

Be it remembered that the Quarterly County Court of Loudon County, met on July 21, 1975, at 7:00 P. M., to resume a session that was recessed on July 7, 1975. The Honorable William H. Russell, County Judge, presided and Mrs. Addie Ruth Clarke, Deputy Clerk of said Court was present: Whereupon Chief Deputy Sheriff, Luke Bright, opened Court, led the Pledge of Allegiance to the Flag and introduced the Reverend Harrell Russell of Loudon, Tennessee, who gave the invocation.

The following Squires were present:

- | | |
|----------------|-----------------|
| J. J. Blair | James Hartsook |
| I. D. Conner | Roy Bledsoe |
| R. P. Hamilton | Curtis Williams |
| J. G. Hudson | Boyd Duckworth |

VISITORS
RECOGNIZED

Visitors in the audience were recognized at this time.

SANDY SHORE DRIVE;
SPEED LIMIT;
REQUEST FOR

Highway Commissioner, Joe Greenway, made a request to the County Court that a fifteen mile per hour speed limit be imposed on Sandy Shore Drive. Judge Russell requested that discussion of the matter be held at the regular August session.

PLANNING COMMISSION
REPORT

Mr. Steve Campbell of the Tennessee State Planning Office, was recognized for the report of the Loudon County Planning Commission. Mr. Campbell recommended to the Court that approval be given for acceptance for the roads in the sixth addition subdivision. Squire James Hartsook made a motion that the road acceptance be approved, seconded by Squire Williams with unanimous approval of the Court members.

APPROVAL OF RECOMMENDATION
TO; RE-ZONE

Mr. Campbell then reported to the Court that a public hearing should be scheduled for the September meeting concerning Parcel 13, Tax Map 73. Squire Hartsook moved that the public hearing be scheduled for the September meeting. The motion was seconded by Squire Blair with unanimous approval.

Mr. Campbell then reported that the Loudon County Planning Commission had recommended to re-zone Parcel 12, Tax Map 29-J, Group A, located on U. S. 11, in the First Civil District from A-2, Rural Residential, to C-2, General Commercial. Squire Hudson made a motion that the Court approve the recommendation to re-zone. Squire Hartsook seconded the motion with unanimous approval of the Court. The resolution so amending the zoning map of

Loudon County is hereto attached as Resolution No. 19-75, Exhibit A.

SCHOOL BOARD REPRESENTATION; REQUEST FOR ELECTION

Squire Boyd Duckworth reported that the Fourth Civil District should be represented on the County School Board. He also recommended election of School Board members by the people of Loudon County. Squire Duckworth reported that he did not feel there was a proper apportionment of School Board members countywide.

PURCHASING COMMITTEE REPORT

Squire R. P. Hamilton was recognized to give the Loudon County Purchasing Committee report. Squire Hamilton reported on the Purchasing Committee meetings of the month of June and July. The report is attached hereto as Exhibit B.

JUSTICE CENTER REPORT

Judge Russell then recognized Squire James Hartsook. Squire Hartsook reported on the Law Enforcement Agency meeting of July 5, 1975. His report is attached hereto as Exhibit C.

HOSPITAL REPORT & AMBULANCE REPORT

Squire I. D. Conner was recognized to give the Loudon County Memorial Hospital Report. Squire Conner also reported on the Loudon County Ambulance Service.

BUDGET AMENDMENTS

Judge Russell recognized Director of Central Accounting, Mrs. June Custead. Mrs. Custead reported on the Budget Amendments which are attached hereto as Exhibit D. Upon motion by Squire Blair and seconded by Squire Williams the Court gave unanimous approval to acceptance of the Budget Amendments.

BUDGET RESOLUTION

Upon motion of Squire Conner seconded by Squire Hudson the budget resolution was adopted for the appropriations for the fiscal year, 1975-1976. The vote for approval was unanimous. Attached hereto as Resolution No. E: Exhibit E.

PROPERTY TAX RATE; DISCUSSION

A motion was then made by Squire Blair seconded by Squire Hudson to adopt the property tax rate for 1975-1976. Judge Russell then asked for discussion on the matter.

