Loudon County
Federal Drug Fund 128
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	G
1			Federal Drug Seizures 128			
2	Account		7/9/2015 13:43	2013-2014	2014-2015	2015-2016
3	Number			Audit	Budget or	Adopted Budget
4				Report	Estimated	29-Jun-15
5	Revenue					
6	42000		Fines, Forfeitures and Penalties			
7						
8	*42800*		*Judicial District Drug Program*			
9	42865		Drug Task Force Forfeitures & Seizures		12,000	12,000
10						
11			Total Drug Task Force Siezures	0	12,000	12,000
12						
13	44000		Other Local Revenues			
14	44530		Sale of Equipment			
15	44570	CITZN	Contributions and Gifts	150		
16						
17			Total Other Local Revenues	150	0	
18						
19	47000		Federal Government			
20						
21	47600		Direct Federal Revenue			
22	47700		Asset Forfeiture Funds	8,038		0
23						
24			Total Direct Federal Revenue	8,038	0	0
25						
26	Total Fines Forfeitues & Penalties			8,188	12,000	12,000
27						
28						
29	Total Revenues			8,188	12,000	12,000
30						
31						

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1			Federal Drug Seizures 128			
2	Account		7/9/2015 13:43	2013-2014	2014-2015	2015-2016
3	Number			Audit	Budget or	Adopted Budget
4				Report	Estimated	29-Jun-15
32						
33	EXPENDITURES					
34	54000		Public Safety			
35	*54150*		*Drug Enforcement*			
36						
37	399		Other Contracted Services			
38	431		Law Enforcement Supplies	2,570		
39	499		Other Supplies & Materials	6,774		
40	499	CITZN	Supplies - Citizens Academy		4,500	4,500
41	499	COPS	Other Supplies & Materials - COPS		4,500	4,500
42	524		In-Service/Staff Development	769	1,000	1,000
43	590		Transfers to Other Funds			
44	716		Law Enforcement Equipment		1,000	1,000
45	718		Motor Vehicles			
46	718	COPS	Motor Vehicles - COPS			
47						
48			Total Drug Enforcement	10,113	11,000	11,000
49						
50						
51	Total Expenditures & Transfers Out			10,113	11,000	11,000
52						
53						
54			Total Revenue	8,188	12,000	12,000
55			Total Expenditures	10,113	11,000	11,000
56			Effect on Fund Balance	(1,925)	1,000	1,000
57						
58			Audited Total Fund Balance June 30 2013	53,935	52,010	53,010
59			Encumbrances			
60						
61						
62			AUDITED FUND BALANCE JUNE 30 2014	52,010	53,010	54,010
63						
64						
65						
66						

June 30 2013
Audited balance

June 30 2014 Audited Available
Restricted Fund Balance