

LOUDON COUNTY COMMISSION

September 6, 2016

6:00 pm

Courthouse Annex

PUBLIC HEARING

A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 16 Acres From R-1 (Suburban Residential District) to A-2 (Rural Residential District) Referenced by Tax Map 011, Parcel 007.00 Located at Highway 70E, Lenoir City, TN, Situated in the 5th Legislative District.

REGULAR MEETING

- 1. Opening of Meeting, Pledge of Allegiance, Invocation**
- 2. Roll Call**
- 3. Election of Loudon County Commission Chairman and Chair Pro-Tempore for the September 2016 – August 2017 term**
 - a. Mayor Buddy Bradshaw Requests Nominations for the Election of the Loudon County Commission Chairperson for the September 2016 – August 2017 term.**
 - b. Chairperson Requests Nomination for the Election of the Loudon County Commission Chair Pro-Tempore for the September 2016 – August 2017 term.**
- 4. Adoption of the Agenda – September 6, 2016**
- 5. Reading and Acceptance of August 1, 2016 Commission Meeting Minutes.**
- 6. General Public Comments.**

7. Reports of County Officials, Departments and Committees:

A. Loudon County Mayor, Buddy Bradshaw

1. Request Consideration of a Resolution authorizing the Loudon County Economic Development Agency to negotiate a PILOT with Tate & Lyle.
2. Boards and Committees Updated Resolutions
 - a. Loudon County Agriculture Extension Committee
 - b. Loudon County Animal Control Advisory Committee
 - c. Loudon County Beer Board
 - d. Loudon County Ethics Committee
 - e. Industrial Bond Board of Loudon County, Inc.
 - f. Safety Committee
 - g. Tellico Area Service System

B. Loudon County Planning Director, Laura Smith

1. A Resolution Amending the Zoning Map of Loudon County, Tennessee. Pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 16 Acres from R-1 (Suburban Residential District) to A-2 (Rural Residential District) Referenced by Tax Map 011, Parcel 007.00 Located at Hwy 70E, Lenoir City, TN, Situated in the 5th Legislative District.

C. Loudon County District Attorney, Russell Johnson

1. Consideration of Loudon County Corrections Partnership Committee's recommendation to construct a new Justice Center Facility at Centre 75.

D. Loudon County Purchasing Director, Susan Huskey

1. Request Consideration of Approval of Renewing our Contract for Retiree Insurance.

E. Loudon County Commissioner, Van Shaver

1. Request Consideration of Approval of Equal Pay for EDA

F. Loudon County Budget Director, Tracy Blair

1. Consideration of a Recommendation to approve Amendment in General Purpose School Fund 141

Conflict-of-Interest Statements Where Required

2. Distribution of Monthly Reports

G. Loudon County Commissioner, David Meers

1. Election of Bonds and Notaries

8. Adjournment

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE LOUDON COUNTY ECONOMIC DEVELOPMENT AGENCY TO DEVELOP AND NEGOTIATE A PAYMENT IN LIEU OF TAX FOR TATE & LYLE TO RESOLVE CONTINUING CONTESTED PERSONAL AND REAL PROPERTY VALUATIONS OF THE FACILITY LOCATED AT 198 BLAIR BEND DRIVE, LOUDON, TN

WHEREAS, Tate & Lyle has a significant economic presence within the community and their continued existence within Loudon County/City of Loudon is important as an employer and revenue source, and

WHEREAS, Tate & Lyle has contested valuations for both real and personal property at the Loudon facility, and

WHEREAS, prolonged dispute over valuations distracts the community and company from either's core mission and purpose.

NOW, THEREFORE, BE IT RESOLVED, that the Loudon County Commission does hereby authorize the Loudon County Economic Development Agency to develop and negotiate a Payment In-Lieu of Tax as a reasonable option to avoid continuing legal costs.

BE IT FURTHER RESOLVED, that the Agency shall work closely with the Loudon County Mayor, Loudon City Manager and Loudon County Property Assessor in determining a reasonable In-lieu of tax payment prior to requesting consideration by County Commission and Loudon City Council.

BE IT FINALLY RESOLVED, that this Resolution become effective immediately, the public welfare requiring it.

Passed this the ____ day of September, 2016.

Buddy Bradshaw, Mayor

Steve Harrelson, Chair

Darlene Russell, County Court Clerk

**LOUDON COUNTY COMMISSION
RESOLUTION 090616-**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, an appointment (or appointments) is necessary and/or desirable at this time with a three (3) year Staggered Term and

WHEREAS, the County Mayor appoints the following as a member of

**LOUDON COUNTY
BEER BOARD**

<u>Appointee</u>	<u>Term Expiration</u>
Panel C	
Fifth District – Mary Ann Cook	August 31, 2018
Sixth District – Krystee Ervin Conaway	August 31, 2018
Seventh District – Bob Snodgrass	August 31, 2018

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 6th day of September 2016 hereby approves and acknowledges (as appropriate), the said appointment(s).

COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

Panel A	
First District – John Lovelace	August 31, 2019
Second District – Connie Sledzinski	August 31, 2019
Panel B	
Third District – Jim Brooks	August 31, 2017
Fourth District – David Gray	August 31, 2017

LOUDON COUNTY COMMISSION

RESOLUTION 080116-P

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year term; and

WHEREAS, the County Mayor appoints the following as members of

SAFETY COMMITTEE

<u>Appointee</u>		<u>Term Expiration</u>
Darlene Russell	County Clerk	August 31, 2017
Chip Miller	Trustee	August 31, 2017
Tracie Littleton	Register of Deeds	August 31, 2017
Lisa Niles	Circuit Court Clerk	August 31, 2017
Tim Guider	Loudon County Sheriff	August 31, 2017
Brian Brown	Facilities Maintenance Director	August 31, 2017
Henry Cullen	County Commissioner	August 31, 2017
Buddy Bradshaw	Mayor	August 31, 2017
Toby Brewster		August 31, 2017
Rex Dale	General Sessions Judge	August 31, 2017
Mike Campbell	Property Assessor	August 31, 2017

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 1st day of August, 2016, hereby approves or acknowledges (as appropriate), the said appointments.

COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		8/15/2016 14:06	2016-2017	2016-2017	Approved	Proposed	Proposed		
4				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
5										
6			General Purpose School Revenue							
7										
8	40000		Local Taxes							
9										
10	40100		<u>County Property Taxes</u>							
11		40110	Current Property Tax	10,001,478	0	10,001,478	0	10,001,478		
12		40120	Trustee's Collections Prior Year	205,000	0	205,000	0	205,000		
13										
14			Total County Property Taxes	10,206,478	0	10,206,478	0	10,206,478		
15										
16		40125	Bankruptcy	3,000	0	3,000	0	3,000		
17										
18				3,000	0	3,000	0	3,000		
19										
20	40100		<u>County Property Taxes</u>							
21		40130	Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000		
22		40140	Interest and Penalty	35,000	0	35,000	0	35,000		
23										
24			Total County Property Taxes	170,000	0	170,000	0	170,000		
25										
26	40200		<u>County Local Option Taxes</u>							
27		40210	Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000		
28										
29			Total County Local Option Taxes	3,150,000	0	3,150,000	0	3,150,000		
30										
31	40300		<u>Statutory Local Taxes</u>							
32		40320	Bank Excise Tax	5,000	0	5,000	0	5,000		
33		40350	Interstate Telecommunications Tax	2,300	0	2,300	0	2,300		
34										
35			Total Statutory Local Taxes	7,300	0	7,300	0	7,300		
36										
37	Total Local Taxes			13,536,778	0	13,536,778	0	13,536,778		
38										

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number			2016-2017	2016-2017	Approved	Proposed	Proposed		
5				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
39	41000		Licenses and Permits							
40										
41	41100		<u>Licenses</u>							
42		41110	Marriage Licenses	1,199	0	1,199	0	1,199		
43		41140	Cable TV Franchises	0	0	0	0	0		
44										
45			Total Licenses	1,199	0	1,199	0	1,199		
46										
47			Total Licenses and Permits	1,199	0	1,199	0	1,199		
48										
49										
50	43000		Charges for Current Services							
51										
52	43500		<u>Education Charges</u>							
53		43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0		
54		43570	Receipts from Individual Schools	0	0	0	0	0		
55		43581	Community Service Fees-Children	0	0	0	0	0		
56		43583	TBI Criminal Background Fee	0	0	0	0	0		
57										
58			Total Education Charges	0	0	0	0	0		
59										
60										
61			Total Charges for Current Services	0	0	0	0	0		
62										
63	44000		Other Local Revenues							
64										
65	44100		<u>Recurring Items</u>							
66		44110	Investment Income	14,000	0	14,000	0	14,000		
67		44130	Sale of Material and Supplies	0	0	0	0	0		
68		44145	Sale of Recycled Materials	0	0	0	0	0		
69		44146	E-Rate Funding	0	0	0	0	0		
70		44160-RET-DEN	Retirees' Insurance Payments	40,305	0	40,305	0	40,305		
71		44160-RET-LIF	Retirees' Insurance Payments	5,750	0	5,750	0	5,750		
72		44160-RET-VIS	Retirees' Insurance Payments	3,432	0	3,432	0	3,432		
73		44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0		
74		44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000		
75		44170-SANTK	Miscellaneous Refunds - Santek	0	0	0	0	0		
76		44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	0	0		
77										
78			Total Recurring Items	65,487	0	65,487	0	65,487		
79										
80	44500		<u>Nonrecurring Items</u>							
81		44530	Sale of Equipment	0	0	0	0	0		
82		44570-CSH	Contributions and Gifts	0	0	0	0	0		
83										
84			Total Nonrecurring Items	0	0	0	0	0		
85										
86			Total Other Local Revenues	65,487	0	65,487	0	65,487		
87										