Squire Blair commented on the additional deputies which had been placed in the 1975-1976 Sheriff's Department budget under the category of public safety; revenue sharing funds. Squire Blair recommended that the same salaries be approved as last year which would delete additional deputy

positions. He also recommended that \$1,200.00 be left in the Sheriff's Department budget for a salary increase for the police officers at Greenback and Philadelphia. Squire Blair made the motion that \$93,448.95 be approved for Sheriff's Department budget, this motion was seconded by Squire Duckworth. A discussion was then held in which Squire Hamilton requested information on who had the authority to add additional deputy positions. Judge Russell reported that Judge McCluen was responsible for adding the additional positions. A vote was then held on the motion to delete the additional deputy positions with all Court members voting approval.

DISCUSSION OF BUDGET
FOR COUNTY BUILDING
INSPECTOR

Squire I. D. Conner then discussed the position of Building Inspector. He request that the budget for Building Inspector for Loudon County be returned to the 1974-1975, rather than the 1973-1974, level which had been recommended by the Loudon county Budget Committee. His motion was seconded by Squire Hartsook.

Squire Duckworth then commented on the work done by the Building Inspector and recommended that the duties be handled by the Property Assessor's Office. The following roll-call vote resulted in a lack of passage for the motion to return the budget to the 1974-1975 level due to a lack of a majority vote: AYE: Conner, Williams, Hamilton and Hartsook, NO: Blair, Bledsoe, Duckworth and Hudson.

FUNDING FOR
SHERIFF'S DEPARTMENT

Squire Blair then moved that Five Thousand Dollars be removed from the recommended budget for the Sheriff's Department in the "food budget category". Squire Duckworth seconded the motion and all Court members voted approval.

DISCUSSION OF PAYMENT
TO LOUDON COUNTY
MEMORIAL HOSPITAL

The Court then discussed other budget committee recommendations. Squire Hudson made a motion that the County Court recommend payment of Forty-six Thousand Dollars of revenue sharing funds to the Loudon County Memorial Hospital. Squire Duckworth agreed that we should pay the Forty-six Thousand Dollars but recommended the sum be paid in payments rather than in a full amount at one time. Judge Russell recommended that the County Court take up the matter during the August regular session. Squire Hudson then made a motion that the matter be discussed during the next regular meeting the motion was seconded by Squire Blair with all Court members voting approval.

APPROVAL OF SLIDE
PRESENTATION

Squire Hudson recommended approval of a slide presentation for Loudon County as a joint project with Lenoir City and the City of Loudon. Squire Blair seconded the motion with

all Court members voting for approval.

County School Superintendent, Edward Headlee, was then recognized. Superintendent Headlee discussed the budget needs of the Loudon County School System. He reported to the Court members that One Hundred and Seventy-five Thousand Dollars (\$175,000.00) would be needed to make up the deficit from last fiscal year and provide for the small necessities which are listed on the report attached hereto as Exhibit 4. Squire Duckworth recommended that the Court consider some other source of income for the schools. Judge Russell reported that the County Technical Assistance Service would contact the Central Accounting Department to discuss recommendations for additional sources of income for the County.

REPORT BY
SCHOOL SUPERINTENDENT

A vote was then held on the original motion made by Squire Blair seconded by Squire Hudson to set the Loudon County tax rate for fiscal year 1975-1976 at Four Dollars Fifty-one cents. Judge Russell pointed out to the Court members that other ways would be sought to fund the school budget. Judge Russell also categorized the tax rate as follows:

PROPERTY TAX RATE;
APPROVAL

\$.47 cents-----	General fund
.51 cents-----	Bond indebtedness
<u>3.53</u> cents-----	Schools
4.51	TOTAL

The following roll-call vote resulted in approval of 1975-1976 Loudon County Property Tax Rate: AYE: Blair, Bledsoe, Duckworth, Hartsook and Hudson, NO: Conner, Williams and Hamilton.

