97,008	0	97,008	0	97,008
117	Career Ladder Program	1,000	0	1,000	0	1,000
120	Computer Programmer	229,555	0	229,555	0	229,555
201	Social Security	20,309	0	20,309	0	20,309
204	State Retirement	32,542	0	32,542	0	32,542
206	Life Insurance	961	0	961	0	961
207	Medical Insurance	56,733	0	56,733	0	56,733
208	Dental Insurance	2,142	0	2,142	0	2,142
212	Employer Medicare	4,750	0	4,750	0	4,750
350	Internet Connectivity	100,000	0	100,000	0	100,000
350-IC	Internet Connectivity	0	0	0	0	0
355	Travel	5,400	0	5,400	0	5,400
399	Other Contracted Services	12,000	0	12,000	0	12,000
471	Software	170,000	0	170,000	0	170,000
499	Other Supplies & Materials	4,000	0	4,000	0	4,000
524	In Service/Staff Development	12,430	0	12,430	0	12,430
790	Other Equipment	180,081	0	180,081	8,130	188,211
790-ROBO	Other Equipment	0	8,438	8,438	0	8,438
	Total Central & Other Transportation	**928,911**	**8,438**	**937,349**	**8,130**	**945,479**

LCBOE:
Sale of equipment expenses.

BUDGET AMENDMENTS
General Fund 141
11/19/2018 13:14

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72620	*Maintenance of Plant*					
335	Maintenance and Repair Services-Building	250,000	0	250,000	0	250,000
335-INS	Maintenance and Repair Services-Building	0	861,477	861,477	0	861,477
335-PES	Maintenance and Repair Services-Building	0	7,000	7,000	0	7,000
	Total Maintenance of Plant	250,000	868,477	1,118,477	0	1,118,477
72710	*Transportation*					
105	Supervisor/Director	55,785	0	55,785	0	55,785
201	Social Security	3,459	0	3,459	0	3,459
204	State Retirement	5,412	0	5,412	0	5,412
206	Life Insurance	187	0	187	0	187
207	Medical Insurance	12,804	0	12,804	0	12,804
208	Dental Insurance	364	0	364	0	364
212	Employer Medicare	809	0	809	0	809
313	Contracts with Parents	9,070	0	9,070	6,000	15,070
315	Contracts with Vehicle Owners	1,758,320	0	1,758,320	0	1,758,320
327	Freight Expenses	100	0	100	0	100
336	Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243
340	Medical and Dental Services	3,000	0	3,000	0	3,000
348	Postal Charges	100	0	100	0	100
355	Travel	1,750	0	1,750	0	1,750
399	Other Contracted Services	3,200	0	3,200	0	3,200
435	Office Supplies	2,000	0	2,000	0	2,000
524	In-Service/Staff Development	5,000	0	5,000	0	5,000
599	Other Charges	5,985	0	5,985	0	5,985
790	Other Equipment	4,000	0	4,000	0	4,000
	Total Transportation	1,877,588	0	1,877,588	6,000	1,883,588
	Total Support Services	12,775,793	1,091,118	13,866,911	53,930	13,920,841
Total Education		39,653,794	1,291,294	40,945,088	56,795	41,001,883

LCBOE: SPED high cost expenditures.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