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

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1	BUDGET AMENDMENTS									
2	General Fund 141									
3	Account Number	8/15/2016 14:06		2016-2017	2016-2017	Approved	Proposed	Proposed		
4				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
88	46000	State of Tennessee								
89										
90	46500	State Education Funds								
91	46511	Basic Education Program		20,417,000	0	20,417,000	(41,000)	20,376,000		LCBOE: Adjusted based on final BEP allocation.
92	46512-ARRA-BEP	Basic Education Program -ARRA		0	0	0	0	0		
93	46515	Early Childhood Education		794,125	0	794,125	11,294	805,419		
94	46520	School Food Service		0	0	0	0	0		
95	46550	Driver Education		0	0	0	0	0		LCBOE: PreK allocation increase.
96	46590	Other State Education Funds		58,467	0	58,467	0	58,467		
97	46590-CCLC	Other State Education Funds - CCLC		123,000	0	123,000	(123,000)	0		LCBOE: Moved to new revenue code 141-47147.
98	46590-FUEL	Fuel Play 60 Grant		0	0	0	0	0		
99	46590-LEAP	Other State Education Funds - LEAPS Grant		225,000	0	225,000	0	225,000		
100	46590-YEJ	Other State Education Funds - Youth Empowerment Grant		0	0	0	0	0		
101	46590-CSH	Coordinated School Health		160,000	0	160,000	(160,000)	0		
102	46590-FRC	Family Resource Center		29,611	0	29,611	0	29,611		
103	46590-IC	Internet Connectivity		0	0	0	0	0		LCBOE: Moved to new revenue code 141-46591.
104	46590-READ	Read to Be Ready		0	0	0	5,000	5,000		
105	46590-SAFE	Safe Schools		0	0	0	21,580	21,580		
106	46590-SIC	Student Industry Certifications		0	0	0	0	0		
107	46590-TECH	Tech Readiness		0	0	0	0	0		LCBOE: Read to Be Ready Grant received.
108	46590-VR	Vocational Rehabilitation Services		0	0	0	104,380	104,380		
109	46591	Coordinated School Health		0	0	0	160,000	160,000		
110	46592	Internet Connectivity		0	0	0	0	0		LCBOE: SAFE Schools Grant received.
111	46595-ARRA-SSMS	SSMS		0	0	0	0	0		
112	46610	Career Ladder Program		115,000	0	115,000	0	115,000		LCBOE: Vocational Rehabilitation Grant.
113	46612	Career Ladder-Extended Contract		60,000	0	60,000	0	60,000		
114	46615-ARRA-EC	Career Ladder-Extended Contract		0	0	0	0	0		
115										
116		Total State Education Funds		21,982,203	0	21,982,203	(21,746)	21,960,457		
117										
118	46800	Other State Revenues								
119	46840	Alcoholic Beverage Tax		0	0	0	0	0		
120	46850	Mixed Drink Tax		4,500	0	4,500	0	4,500		
121	46851	State Revenue Sharing-T.V.A.		1,100,000	0	1,100,000	0	1,100,000		
122										
123		Total Other State Revenues		1,104,500	0	1,104,500	0	1,104,500		
124										
125		Total State of Tennessee		23,086,703	0	23,086,703	(21,746)	23,064,957		

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	Account Number	8/15/2016 14:06		2016-2017	2016-2017	Approved	Proposed	Proposed		
4				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
126										
127	46980		Other State Grants	0	0	0	0	0		
128	46981		Safe Schools	0	0	0	0	0		
129	46990		Other State Revenue	0	0	0	0	0		
130										
131			Total	0	0	0	0	0		
132										
133	47000		Federal Government							
134										
135	47100		<i>Federal Through State</i>							
136	47111		USDA School Lunch Program	0	0	0	0	0		
137	47113		Breakfast	0	0	0	0	0		
138	47114		USDA-Other	0	0	0	0	0		
139	47143		Special Education - Grants to States	0	0	0	0	0		
140	47145		Special Education - Preschool High Cost	0	0	0	0	0		
141	47147		Safe and Drug-Free Schools State Grant (Title IV)	0	0	0	123,000	123,000		
142	47590-SNAP		Other Federal Through State SNAP Grant	0	0	0	0	0		
143										
144			Total Federal Through State	0	0	0	123,000	123,000		
145										
146	47600		<i>Direct Federal Revenue</i>							
147	47640		ROTC Reimbursement	66,000	0	66,000	0	66,000		
148										
149			Total Direct Federal Revenue	66,000	0	66,000	0	66,000		
150										
151	Total Federal Government			66,000	0	66,000	123,000	189,000		
152										

LCBOE:
 CCLC grant.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	Account Number		8/15/2016 14:06	2016-2017	2016-2017	Approved	Proposed	Proposed		
4				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
188	General Purpose School Expenditures									
189										
190	70000		Education							
191										
192	71000		Instruction							
193										
194	71100		<u>Regular Instruction Program</u>							
195	116		Teachers	13,961,786	0	13,961,786	0	13,961,786		
196	117		Career Ladder Program	75,700	0	75,700	0	75,700		
197	127		Career Ladder Extended Contracts	40,000	0	40,000	0	40,000		
198	128		Homebound Teachers	15,000	0	15,000	0	15,000		
199	163		Educational Assistants	1,119,156	0	1,119,156	0	1,119,156		
200	189		Other Salaries & Wages	0	0	0	0	0		
201	189-OLDSF		Other Salaries & Wages	0	0	0	0	0		
202	195		Certified Substitute Teachers	45,600	0	45,600	0	45,600		
203	195-OLDSF		Certified Substitute Teachers	0	0	0	0	0		
204	198		Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
205	198-OLDSF		Non-Certified Substitute Teachers	0	0	0	0	0		
206	201		Social Security	954,000	0	954,000	0	954,000		
207	201-OLDSF		Social Security	0	0	0	0	0		
208	204		State Retirement	1,384,650	0	1,384,650	0	1,384,650		
209	204-OLDSF		State Retirement	0	0	0	0	0		
210	205-RET-VIS		Employee and Dependent Insurance	2,231	0	2,231	0	2,231		
211	206		Life Insurance	56,942	0	56,942	0	56,942		
212	206-RET-LIF		Life Insurance	14,000	0	14,000	0	14,000		
213	207		Medical Insurance	2,430,000	0	2,430,000	0	2,430,000		
214	207-RET-MED		Medical Insurance	57,600	0	57,600	0	57,600		
215	208		Dental Insurance	130,942	0	130,942	0	130,942		
216	208-COBRA-DEN		Dental Insurance	0	0	0	0	0		
217	208-RET-DEN		Dental Insurance	26,800	0	26,800	0	26,800		
218	210		Unemployment Compensation	35,752	0	35,752	0	35,752		
219	210-FY15		Unemployment Compensation	0	0	0	0	0		
220	212		Employer Medicare	223,200	0	223,200	0	223,200		
221	212-OLDSF		Employer Medicare	0	0	0	0	0		