In the following discussion Squire Hamilton explained that the County Court would have to return to add additional funds to the school budget before the end of the year. Squire Conner explained that he felt the same way about the tax rate which had been approved. Squire Blair then reported that sixteen percent of the Loudon County citizens are on a fixed income and are retired and he also reported that another form of revenue for the County should be investigated. Squire Hartsook reported that he understood the situation faced by the school superintendent but felt some form of revenue should be obtained other than the property tax. Squire Duckworth recommended that the school department look into the school transportation issue.

REPORT OF
SCHOOL DEFICIENCIES

Squire Hamilton requested that the County Judge read the list of state reported deficiencies in county schools. Judge Russell then read the list of deficiencies which is attached hereto as Exhibit A.

ROAD RELOCATION
REQUEST

Judge Russell reported on a request by the Department of Transportation for a road relocation near the City of Vonore. Squire Hamilton made a motion which was seconded by Squire Hartsook to refer the matter to the Loudon County Planning Commission. The vote to recommend was unanimous.

ELECTION OF
NOTARY PUBLICS

Upon motion of Squire Hartsook and seconded by Squire Blair the following Notary Publics were elected:

Earl Lauderdale---new
Cam Hall-----re-renewal

Motion was made by Squire Hartsook seconded by Squire Blair to approve the Notary Publics.

COURT MEETING
ADJOURNED

Motion was then made by Squire Blair seconded by Squire Hartsook to adjourn.

William H. Russell
COUNTY JUDGE

Edward Alexander
COUNTY COURT CLERK

RESOLUTION NO. 17-75

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER FOUR, SECTION 13-405 OF THE TENNESSEE CODE ANNOTATED, TO REZONE PARCEL 12, TAX MAP 29J, GROUP A, FROM A-2, RURAL RESIDENTIAL, TO C-2, GENERAL COMMERCIAL

WHEREAS, the Loudon County Quarterly Court, in accordance with Chapter Four, Section 13-405 of the Tennessee Code Annotated, may, from time to time, amend the number, shape, boundary, area, or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Loudon County Regional Planning Commission has forwarded its recommendations regarding the amendment of the Zoning Map of Loudon County, Tennessee, and the necessary public hearing called for and held;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Quarterly Court that the Zoning Map of Loudon County, Tennessee be amended as follows:

- I. That parcel 12, Tax Map 29J, Group A, being located on U. S. 11, and in the 1st Civil District, be rezoned from A-2, Rural Residential to C-2, General Commercial.

BE IT FINALLY RESOLVED, that this resolution shall take effect immediately, the public welfare requiring it.

DATE: _____

Loudon County Judge

Attested by: _____
Loudon County Court Clerk

Exhibit A

TENNESSEE STATE PLANNING OFFICE

EAST TENNESSEE SECTION

MEMORANDUM

TO: Judge William H. Russell and Members of the Loudon
County Quarterly Court
FROM: Steve Campbell, Loudon County Staff Planner
DATE: July 7, 1975
SUBJECT: GENERAL REPORT AND RECOMMENDATIONS OF THE LOUDON
COUNTY REGIONAL PLANNING COMMISSION

The Loudon County Regional Planning Commission met in regular session on June 25, 1975 and made the following recommendations:

1. That the roads in the 6th Addition Subdivision be accepted as public roads. Deficiencies in the roads as noted by Staff and Road Engineer Tom Davis have been corrected so as to comply with the Road Acceptance Standards Manual. The request was made by Mr. John Leland, Lenoir City Company.
2. That parcel 148-4, Tax Map 17 be rezoned from R-1, Suburban Residential, to C-2, General Commercial. The request was made by Earl Cole and the property is located on Martel Road in the 2nd Civil District. A public hearing has been called to consider the request for the August court meeting.

In other action the planning commission and the Board of Zoning Appeals granted the approval of a five space addition to the Oak Park Trailer Court located on Hines Valley Road. The park plans comply with the Loudon County Zoning Resolution and have received health department approval.

SC:adr

PURCHASING COMMITTEE MINUTES

The Loudon County Purchasing Committee met June 3, June 11, June 17, and June 24, 1975 to open and award the following bids:

BUILDING MATERIAL for the Eaton Ruritan Park was awarded to Wilburn Hardware of Lenoir City.