Account Number	BUDGET AMENDMENTS General Fund 141 11/19/2018 13:14	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
73300	*Community Services*					
105-CCLC	Supervisor/Director - CCLC Grant	0	11,444	11,444	0	11,444
105-LEAP	Supervisor/Director - LEAP Grant	13,500	4,927	18,427	0	18,427
116-CCLC	Teachers - CCLC Grant	0	140,000	140,000	0	140,000
116-LEAP	Teachers - LEAP Grant	150,098	49,902	200,000	0	200,000
163-CCLC	Educational Assistants - CCLC Grant	0	8,000	8,000	0	8,000
163-LEAP	Educational Assistants - LEAPS Grant	17,788	11,712	29,500	0	29,500
189-FRC	Other Salaries & Wages - FRC Grant	25,192	0	25,192	0	25,192
201-CCLC	Social Security - CCLC Grant	0	9,886	9,886	0	9,886
201-FRC	Social Security - FRC Grant	1,561	0	1,561	0	1,561
201-LEAP	Social Security - LEAPS Grant	11,246	4,125	15,371	0	15,371
204-CCLC	State Retirement - CCLC	0	15,421	15,421	0	15,421
204-FRC	State Retirement - FRC	2,492	0	2,492	0	2,492
204-LEAP	State Retirement - LEAPS Grant	15,300	8,484	23,784	0	23,784
204-READ	State Retirement - READ Grant	0	0	0	0	0
206	Life Insurance	188	0	188	0	188
206-RET-LIF	Life Insurance	216	0	216	0	216
207	Medical Insurance	7,370	0	7,370	0	7,370
208	Dental Insurance	866	0	866	0	866
208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011
212-CCLC	Employer Medicare - CCLC	0	2,312	2,312	0	2,312
212-FRC	Employer Medicare - FRC	366	0	366	0	366
212-LEAP	Employer Medicare - LEAPS Grant	2,630	965	3,595	0	3,595
355	Travel	1,500	0	1,500	0	1,500
355-CCLC	Travel - CCLC	0	50	50	0	50
355-LEAP	Travel - LEAPS Grant	400	600	1,000	0	1,000
399-CCLC	Other Contracted Services - CCLC Grant	0	0	0	0	0
399-LEAP	Other Contracted Services - LEAPS Grant	5,831	(831)	5,000	0	5,000
422	Food Supplies	5,000	0	5,000	0	5,000
422-CCLC	Food Supplies - CCLC	0	0	0	0	0
422 LEAP	Food Supplies - LEAPS Grant	0	0	0	0	0
422-WSF	Food Supplies - WSF	0	6,800	6,800	0	6,800
429-CCLC	Instructional Supplies - CCLC	0	2,500	2,500	0	2,500
429-LEAP	Instructional Supplies - LEAP	0	2,500	2,500	0	2,500
499	Other Supplies and Materials	4,000	0	4,000	0	4,000
499-CCLC	Other Supplies & Materials - CCLC Grant	0	1,119	1,119	0	1,119
499-CL	Other Supplies & Materials - CL	0	0	0	0	0
499-FAM	Other Supplies & Materials - FAM	0	5,200	5,200	0	5,200
499-FUEL	Other Supplies & Materials - FUEL	0	1,500	1,500	0	1,500
499-LEAP	Other Supplies & Materials - LEAPS Grant	9,207	(1,759)	7,448	0	7,448
499-SUP	Other Supplies & Materials - SUP	0	0	0	1,848	1,848
499-WSF	Other Supplies & Materials - WSF	0	0	0	0	0
524	In Service/Staff Development	500	0	500	0	500
524-CCLC	In Service/Staff Development - CCLC Grant	0	0	0	0	0
524-LEAP	In Service/Staff Development - LEAPS Grant	6,000	(3,000)	3,000	0	3,000
790	Other Equipment	2,300	0	2,300	0	2,300
790-CCLC	Other Equipment - LEAPS Grant	0	0	0	0	0
	Total Community Services	**284,562**	**281,857**	**566,419**	**1,848**	**568,267**

LCBOE:
FRC donation for supplies.

BOE Approved Nov 8, 2018
Budget Committee Nov 19, 2018
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Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

Account Number	BUDGET AMENDMENTS General Fund 141 11/19/2018 13:14	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
80000	Debt Service					
82130	*Principal*					
601	Princip l On Bonds	0	0	0	0	0
602	Principal on Notes	0	0	0	0	0
		0	0	0	0	0
82300	Other Debt Service					
82330	*Education*					
699	Other Debt Service	0	0	0	0	0
	Total Education Debt Service	0	0	0	0	0
80000	Total Education Debt Service	0	0	0	0	0
90000	Capital Projects					
99000	Other Uses					
99100	*Transfer out*					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	40,761,126	1,565,825	42,326,951	58,643	42,385,594
	Total Other Uses	0	0	0	0	0
Total General Purpose School		40,761,126	1,565,825	42,326,951	58,643	42,385,594
Beginning Fund Balance (Unaudited)		5,949,242	0	5,949,242	0	5,949,242
Total Revenue		37,623,102	1,467,078	39,090,180	58,643	39,148,823
Total Available Funds		43,572,344	1,467,078	45,039,422	58,643	45,098,065
Total Expenditures		40,761,126	1,565,825	42,326,951	58,643	42,385,594
Estimated Ending Fund Balance		2,811,218	(98,747)	2,712,471	0	2,712,471

* $300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.