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		8/15/2016 14:06	2016-2017	2016-2017	Approved	Proposed	Proposed		
4				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
222	348	Postage		0	0	0	0	0		
223	355	Travel		5,000	0	5,000	0	5,000		
224	399	Other Contracted Services		40,000	0	40,000	0	40,000		
225	429	Instructional Supplies		85,000	0	85,000	0	85,000		
226	429-EES	Instructional Supplies - Eaton Elementary School		48,197	0	48,197	0	48,197		
227	429-FLM	Instructional Supplies - Fort Loudoun Middle School		18,073	0	18,073	0	18,073		
228	429-GBS	Instructional Supplies - Greenback School		33,196	0	33,196	0	33,196		
229	429-HPS	Instructional Supplies - Highland Park Elementary School		25,832	0	25,832	0	25,832		
230	429-LES	Instructional Supplies - Loudon Elementary School		30,295	0	30,295	0	30,295		
231	429-LHS	Instructional Supplies - Loudon High School		46,040	0	46,040	0	46,040		
232	429-NMS	Instructional Supplies - North Middle School		42,256	0	42,256	0	42,256		
233	429-PES	Instructional Supplies - Philadelphia Elementary School		32,382	0	32,382	0	32,382		
234	429-READ	Instructional Supplies - Read to be Ready		0	0	0	5,000	5,000		
235	429-SES	Instructional Supplies - Steekee Elementary School		14,735	0	14,735	0	14,735		
236	449	Textbooks		50,000	0	50,000	0	50,000		
237	499	Other Supplies and Materials		0	0	0	0	0		
238	499-OLDSF	Other Supplies and Materials		0	0	0	0	0		
239	512	Withholding Tax		0	0	0	0	0		
240	524	In-Service Staff Development		2,000	0	2,000	0	2,000		
241	599	Other Charges		0	0	0	0	0		
242	711	Furniture & Fixtures		0	0	0	0	0		
243	790	Other Equipment		221,314	0	221,314	0	221,314		
244	790-DIST	Other Equipment		0	0	0	0	0		
245	790-OLDSF	Other Equipment		0	0	0	0	0		
246	790-EES	Other Equipment - Eaton Elementary School		7,000	0	7,000	0	7,000		
247	790-FLM	Other Equipment - Fort Loudoun Middle School		11,500	0	11,500	0	11,500		
248	790-GBS	Other Equipment - Greenback School		20,000	0	20,000	0	20,000		
249	790-HPS	Other Equipment - Highland Park Elementary School		7,000	0	7,000	0	7,000		
250	790-LES	Other Equipment - Loudon Elementary School		5,000	0	5,000	0	5,000		
251	790-LCEF	Other Equipment - LCEF		0	0	0	0	0		
252	790-LHS	Other Equipment - Loudon High School		17,000	0	17,000	0	17,000		
253	790-NMS	Other Equipment - North Middle School		25,800	0	25,800	450	26,250		
254	790-PES	Other Equipment - Philadelphia Elementary School		15,000	0	15,000	0	15,000		
255	790-SES	Other Equipment - Steekee Elementary School		5,329	0	5,329	0	5,329		
256										
257		Total Regular Instruction Program		21,510,222	0	21,510,222	5,450	21,515,672		
258										

LCBOE:
Read to Be Ready grant expenses.

LCBOE:
Moved from North Library fund (line# 425)