MOTOR GRADER for District 1 & 4; bid went to Power Equipment Company of Knoxville.

A ROAD SWEEPER for District 2 & 5 was awarded to H. H. Hooper Machinery Corporation.

Bid on a MOWER TRACTOR for the county was awarded to Fort Loudon Ford Tractor Company.

COAL for the fiscal year 1975-76 was awarded to Loudon Feed, Grain and Coal.

Bid on OFFICE SUPPLIES for the county went to the Loudon County Herald.

ROAD TILE for the county was awarded to Tennessee Metal Culvert Company, Knoxville.

GAS AND FUEL OIL was awarded to Loudon Oil Company.

BUILDING MATERIAL for the partitioning of classroom at Philadelphia School went to Carter Lumber and Builders Supply.

PAINT: Greer Hardware of Loudon was awarded the bid.

LIGHT BULBS AND FLOURESCENT TUBES: Tennessee Armature & Electric.

LANDSCAPING for the Justice Center went to Bell Nursery of Lenoir City.

Exhibit B

*Judges Office
County of Loudon
Loudon, Tennessee*

LOUDON COUNTY LAW ENFORCEMENT AGENCY REPORT

"

THE LOUDON COUNTY LAW ENFORCEMENT AGENCY MET ON SATURDAY, JULY 5, AT THE JUSTICE CENTER.

REPORTS WERE GIVEN WHICH INDICATED THAT THE FUEL TANK WOULD BE INSTALLED THIS MONTH.

THE COMMITTEE ALSO DISCUSSED THE COMMUNICATION SYSTEM AND HEARD REPORTS THAT THE ANTENNA HAD BEEN COMPLETED AND THAT THE REMAINDER OF THE EQUIPMENT WOULD BE DELIVERED THIS MONTH. RCA REPRESENTATIVES HAVE SINCE TELEPHONED TO REPORT THAT THE MAJORITY OF THE RADIO EQUIPMENT IS NOW IN KNOXVILLE AND WILL BE DELIVERED TO THE JUSTICE CENTER ON THURSDAY OF THIS WEEK.

Exp. Report C

LONDON CUNY SCHOOLS

TITLE I PROJECT BUDGET

1971-5 (75.01)

Account Number	Description	Current Budget	Expended June 30, 1971	Budget Balance July-August 1971
2100	ADMINISTRATION			
2110.1	Personnel Assisting Superintendent in General Administration	22,476.00	12,138.74	10,337.26
2120.2	Travel Expense for Administration Personnel	500.00	120.00	380.00
	TOTAL ADMINISTRATION	22,976.00	12,258.74	10,717.26
2200	INSTRUCTION			
2210.2	Supervisor of Instruction - HALL (1/yr)	27,440.00	27,330.00	110.00
2210.31	Regular Teachers	27,351.00	27,217.00	134.00
2210.32	Substitute Teachers	1,200.00	100.00	1,100.00
2210.41	Materials Clerk (10 mos.)	4,300.00	4,300.00	-0-
2210.51	Secretary & Clerical Assistant (12 mos.)	5,160.00	5,160.00	-0-
2220.11	Travel Allowance - Supervisor	550.00	149.00	401.00
2220.2	Consultant Fees (2 yrs)	150.00	75.00	75.00
2230.1	Teaching Supplies	2,805.00	2,774.00	31.00
	TOTAL INSTRUCTION	78,048.00	77,046.00	1,002.00
2300	MAINTENANCE OF PLANT			
2310.3	Repair of Equipment	250.00	250.00	-0-
	TOTAL MAINTENANCE OF PLANT	250.00	250.00	-0-

Exhibit D

LOUDON COUNTY SCHOOLS
TITLE I PROJECT BUDGET
1970-5 (79.01)