BOE Approved Nov 8, 2018
Budget Committee Nov 19, 2018
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Loudon County Board of Education
School Federal Fund 142
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/19/2018 13:04	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
504									
505	Sub Fund		809 - Carl Perkins Revenue						
506									
507	47000		Federal Government						
508									
509	*47100*		*Federal Through State*						
510	47131		Vocational Educ - Basic Grants to States	64,119.92	0.00	64,119.92	5,556.88	69,676.80	
511									
512	47131-RES		Vocational Educ - Reserve Grant	0.00	48,000.00	48,000.00	0.00	48,000.00	
513									
514			Total Federal Through State	64,119.92	48,000.00	112,119.92	5,556.88	117,676.80	
515									
516			Total Federal Government	64,119.92	48,000.00	112,119.92	5,556.88	117,676.80	
517									
518			Total Revenue	64,119.92	48,000.00	112,119.92	5,556.88	117,676.80	
519									
520			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
521									
522			Total Carl Perkins Revenue	64,119.92	48,000.00	112,119.92	5,556.88	117,676.80	
523									
524									
525	Sub Fund		809 - Carl Perkins Expenses						
526									
527	70000		Education						
528									
529	71000		Instruction						
530									
531	*71300*		*Vocational Education Program*						
532	116		Teachers	0.00	0.00	0.00	4,704.83	4,704.83	
533	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
534	201		Social Security	0.00	0.00	0.00	291.70	291.70	
535	204		State Retirement	0.00	0.00	0.00	492.13	492.13	
536	212		Employer Medicare	0.00	0.00	0.00	68.22	68.22	
537	355		Travel	0.00	0.00	0.00	0.00	0.00	
538	499-RES		Other Supplies and Materials	0.00	5,000.00	5,000.00	0.00	5,000.00	
539	730		Vocational Instruction Equipment	36,919.92	0.00	36,919.92	0.00	36,919.92	
540	730-RES		Vocational Instruction Equipment	0.00	43,000.00	43,000.00	0.00	43,000.00	
541									
542			Total Vocational Education Program	36,919.92	48,000.00	84,919.92	5,556.88	90,476.80	
543									

LCBOE:
Additional allocation.

Loudon County Board of Education
School Federal Fund 142
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/19/2018 13:04	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
544	Sub Fund		809 - Carl Perkins						
545									
546	70000		Education						
547									
548	72000		Support Services						
549									
550	*72130*		*Other Student Support*						
551	146		Bus Drivers (CTSO Transportation)	0.00	0.00	0.00	0.00	0.00	
552	355		Travel	8,000.00	0.00	8,000.00	0.00	8,000.00	
553	399		Other Contracted Services	2,000.00	0.00	2,000.00	0.00	2,000.00	
554	524		In-Service/Staff Development	10,200.00	0.00	10,200.00	0.00	10,200.00	
555	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
556									
557			Total Other Student Support	20,200.00	0.00	20,200.00	0.00	20,200.00	
558									
559									
560	Sub Fund		809 - Carl Perkins						
561									
562	70000		Education						
563									
564	72000		Support Services						
565									
566	*72230*		*Vocational Education Program*						
567	355		Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	
568	524		In-Service/Staff Development	4,000.00	0.00	4,000.00	0.00	4,000.00	
569									
570									
571			Total Vocational Education Program	7,000.00	0.00	7,000.00	0.00	7,000.00	
572									
573									
574			Total Expenditures Carl Perkins	64,119.92	48,000.00	112,119.92	5,556.88	117,676.80	
575									
576			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
577									
578			Revenues	64,119.92	48,000.00	112,119.92	5,556.88	117,676.80	
579									
580			Expenditures	64,119.92	48,000.00	112,119.92	5,556.88	117,676.80	
581									
582			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
583									
584									