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

1	A	B	C	D	E	F	G	H	I	J
2	BUDGET AMENDMENTS									
3	General Fund 141									
4	8/15/2016 14:06									
5	Account Number			2016-2017	2016-2017	Approved	Proposed	Proposed		
6				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
259	71200		<i>Special Education Program</i>							
260	116	Teachers		1,395,280	0	1,395,280	0	1,395,280		
261	116-VR	Teachers		0	0	0	38,498	38,498		LCBOE: Vocational Rehabilitation Grant expenses.
262	117	Career Ladder Program		6,000	0	6,000	0	6,000		
263	127	Career Ladder Extended Contracts		0	0	0	0	0		
264	128	Homebound Teachers		23,000	0	23,000	0	23,000		
265	163	Educational Assistants		316,000	0	316,000	0	316,000		
266	163-OLDSF	Educational Assistants		0	0	0	0	0		
267	163-VR	Educational Assistants		0	0	0	38,070	38,070		
268	171	Speech Pathologist		156,796	0	156,796	0	156,796		
269	189	Other Salaries & Wages		40,000	0	40,000	0	40,000		
270	195	Certified Substitute Teachers		5,000	0	5,000	0	5,000		
271	198	Non-Certified Substitute Teachers		26,000	0	26,000	0	26,000		
272	201	Social Security		122,021	0	122,021	0	122,021		
273	201-OLDSF	Social Security		0	0	0	0	0		
274	201-VR	Social Security		0	0	0	6,000	6,000		
275	204	State Retirement		177,800	0	177,800	0	177,800		
276	204-VR	State Retirement		0	0	0	5,000	5,000		
277	205-RET-VIS	Employee and Dependent Insurance		445	0	445	0	445		
278	206	Life Insurance		8,418	0	8,418	0	8,418		
279	206-RET-LIF	Life Insurance		1,120	0	1,120	0	1,120		
280	206-VR	Life Insurance		0	0	0	177	177		
281	207	Medical Insurance		346,884	0	346,884	0	346,884		
282	207-RET-MED	Medical Insurance		3,600	0	3,600	0	3,600		
283	207-VR	Medical Insurance		0	0	0	8,942	8,942		
284	208	Dental Insurance		17,000	0	17,000	0	17,000		
285	208-RET-DEN	Dental Insurance		2,535	0	2,535	0	2,535		
286	208-VR	Dental Insurance		0	0	0	543	543		LCBOE: Non-federal share - Maintenance of Effort match.
287	212	Employer Medicare		28,540	0	28,540	0	28,540		
288	212-OLDSF	Employer Medicare		0	0	0	0	0		
289	212-VR	Employer Medicare		0	0	0	1,150	1,150		
290	309	Contracts with Other Government Agencies		0	0	0	22,233	22,233		
291	355-VR	Travel		0	0	0	6,000	6,000		
292	399	Other Contracted Services		145,603	0	145,603	0	145,603		
293	399-OLDSF	Other Contracted Services		0	0	0	0	0		
294	429	Instructional Supplies		81,752	0	81,752	0	81,752		
295	429-OLDSF	Instructional Supplies		0	0	0	0	0		
296	725	Special Education Equipment		52,500	0	52,500	0	52,500		
297	725-FY14	Special Education Equipment		0	0	0	0	0		
298										
299		Total Special Instruction Program		2,956,294	0	2,956,294	126,613	3,082,907		
300										

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number			2016-2017 Original Budget	2016-2017 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
301	71300		Vocational Education Program							
302	116		Teachers	663,000	0	663,000	0	663,000		
303	117		Career Ladder Program	6,000	0	6,000	0	6,000		
304	127		Career Ladder Extended Contracts	0	0	0	0	0		
305	163		Educational Assistants	20,005	0	20,005	0	20,005		
306	189		Other Salary & Wages	0	0	0	0	0		
307	195		Certified Substitute Teachers	5,700	0	5,700	0	5,700		
308	198		Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000		
309	201		Social Security	43,692	0	43,692	0	43,692		
310	204		State Retirement	62,457	0	62,457	0	62,457		
311	205-RET-VIS		Employee and Dependent Insurance	160	0	160	0	160		
312	206		Life Insurance	2,550	0	2,550	0	2,550		
313	206-RET-LIF		Life Insurance	370	0	370	0	370		
314	207		Medical Insurance	137,150	0	137,150	0	137,150		
315	208		Dental Insurance	5,400	0	5,400	0	5,400		
316	208-RET-DEN		Dental Insurance	750	0	750	0	750		
317	212		Employer Medicare	10,219	0	10,219	0	10,219		
318	336		Maintenance and Repair Services-Equipment	6,300	0	6,300	0	6,300		
319	355		Travel	4,000	0	4,000	0	4,000		
320	425		Gasoline	700	0	700	0	700		
321	429		Instructional Supplies	75,386	0	75,386	0	75,386		
322	599		Other Supplies	0	0	0	0	0		
323	790		Other Equipment	50,000	0	50,000	0	50,000		
324	790-OLDSF		Other Equipment	0	0	0	0	0		
325										
326			Total Vocational Education Program	1,103,839	0	1,103,839	0	1,103,839		
327										
328	Total Instruction			25,570,355	0	25,570,355	132,063	25,702,418		

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number			2016-2017	2016-2017	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
329										
330	72000		Support Services							
331										
332	72120		<i>Health Services</i>							
333	105-CSH		Supervisor/Director	48,848	0	48,848	0	48,848		
334	131		Medical Personnel	199,700	0	199,700	0	199,700		
335	189-CSH		Other Salaries & Wages	67,675	0	67,675	0	67,675		
336	201		Social Security	12,382	0	12,382	0	12,382		
337	201-CSH		Social Security	7,225	0	7,225	0	7,225		
338	204		State Retirement	19,751	0	19,751	0	19,751		
339	204-CSH		State Retirement	9,085	0	9,085	0	9,085		
340	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
341	206		Life Insurance	1,474	0	1,474	0	1,474		
342	206-CSH		Life Insurance	354	0	354	0	354		
343	206-RET-LIF		Life Insurance	200	0	200	0	200		
344	207		Medical Insurance	42,200	0	42,200	0	42,200		
345	207-CSH		Medical Insurance	11,625	0	11,625	0	11,625		
346	208		Dental Insurance	2,000	0	2,000	0	2,000		
347	208-CSH		Dental Insurance	377	0	377	0	377		
348	208-RET-DEN		Dental Insurance	400	0	400	0	400		
349	212		Employer Medicare	2,897	0	2,897	0	2,897		
350	212-CSH		Employer Medicare	1,690	0	1,690	0	1,690		
351	355		Travel	500	0	500	0	500		
352	355-CSH		Travel	1,758	0	1,758	0	1,758		
353	399		Other Contracted Services	9,100	0	9,100	0	9,100		
354	399-CSH		Other Contracted Services	370	0	370	0	370		
355	413		Drugs and Medical Supplies	4,900	0	4,900	0	4,900		
356	435		Office Supplies	1,000	0	1,000	0	1,000		
357	499-CSH		Other Supplies & Materials	4,062	0	4,062	0	4,062		
358	524		In-Service/Staff Development	500	0	500	0	500		
359	524-CSH		In-Service/Staff Development	5,419	0	5,419	0	5,419		
360	735-CSH		Health Equipment	1,512	0	1,512	0	1,512		
361										
362			Total Health Services	457,100	0	457,100	0	457,100		