-2-

Account Number	Description	Current Budget	Expenditures June 30, 1971	Budget Balance July-August 1971
2300	FIXED CHARGES			
2351.1	Contribution to Local Retirement (Non-Professional 14.48%)	21,370.00	21,370.53	48.47
2351.21	Contribution to Social Security	2,313.38	2,313.92	43
2351.22	Social Security Staffing Charges	20.00	20.00	0.00
2351.4	Contribution to State Teacher Retirement	2,523.20	2,523.72	51.50
2352.2	Insurance on Equipment	218.00	218.00	0.00
2352.4	Contribution to Employees Health Insurance - Other Insurance	215.97	215.97	0.00
	TOTAL FIXED CHARGES	27,020.55	27,020.63	836.86
4000	INDIRECT COST			
4000	Indirect Cost (2.32%)	21,492.57	1492.57	55.51
	TOTAL INDIRECT COST	21,492.57	1,492.57	55.51
	GRAND TOTAL - ALL EXPENDITURES	48,513.12	109,946.22	5,538.75

Accounting services, telephone and telegraph, and office supplies

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENT, INSTITUTIONS, OFFICES AND AGENCIES OF LOUDON
COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1,
1975 AND ENDING JUNE 30, 1976.

SECTION 1. BE IT RESOLVED by the Quarterly County Court of Loudon County, Tennessee, assembled in adjourned session on the 21st day of July, 1975, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 1975 and ending June 30, 1976, according to the following schedule:

COUNTY GENERAL FUND

General County Government	\$147,662.42
Finance	81,774.16
Administration of Justice	65,202.98
Law Enforcement and Care of Prisoners	108,563.15
Conservation of Natural Resources	13,700.00
Recording and Preservation of Documents	7,150.00
Health and Welfare	65,028.00
Unclassified and Sundry	150,848.84
Ambulance	38,290.00
Sanitation and Waste Disposal	47,209.00
	\$725,428.55
TOTAL COUNTY GENERAL FUND	\$725,428.55

HIGHWAY (TWO-CENT GAS) FUND

Expenditures - Overhead	\$ 75,162.47
Expenditures - First and Fourth District	131,695.01
Expenditures - Second and Fifth District	131,695.01
Expenditures - Third District	65,847.51
	\$404,400.00
TOTAL HIGHWAY (TWO-CENT GAS) FUND	\$404,400.00

LOUDON COUNTY LEGAL LIBRARY FUND

Books and Periodicals	\$ 1,300.00
Trustee's Commission	18.50
	\$ 1,318.50
TOTAL LOUDON COUNTY LEGAL LIBRARY	\$ 1,318.50

DEBT SERVICE FUND

Bond Principal	\$285,000.00
Interest on Bonds	184,511.25
Note Principal	100,930.00
Interest on Notes	11,215.00
Paying Agent's Fees	300.00
Trustee's Commission	7,000.00
	\$588,956.25
TOTAL DEBT SERVICE FUND	\$588,956.25

SPECIAL HIGHWAY FUND

Trustee's Commission	\$ 720.00
TOTAL SPECIAL HIGHWAY FUND	\$ 720.00

y l b t E

LOUDON COUNTY MEMORIAL HOSPITAL

Operating Expenses	\$1,212,500.00
TOTAL LOUDON COUNTY MEMORIAL HOSPITAL FUND	\$1,212,500.00

LOUDON COUNTY JUSTICE CENTER

Trustee's Commission	\$ 20.50
Transfer to County General Fund	2,029.50
TOTAL LOUDON COUNTY JUSTICE CENTER FUND	\$ 2,050.00

FEDERAL REVENUE SHARING TRUST FUND

Operating and Maintenance Expenditures

Financial Administration	\$ 9,586.62
Health (Ambulance Service)	87,668.88
Public Service - Safety	185,810.43
Recreation	2,000.00
Social Services for Aged	2,000.00

Capital Expenditures

Financial	\$ 3,466.66
Multipurpose and General Government	8,000.00
Education	13,332.56
TOTAL FEDERAL REVENUE SHARING TRUST FUND EXP.	\$ 311,865.15