Loudon County Board of Education
School Federal Fund 142
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/19/2018 13:04	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
585	Sub Fund		899 - Discretionary Supplemental Funds- IDEA Revenue						
586									
587	47000		Federal Government						
588									
589	*47100*		*Federal Through State*						
590	47143		Special Education Grants to States	0.00	9,007.13	9,007.13	0.00	9,007.13	
591									
592	47143-SPDG		Special Education Grants to States	0.00	10,000.00	10,000.00	0.00	10,000.00	
593									
594	47143-SWD		Special Education Grants to States	0.00	20,000.00	20,000.00	0.00	20,000.00	
595									
596	47145-PREK		Special Education Grants to States	0.00	0.00	0.00	12,000.00	12,000.00	LCBOE: IDEA Preschool Discretionary Grant.
597									
598			Total Federal Through State	0.00	39,007.13	39,007.13	12,000.00	51,007.13	
599									
600			Total Federal Government	0.00	39,007.13	39,007.13	12,000.00	51,007.13	
601									
602			Total Revenue	0.00	39,007.13	39,007.13	12,000.00	51,007.13	
603									
604			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
605									
606			Total IDEA B Revenue	0.00	39,007.13	39,007.13	12,000.00	51,007.13	
607									
608									

Loudon County Board of Education
School Federal Fund 142
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/19/2018 13:04	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
609	Sub Fund		899 - Discretionary Supplemental Funds - IDEA Expenses						
610									
611	70000		Education						
612									
613	71000		Instruction						
614									
615	*71200*		*Special Education Program*						
616	429-PREK		Instructional Supplies	0.00	0.00	0.00	12,000.00	12,000.00	
617	429-SPDG		Instructional Supplies	0.00	10,000.00	10,000.00	0.00	10,000.00	
618	725		Special Education Equipment	0.00	0.00	0.00	0.00	0.00	
619									
620			Total Regular Instruction Program	0.00	10,000.00	10,000.00	12,000.00	22,000.00	
621									
622	Sub Fund		899 - Discretionary Supplemental Funds - IDEA						
623									
624	70000		Education						
625									
626	72000		Support Services						
627									
628	*72220*		*Special Education Program*						
629	124		Psychological Personnel	0.00	16,378.00	16,378.00	0.00	16,378.00	
630	201		Social Security	0.00	1,240.00	1,240.00	0.00	1,240.00	
631	204		State Retirement	0.00	2,092.00	2,092.00	0.00	2,092.00	
632	212		Employer Medicare	0.00	290.00	290.00	0.00	290.00	
633	499		Other Supplies & Materials	0.00	3,007.13	3,007.13	0.00	3,007.13	
634	524		In-Service/Staff Development	0.00	6,000.00	6,000.00	0.00	6,000.00	
635									
636			Total Special Education Program	0.00	29,007.13	29,007.13	0.00	29,007.13	
637									
638	*72710*		*Transportation*						
639	355-TRAN		Travel	0.00	0.00	0.00	0.00	0.00	
640	399-LRE		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
641	524		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
642									
643			Total Special Education Program	0.00	0.00	0.00	0.00	0.00	
644									
645									
646			Total Expenditures 899	0.00	39,007.13	39,007.13	12,000.00	51,007.13	
647									
648			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
649									
650			Revenues	0.00	39,007.13	39,007.13	12,000.00	51,007.13	
651									
652			Expenditures	0.00	39,007.13	39,007.13	12,000.00	51,007.13	
653									
654			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education
School Federal Fund 142
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/19/2018 13:34	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
789									
790	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
791									
792									
793									
794	*49000*		*Other Revenue Sources*						
795	49800		Transfers In	0.00	0.00	0.00	0.00	0.00	
796									
797			Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
798									
799									
800			Total Revenue	0.00	0.00	0.00	0.00	0.00	
801									
802									
803			Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
804									
805									
806									
807									
808									
809									
810			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
811									
812			Fund 142 Total Expenditures	2,146,799.93	410,002.44	2,556,802.37	17,556.88	2,574,359.25	
813									
814			Fund 142 Total Revenues	2,146,799.93	410,002.44	2,556,802.37	17,556.88	2,574,359.25	*
815									
816			Fund 142 Total Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
817									
818			* $300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
819									
820									