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

1	A	C	D	E	F	G	H	I	J
2		BUDGET AMENDMENTS							
3	Account Number	General Fund 141 8/15/2016 14:06	2016-2017	2016-2017	Approved	Proposed	Proposed		
4			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
363									
364	72130	Other Student Support							
365	117	Career Ladder Program	4,000	0	4,000	0	4,000		
366	123	Guidance Personnel	708,000	0	708,000	0	708,000		
367	127	Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
368	162	Clerical Personnel	134,000	0	134,000	0	134,000		
369	189-FRC	Other Salaries & Wages	25,192	0	25,192	0	25,192		
370	201	Social Security	52,700	0	52,700	0	52,700		
371	201-FRC	Social Security	1,561	0	1,561	0	1,561		
372	204	State Retirement	77,980	0	77,980	0	77,980		
373	204-FRC	State Retirement	2,492	0	2,492	0	2,492		
374	205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
375	206	Life Insurance	3,351	0	3,351	0	3,351		
376	206-RET-LIF	Life Insurance	475	0	475	0	475		
377	207	Medical Insurance	142,425	0	142,425	0	142,425		
378	207-RET-MED	Medical Insurance	0	0	0	0	0		
379	208	Dental Insurance	6,190	0	6,190	0	6,190		
380	208-RET-DEN	Dental Insurance	400	0	400	0	400		
381	212	Employer Medicare	12,325	0	12,325	0	12,325		
382	212-FRC	Employer Medicare	366	0	366	0	366		
383	307-SAFE	Communications	0	0	0	0	0		
384	309	Contracts with Government Agencies	0	0	0	0	0		
385	322	Evaluation and Testing	20,000	0	20,000	0	20,000		
386	355	Travel	5,000	0	5,000	(4,500)	500		
387	399	Other Contracted Services	0	0	0	0	0		
388	499	Other Supplies and Materials	0	0	0	0	0		
389	524	In Service/Staff Development	0	0	0	4,500	4,500		
390	790-OLDSF	Other Equipment	0	0	0	0	0		
391	790-SAFE	Other Equipment	0	0	0	21,580	21,580		
392									
393		Total Other Student Support	1,200,553	0	1,200,553	21,580	1,222,133		
394									

LCBOE:
 Moving funds to
 Professional
 Development.

LCBOE:
 SAFE Schools grant
 expenditures.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

A		C		D	E	F	G	H	I	J
BUDGET AMENDMENTS										
General Fund 141										
8/15/2016 14:06										
Account Number			2016-2017	2016-2017	Approved	Proposed	Proposed			
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget			
395	72210	<u>Regular Instruction Program</u>								
396	105	Supervisor/Director	229,446	0	229,446	0	229,446			
397	117	Career Ladder Program	7,000	0	7,000	0	7,000			
398	127	Career Ladder Extended Contracts	1,000	0	1,000	0	1,000			
399	129	Librarians	463,000	0	463,000	0	463,000			
400	161	Secretary (s)	271,000	0	271,000	0	271,000			
401	189	Other Salaries & Wages	0	0	0	0	0			
402	189-OLDSF	Other Salaries & Wages	0	0	0	0	0			
403	201	Social Security	60,230	0	60,230	0	60,230			
404	201-OLDSF	Social Security	0	0	0	0	0			
405	204	State Retirement	90,125	0	90,125	0	90,125			
406	204-OLDSF	State Retirement	0	0	0	0	0			
407	205-RET-VIS	Employee and Dependent Insurance	300	0	300	0	300			
408	206	Life Insurance	4,248	0	4,248	0	4,248			
409	206-RET-LIF	Life Insurance	1,660	0	1,660	0	1,660			
410	207	Medical Insurance	203,775	0	203,775	0	203,775			
411	207-RET-MED	Medical Insurance	6,000	0	6,000	0	6,000			
412	208	Dental Insurance	8,500	0	8,500	0	8,500			
413	208-REF-DEN	Dental Insurance	2,800	0	2,800	0	2,800			
414	212	Employer Medicare	14,086	0	14,086	0	14,086			
415	212-OLDSF	Employer Medicare	0	0	0	0	0			
416	355	Travel	14,500	0	14,500	0	14,500			
417	355-OLDSF	Travel	0	0	0	0	0			
418	432	Library Books/Media	0	0	0	0	0			
419	432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768			
420	432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697			
421	432-GBS	Library Books/Media - Greenback School	8,448	0	8,448	0	8,448			
422	432-HPS	Library Books/Media - Highland Park Elementary School	4,659	0	4,659	0	4,659			
423	432-LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606			
424	432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536			
425	432-NMS	Library Books/Media - North Middle School	8,696	0	8,696	(450)	8,246			
426	432-PES	Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	0	7,526			
427	432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500			
428	435	Office Supplies	0	0	0	0	0			
429	499	Other Supplies and Materials	0	0	0	0	0			
430	524	In-Service/Staff Development	12,000	0	12,000	0	12,000			
431	524-OLDSF	In-Service/Staff Development	0	0	0	0	0			
432	524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500			
433	524-FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	0	5,300			
434	524-GBS	In-Service/Staff Development - Greenback School	6,300	0	6,300	0	6,300			
435	524-HPS	In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900			
436	524-LES	In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000			
437	524-LHS	In-Service/Staff Development - Loudon High School	6,100	0	6,100	0	6,100			
438	524-NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750			
439	524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400			
440	524-SES	In-Service/Staff Development - Steekee Elementary School	4,600	0	4,600	0	4,600			
441	599	Other Charges	0	0	0	0	0			
442	790	Other Equipment	0	0	0	0	0			
443		Total Regular Instruction Program	1,501,956	0	1,501,956	(450)	1,501,506			
444										

