

Other Special Revenue

(Federal Drug Control)

Fund 128

Loudon County
Federal Drug Fund 128
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	H
1			Federal Drug Seizures 128			
2	Account		10/2/2012 18:17	2010-2011	2011-2012	2012-2013
3	Number			Actual	Budget or	Adopted Budget
4				Audit	Estimated	28-Jun-12
5	Revenue					
6	42000		Fines, Forfeitures and Penalties			
7						
8	<u>42800</u>		<u>Judicial District Drug Program</u>			
9	42865		Drug Task Force Forfeitures & Seizures	2,207	300	10,000
10						
11			Total Drug Task Force Seizures	2,207	300	10,000
12						
13	44000		Other Local Revenues			
14	44530		Sale of Equipment			
15						
16			Total Other Local Revenues	0	0	
17						
18	47000		Federal Government			
19						
20	<u>47600</u>		<u>Direct Federal Revenue</u>			
21	47700		Asset Forfeiture Funds			0
22						
23			Total Direct Federal Revenue	0	0	0
24						
25			Total Fines Forfeitures & Penalties	2,207	300	10,000
26						
27						
28			Total Revenues	2,207	300	10,000
29						
30						

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3	Number			Actual	Budget or	Adopted Budget
4				Audit	Estimated	28-Jun-12
31	EXPENDITURES					
32						
33	54000		Public Safety			
34	<u>54150</u>		<u>Drug Enforcement</u>			
35						
36	399		Other Contracted Services	891	0	1,500
37	431		Law Enforcement Supplies	1,264	0	5,000
38	499		Other Supplies & Materials	4,904	400	3,500
39	499-CITZN		Supplies - Citizens Academy		4,000	4,500
40	499-COPS		Other Supplies & Materials - COPS		5,100	4,500
41	524		In-Service/Staff Development	4,059	1,347	3,500
42	716		Law Enforcement Equipment	4,332	4,200	5,000
43	718		Motor Vehicles			
44						
45			Total Sheriffs Department	15,450	15,047	27,500
46						
47						
48	Total Expenditures & Transfers Out			15,450	15,047	27,500
49						
50			Total Revenue	2,207	300	10,000
51			Total Expenditures	15,450	15,047	27,500
52			Effect on Fund Balance	(13,243)	(14,747)	(17,500)
53						
54			Beginning Fund Balance	58,261	44,338	29,591
55			Reserved for Encumbrances	680		
56						
57			ENDING FUND BALANCE	44,338	29,591	12,091
58						
59						
60						
61						

June 30 2010
Audited balance

June 30 2011 Audited Available
Restricted Fund Balance