Loudon County
General Debt Service Fund 151
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/17/18	2018-2019	Approved	2018-2019	Proposed	Proposed	
3					11/17/18 7:04 PM	Budget	Amds	Amd	Amds	Amded	
4					Fund 151 General Debt Service			Budget		Budget	
5	REVENUE										
6		40000	Local Taxes								
7			40110		Current Property Taxes	1,122,802		1,122,802		1,122,802	
8			40120		Trustee's Pr Yr	20,000		20,000		20,000	
9			40125		Banruptcy	1,000		1,000		1,000	
10			40130		Clerk and Master's Pr Yr	15,000		15,000		15,000	
11			40140		Interest and Penalty	6,000		6,000		6,000	
12			40163	TATE	Payments in Lieu of Taxes	37,618		37,618		37,618	
13			40163	DELCA	Payments in Lieu of Taxes	47,192		47,192		47,192	
14			40320		Bank Excise Tax	1,000		1,000		1,000	
15											
16					**Total Local Revenue**	**1,250,612**	**0**	**1,250,612**	**0**	**1,250,612**	
17											
18		44000	Other Local Revenue								
19			44110		Interest Earned	3,000		3,000		3,000	
20			44514		Revenue from Joint Ventures	27,000		27,000		27,000	
21			44990		Other Local Revenue			0		0	
22											
23					**Total Other Local Revenue**	**30,000**	**0**	**30,000**	**0**	**30,000**	
24											
25		48000	Other Government and Citizens Groups								
26			48130		Contributions			0		0	
27			48140		Contracted Services	234,420		234,420		234,420	
28											
29					**Total Other General Government**	**234,420**	**0**	**234,420**	**0**	**234,420**	
30											
31											
32			**TOTAL REVENUE**			**1,515,032**	**0**	**1,515,032**	**0**	**1,515,032**	
33											
34		49000	Other Sources								
35			49800		Transfers In (From Fund 131)	0	0	0		0	
36			49800		Transfers In (From Fund 112-Jail Debt)	125,000		125,000		125,000	
37											
38			**TOTAL TRANSFERS**			**125,000**	**0**	**125,000**	**0**	**125,000**	
39											
40			**TOTAL REVENUE AND TRANSFERS IN**			**1,640,032**	**0**	**1,640,032**	**0**	**1,640,032**	
41											

Loudon County
General Debt Service Fund 151
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/17/18	2018-2019	Approved	2018-2019	Proposed	Proposed	
3					11/17/18 7:04 PM	Budget	Amds	Amd	Amds	Amded	
4					Fund 151 General Debt Service			Budget		Budget	
42											
43		EXPENDITURES									
44											
45		82110	Principal - General Government								
46											
47			601-2.6M		Principal on Bonds (Series 2014A)	540,000		540,000		540,000	
48			601-1.2M		Principal on Bonds (FY14 Gen Cap Projects)			0		0	
49			601-5.225M		Principal on Bonds (Gen Obl 2004)	0		0		0	
50											
51					Total Principal on Bonds	540,000	0	540,000	0	540,000	
52											
53											
54			602 - 400K		Principal on Notes (DelConca Loan)	41,000		41,000		41,000	
55											
56											
57					Total Principal on Notes	41,000	0	41,000	0	41,000	
58											
59											
60			612-5M		Principal on Loans (TCSA 2002)	0		0		0	
61			612-1M		Principal on Loans (II F4)		0	0		0	
62			612-2.7M		Principal on Loans (II E3)		0	0		0	
63			612-3M		Principal on Loans (Series E-3-C)	250,000		250,000		250,000	
64											
65					Total Principal on Loans	250,000	0	250,000	0	250,000	
66											
67					**Total General Gov't Principal**	**831,000**	**0**	**831,000**	**0**	**831,000**	
68											
69											
70		82120	Principal - Highways and Streets								
71			602-330K		Principal on Notes (330K Cap Outlay)			0		0	
72											
73					**Total Highway Principal**	**0**	**0**	**0**	**0**	**0**	
74											