LCBOE:
 Moved to North
 Equipment fund
 (line#253).

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		8/15/2016 14:06	2016-2017	2016-2017	Approved	Proposed	Proposed		
4				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
445										
446										
447										
448	72220		<i>Special Education Program</i>							
449		105	Supervisor/Director	26,930	0	26,930	0	26,930		
450		117	Career Ladder Program	3,000	0	3,000	0	3,000		
451		124	Psychological Personnel	198,720	0	198,720	0	198,720		
452		127	Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
453		171	Speech Pathologist	55,211	0	55,211	0	55,211		
454		201	Social Security	17,850	0	17,850	0	17,850		
455		204	State Retirement	26,023	0	26,023	0	26,023		
456		205-RET-VIS	Employee and Dependent Insurance	188	0	188	0	188		
457		206	Life Insurance	1,200	0	1,200	0	1,200		
458		206-RET-LIF	Life Insurance	355	0	355	0	355		
459		207	Medical Insurance	50,691	0	50,691	0	50,691		
460		207-RET-MED	Medical Insurance	3,600	0	3,600	0	3,600		
461		208	Dental Insurance	2,200	0	2,200	0	2,200		
462		208-REF-DEN	Dental Insurance	388	0	388	0	388		
463		212	Employer Medicare	4,174	0	4,174	0	4,174		
464		355	Travel	21,650	0	21,650	0	21,650		
465		355-OLDSF	Travel	0	0	0	0	0		
465		524	In-Service/Staff Development	0	0	0	0	0		
467										
468			Total Special Education Program	416,180	0	416,180	0	416,180		
469										

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number		2016-2017 Original Budget	2016-2017 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget			
470	72230	<u>Vocational Education Program</u>								
471	105	Supervisor/Director	73,789	0	73,789	0	73,789			
472	162	Clerical Personnel	39,195	0	39,195	0	39,195			
473	189	Other Salaries & Wages	0	0	0	0	0			
474	201	Social Security	7,006	0	7,006	0	7,006			
475	204	State Retirement	10,547	0	10,547	0	10,547			
476	205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96			
477	206	Life Insurance	360	0	360	0	360			
478	206-RET-LIF	Life Insurance	200	0	200	0	200			
479	207	Medical Insurance	14,201	0	14,201	0	14,201			
480	207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800			
481	208	Dental Insurance	700	0	700	0	700			
482	208-REF-DEN	Dental Insurance	400	0	400	0	400			
483	212	Employer Medicare	1,639	0	1,639	0	1,639			
484	355	Travel	4,000	0	4,000	(2,000)	2,000			
485	524	In-Service/Staff Development	1,000	0	1,000	2,000	3,000			
486										
487		Total Vocational Education Program	154,933	0	154,933	0	154,933			
488										
489	72250	<u>Technology</u>								
490	105	Supervisor/Director	0	0	0	89,765	89,765			
491	117	Career Ladder Program	0	0	0	1,000	1,000			
492	120	Computer Programmer	0	0	0	183,200	183,200			
493	189	Other Salaries & Wages	0	0	0	0	0			
494	201	Social Security	0	0	0	16,986	16,986			
495	204	State Retirement	0	0	0	26,324	26,324			
496	206	Life Insurance	0	0	0	961	961			
497	207	Medical Insurance	0	0	0	55,080	55,080			
498	208	Dental Insurance	0	0	0	2,142	2,142			
499	212	Employer Medicare	0	0	0	3,973	3,973			
500	350	Internet Connectivity	0	0	0	65,000	65,000			
501	350-IC	Internet Connectivity	0	0	0	0	0			
502	355	Travel	0	0	0	5,400	5,400			
503	399	Other Contracted Services	0	0	0	12,000	12,000			
504	471	Software	0	0	0	170,000	170,000			
505	499	Other Supplies & Materials	0	0	0	4,000	4,000			
506	524	In Service/Staff Development	0	0	0	12,430	12,430			
507	790	Other Equipment	0	0	0	175,000	175,000			
508										
509		Total Central & Other Transportation	0	0	0	823,261	823,261			
510										

LCBOE:
 Moved funds to
 Professional
 Development.