GENERAL PURPOSE SCHOOL FUND

Administration	\$ 80,590.00
Instruction	1,823,722.91
Attendance	12,113.00
Health Services	900.00
Transportation	238,600.00
Operation of Plant	201,754.05
Plant Maintenance	74,507.00
Fixed Charges	86,420.00
Food Services	14,950.00
Capital Outlay	48,226.00
Debt Service	72,148.11
Outgoing Transfers	74,100.00
Adult Education	1,550.00
Clearing Accounts	160,650.00
TOTAL GENERAL PURPOSE SCHOOL FUND	\$2,890,231.07

LENOIR CITY SCHOOL FUND

Payments to Lenoir City Schools	\$ 448,335.70
Trustee's Commission	10,713.73
Sales Tax	110,000.00
TOTAL LENOIR CITY SCHOOL FUND	\$ 569,049.43

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Court Clerk, Circuit Court Clerk, Register, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or collected by the Trustee, County Court Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized to be paid therefrom, and paid therefrom, shall be paid over to the Trustee and converted into the County General Fund as provided by law.

SECTION 3. BE IT FURTHER RESOLVED, that if the need shall arise, the Budget Committee may with the consent of any official, head of any department or division which may be affected, transfer any amount from any line item of appropriation to any other line item of appropriation in the same fund. Be it further provided that any such transfer shall be authorized in writing and signed by the Director of Accounts, County Judge, the Budget Committee and the departmental or divisional heads directly concerned. The School Superintendent must also receive the consent of the Board of Education for transfers within each main division of the budget and the consent of the Quarterly County Court for transfers between these main divisions as required by law.

One copy of this authorization shall be filed with the County Court Clerk, one copy with the Chairman of the Budget Committee, and one with each divisional or departmental head concerned. Aforesaid authorization shall clearly state the reasons for the transfer, but this provision shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfer within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriation made by this resolution which covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County, shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. But provisions for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for any department, agency, or division of the County in excess of that appropriation herein for such department, division, or agency of the County. Such appropriation shall constitute the limit to the expenditures of any department, division and agency ending June 30, 1975. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Quarterly County Court providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation.

SECTION 6. BE IT FURTHER RESOLVED, that certain school funds designated as "Clearing Accounts" have been included in the revenue and appropriations for the year ending June 30, 1976 as a memorandum only. It is expressly understood that the County Board of Education may not create or incur expenditures from these funds above actual revenue of such funds. It is further directed that no transfers may be effected between these Clearing Accounts and the operating school funds accounts.

SECTION 7. BE IT FURTHER RESOLVED, that there is hereby appropriated for Rural Road Construction on State - approved projects such amount or amounts as may from time to time be approved by contract with the State Department of Highways.

SECTION 8. BE IT FURTHER RESOLVED, that the County Judge and County Court Clerk are hereby authorized to borrow money on revenue anticipation notes to pay the expenses herein authorized until the taxes and other revenue for the fiscal year 1975-1976 have been collected, not exceeding 60% of the appropriations of each individual fund. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the authority of Sections 5-1031 to 5-1039, inclusive, Tennessee Code Annotated. Said notes shall be signed by the County Judge and countersigned by the County Court Clerk and shall mature and be paid in full without renewal not later than June 30, 1976.

SECTION 9. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 1974 and prior years and the interest and penalty thereon collected during the year ending June 30, 1976 shall be apportioned to the various County fund according to the subdivision of the tax levy for the year 1975. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly. Also, that payments in lieu of taxes from the T.V.A. shall be placed in the various funds of the County in the same proportion as the tax rate is divided except the portion that would ordinarily go to the Department of Education will go to the Debt Service Fund.

Taxes collected in compliance with the Business Tax Act shall be placed in the various funds of the County in the same proportion as the tax rate is divided.

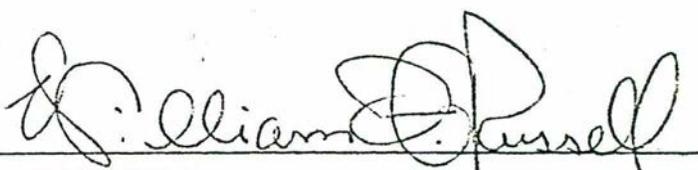
SECTION 10. BE IT FURTHER RESOLVED, that all unencumbered balances and appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 1976.