Loudon County
General Debt Service Fund 151
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/17/18	2018-2019	Approved	2018-2019	Proposed	Proposed	
3					11/17/18 7:04 PM	Budget	Amds	Amd	Amds	Amded	
4					Fund 151 General Debt Service			Budget		Budget	
75											
76		82210	Interest - General Government								
77			603 - 2.6M		Interest on Bonds (Series 2014A)	33,150		33,150		33,150	
78			603-9.675M		Interest on Bonds (Series 2017-Jail)	259,828		259,828		259,828	
79			603-8.010M		Interest on Bonds (Series 2018 - Jail)	0		0	134,594	134,594	
80			603-5.225M		Interest on Bonds (Gen Obl 2004)			0		0	
81											
82					Total Interest on Bonds	292,978	0	292,978	134,594	427,572	
83											
84											
85			604		Interest on Notes						
86			604 - 400K		TMBF Capital Outlay Note (DelConca)	6,192		6,192		6,192	
87											
88											
89					Total Interest on Notes	6,192	0	6,192	0	6,192	
90											
91											
92											
93			613		Interest on Other Loans Payable						
94			613-5M		Interest on Loans (TCSA 2002)	0		0		0	
95			613-3M		Interest on Loans (Series E-3-C)	26,250		26,250		26,250	
96			613-2.7M		Interest on Loans (Series II E-3)			0		0	
97			613-3M		Interest on Loans (VI-C-4)	0		0		0	
98											
99					Total Interest on Loans	26,250	0	26,250	0	26,250	
100											
101					**Total General Gov't Interest**	**325,420**	**0**	**325,420**	**134,594**	**460,014**	
102											
103											
104		82220	Interest - Highways and Streets								
105			604-330K		Interest on Notes ($330K Cap Outlay)			0		0	
106											
107					**Total Highway Interest**	**0**	**0**	**0**	**0**	**0**	
108											

Loudon County
General Debt Service Fund 151
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/17/18	2018-2019	Approved	2018-2019	Proposed	Proposed	
3					11/17/18 7:04 PM	Budget	Amds	Amd	Amds	Amded	
4					Fund 151 General Debt Service			Budget		Budget	
109		82310	Other - General Government								
110			510		Trustee's Commission	30,000		30,000		30,000	
111			699		Other Debt Service (Fees)	7,500		7,500		7,500	
112			699-TASS		Other Debt Service	234,420		234,420		234,420	
113			699-TASS		Other Debt Service (370,000 Series 2005; 91-07)			0		0	
114			699-TASS		Other Debt Service (91-04 TASS)			0		0	
115			699-TASS		Other Debt Service ($4M SRF-07198)			0		0	
116								0		0	
117											
118					Total Other General Government	271,920	0	271,920	0	271,920	
119											
120											
121			TOTAL EXPENDITURES			1,428,340	0	1,428,340	134,594	1,562,934	
122											
123											
124											
125					TOTAL REVENUE and TRFS IN	1,640,032	0	1,640,032	0	1,640,032	
126					TOTAL EXPENDITURES/TRFS OUT	1,428,340	0	1,428,340	134,594	1,562,934	
127					EFFECT ON FUND BALANCE	211,692	0	211,692	(134,594)	77,098	
128											
129					BEGINNING FUND BALANCE	1,876,073	0	1,876,073	0	1,876,073	
130											
131					ENDING FUND BALANCE	2,087,765	0	2,087,765	(134,594)	1,953,171	
132											
133											
134											
135											
136											
137											
138											