SECTION 11. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Quarterly County Court which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 12. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1975. This resolution shall be spread upon the minutes of the Quarterly County Court.

Passed this 21st day of July, 1975.

ADOPTED:



COUNTY JUDGE

A RESOLUTION SETTING THE PROPERTY TAX RATE FOR THE
VARIOUS FUNDS OF LOUDON COUNTY AND LEVYING A COMBINED
PROPERTY TAX RATE FOR THE FISCAL YEAR 1975-1976

SECTION 1. BE IT RESOLVED by the Quarterly County Court of Loudon County, Tennessee, assembled in adjourned session on this 21st day of July, for the fiscal year beginning July 1, 1975, shall be \$4.51 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

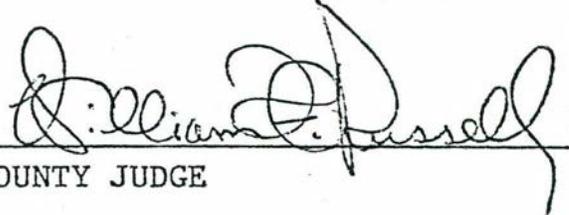
<u>FUND</u>	<u>RATE</u>
County General	\$.47
General Purpose School	3.53
Debt Service	.51
	<u>-----</u>
	\$4.51
	<u>-----</u>

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Quarterly County Court of Loudon County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Quarterly County Court.

Passed this 21st day of July, 1975.

ADOPTED:


COUNTY JUDGE

AMOUNTS BY WHICH THE 1974-1975 SCHOOL BUDGET WAS EXCEEDED

<u>LINE NO.</u>	<u>ITEM</u>	<u>DEFICIT AMOUNT</u>
2120.8	Telephone & Telegraph	782.69
2130.1	Office Supplies & Stationery	315.85
2210.1	Principals (6 - supervising)	31.23
2210.2	Teachers	49,441.77
2210.9	Aides	8,597.00
2230.1	Teaching Supplies	2,982.04
2241.1	Textbooks	45.36
2242.2	Periodicals & Newspapers	413.64
2330.1	Office Supplies	29.00
2520.1	Bus Owner Contracts	24,320.06
2610.2	Custodial Services	2,342.88
2620.11	Water & Sewerage Charges	874.70
2620.8	Telephone & Telegraph	1,639.25
2620.9	Other Contracted Services	2,213.05
2630.1	Heat for Buildings	2,363.52
2630.2	Custodial Supplies	236.05
2720.3	Repair of Equipment	1,560.44
2740	Materials & Parts for Maintenance	9,274.32
2790	Other Expenses for Plant Maintenance	536.26
2851.21	Contributions to Social Security	608.20
2852.2	Insurance on Buildings	975.00
3273.7	Equipment for Maintenance of Plant	6,724.14
3273.8	Equipment for Food Service & Student Body Activities	3,205.34
3363	Amount Paid into Sinking Funds for Bonds	4,663.55
TOTAL (Approximate) DEFICIT 1974-1975 BUDGET		\$ 124,145.34

By adjusting some items in the budget it was possible to offset several of these smaller items. However, the deficits in teacher salaries and bus driver contracts required the use of surplus funds to meet these overages. Fortunately, the funds from P.L. 874 came through in time to meet the bus driver payments, but this funding is not a sure thing and cannot be depended on.

NEW MONEY ASKED FOR IN 1975-1976 SCHOOL BUDGET TO PROVIDE:

Additional Funds to meet increases in salary index	11,964.00
6½ Additional Teaching Positions	54,786.00
School's participation in County-wide Maintenance Team	27,015.77
Additional Funds for Teaching Materials	7,600.00
Additional Funds for inflation - insurance, gas, water, power, telephone, paper supplies, & custodial supplies	?
TOTAL ADDITIONAL FUNDS NEEDED AND REQUESTED FOR 1975-1976	\$ 175,127.60 +

exhibit 7