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/17/18						2017-2018
3					11/17/18 8:46 PM		2018-2019	2018-2019	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
315	SUBFUND 15M - Jail Renovation										
316	REVENUE										
317		49000	Other Sources								
318			49100		Bonds Issued		0		0	8,010,000	8,010,000
319			49410		Premiums on Debt Issued					79,177	79,177
320			44110		Investment Income					50,000	50,000
321			49800		Transfers In				0		0
322					Total Other Sources		0	0	0	8,139,177	8,139,177
323											
324					TOTAL SUBFUND 15M REVENUE		0	0	0	8,139,177	8,139,177
325											
326	EXPENDITURES										
327		82310	Debt Service/General Government								
328			605		Underwriter's Discount		0		0	52,756	52,756
329			606		Other Debt Issuance Cost				0	83,545	83,545
330			0				0		0		0
331					Total Debt Service/General Government		0	0	0	136,301	136,301
332											
333											
334		91130	Public Safety Projects				0		0		0
335			399		Other Contracted Services				0	418	418
336			706		Building Construction				0	118,758	118,758
337			710		Food Service Equipment				0	307,798	307,798
338			790		Other Equipment				0	56,163	56,163
339											
340					Total Public Safety Projects		0	0	0	483,137	483,137
341											
342											
343					TOTAL SUBFUND 15M EXPENDITURES		0	0	0	619,438	619,438
344											

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/17/18						2017-2018
3					11/17/18 8:46 PM		2018-2019	2018-2019	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
345	SUBFUND 15M SUMMARY:										
346					Beginning Balance July 1, 2018		8,486,624				
347											
348											
349					Plus FY 18-19 Revenue		0	0	0	8,139,177	8,139,177
350											
351					Less FY 18-19 Expenditures		0	0	0	619,438	619,438
352											
353					Less FY 2018 PY Encumbrance					15,683,162	
354											
355					Revenue/Expense Effect		0	0	0	(8,163,423)	(8,163,423)
356											
357											
358									0		0
359									0		0
360											
361					Estimated June 30 2019 Subfund 15M Balance		8,486,624	0	8,486,624	(8,163,423)	323,201
362											

Loudon County Board of Education
Education Capital Projects Fund 177 Subfund FIR
(Fire Marshall)
Ending June 30, 2019

	A	C	D	E	F	G	H
1		**BUDGET AMENDMENTS**					
2		**Education Capital Projects 177**					
3	**Account Number**	11/19/2018 13:24	**2018-2019**	**2018-2019**	**Approved**	**Proposed**	**Proposed**
4			**Original Budget**	**Amendments**	**Amended Budget**	**Amendments**	**Amended Budget**
5							
6	**Education Capital Projects**	**FIR - FIRE MARSHALL**					
7							
8	90000	**Capital Projects**					
9							
10	*91300*	*Education Capital Projects*					
11	335-FIR	Maintenance and Repair Services	0	0	0	1,200	1,200
12	707-FIR	Building Improvements	0	0	0	20,134	20,134
13							
14		**Total**	**0**	**0**	**0**	**21,334**	**21,334**
15							
16							
17		**Total Expenditures**	**0**	**0**	**0**	**21,334**	**21,334**
18							
19		**Total Other Uses**	**0**	**0**	**0**	**0**	**0**
20							
21	**Total Education Capital Projects - FIR**		**0**	**0**	**0**	**21,334**	**21,334**
22							
23							
24							
25							
26	**Beginning Fund Balance (Unaudited)**		**21,334**	**0**	**21,334**	**0**	**21,334**
27							
28							
29	**Total Revenue**		**0**	**0**	**0**	**0**	**0**
30							
31							
32	**Total Available Funds**		**21,334**	**0**	**21,334**	**0**	**21,334**
33							
34							
35	**Total Expenditures**		**0**	**0**	**0**	**21,334**	**21,334**
36							
37							
38	**Estimated Ending Fund Balance**		**21,334**	**0**	**21,334**	**(21,334)**	**0**

LCBOE:
Fire Marshall expenses.

BOE Approved Nov 8, 2018
Budget Committee Nov 19, 2018
County Commssion Dec 3, 2018

LOUDON COUNTY COMMISSION

EXHIBIT 120318-____

LOUDON COUNTY CLERK
CARRIE MCKELVEY, COUNTY CLERK
101 MULBERRY ST., SUITE 200
LOUDON, TN 37774
TELEPHONE: 865-458-3314
FAX: 865-458-9891

Notaries & Bonds to be elected December 03, 2018

Leanna Amburn

Laura Graham

Glenn A McNish, Sr.

Joyce Ann Phillips

Cynthia L. Wade