LCBOE:
 New Technology budget
 number - 72250. Moved
 from 72810.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number			2016-2017	2016-2017	Approved	Proposed	Proposed		
5				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
511	72310		Board of Education							
512	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240		
513	201		Social Security	2,247	0	2,247	0	2,247		
514	204		State Retirement	2,500	0	2,500	0	2,500		
515	206		Life Insurance	1,480	0	1,480	0	1,480		
516	208		Dental Insurance	2,085	0	2,085	0	2,085		
517	212		Employer Medicare	525	0	525	0	525		
518	305		Audit Services	12,000	0	12,000	0	12,000		
519	320		Dues and Memberships	0	0	0	0	0		
520	331		Legal Services	15,000	0	15,000	0	15,000		
521	331-FY15		Legal Services	0	0	0	0	0		
522	355		Travel	33,000	0	33,000	(25,000)	8,000		LCBOE: Increased based on TNRMT premium amount.
523	506		Liability Insurance	28,468	0	28,468	110	28,578		
524	508		Premium on Corporate Surety Bonds	200	0	200	0	200		
525	509		Refunds	0	0	0	0	0		
526	510		Trustee's Commission	300,000	0	300,000	0	300,000		LCBOE: Decreased based on TNRMT premium amount.
527	513		Workman's Compensation Insurance	208,940	0	208,940	(1,020)	207,920		
528	524		In Service/Staff Development	0	0	0	25,000	25,000		
529	599		Other Charges	0	0	0	0	0		
530	599-DED		Other Charges	0	0	0	0	0		
531	599-SETTL		Other Charges	0	0	0	0	0		
532										
533			Total Board of Education	642,685	0	642,685	(910)	641,775		
534										

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		8/15/2016 14:06	2016-2017	2016-2017	Approved	Proposed	Proposed		
4				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
535	73320		<i>Office of the Superintendent</i>							
536	101		County Official/Administrative Office	128,520	0	128,520	0	128,520		
537	117		Career Ladder Program	1,000	0	1,000	0	1,000		
538	161		Secretary (s)	38,706	0	38,706	0	38,706		
539	189		Other Salaries & Wages	7,200	0	7,200	0	7,200		
540	201		Social Security	10,877	0	10,877	0	10,877		
541	204		State Retirement	16,188	0	16,188	0	16,188		
542	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
543	206		Life Insurance	500	0	500	0	500		
544	206-RET-LIF		Life Insurance	120	0	120	0	120		
545	207		Medical Insurance	18,940	0	18,940	0	18,940		
546	208		Dental Insurance	1,050	0	1,050	0	1,050		
547	208-REF-DEN		Dental Insurance	435	0	435	0	435		
548	212		Employer Medicare	2,544	0	2,544	0	2,544		
549	302		Advertising	1,000	0	1,000	0	1,000		
550	307		Communication	30,500	0	30,500	0	30,500		
551	316		Contributions	0	0	0	0	0		
552	320		Dues & Memberships	14,000	0	14,000	0	14,000		
553	330		Operating Lease Payments	1,500	0	1,500	0	1,500		
554	348		Postal Charges	2,500	0	2,500	0	2,500		
555	355		Travel	5,800	0	5,800	(3,000)	2,800		
556	399		Other Contracted Services	45,000	0	45,000	0	45,000		
557	435		Office Supplies	8,000	0	8,000	0	8,000		
558	599		Other Charges	2,000	0	2,000	0	2,000		
559	524		In Service/Staff Development	0	0	0	3,000	3,000		
560	599-LHS		Other Charges - Loudon High School	0	0	0	0	0		
561	599-PES		Other Charges - Philadelphia School	0	0	0	0	0		
562	701		Administration Equipment	0	0	0	0	0		
563										
564			Total Office of the Superintendent	336,476	0	336,476	0	336,476		
565										

LCBOE:
 Moving funds to
 Professional
 Development.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

1	A	C	D	E	F	G	H	I	J
2	BUDGET AMENDMENTS								
3	General Fund 141								
4	8/15/2016 14:06								
5	Account Number		2016-2017 Original Budget	2016-2017 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
566	72110	Office of the Principal							
567	104	Principals	731,000	0	731,000	0	731,000		
568	117	Career Ladder Program	6,000	0	6,000	0	6,000		
569	127	Career Ladder Extended Contracts	10,000	0	10,000	0	10,000		
570	201	Social Security	46,314	0	46,314	0	46,314		
571	204	State Retirement	67,529	0	67,529	0	67,529		
572	205-RET-VIS	Employee and Dependent Insurance	182	0	182	0	182		
573	206	Life Insurance	1,693	0	1,693	0	1,693		
574	206-RET-LIF	Life Insurance	1,045	0	1,045	0	1,045		
575	207	Medical Insurance	87,000	0	87,000	0	87,000		
576	207-RET-MED	Medical Insurance	4,200	0	4,200	0	4,200		
577	208	Dental Insurance	3,600	0	3,600	0	3,600		
578	208-REF-DEN	Dental Insurance	2,845	0	2,845	0	2,845		
579	212	Employer Medicare	10,832	0	10,832	0	10,832		LCBOE: Moving funds to Professional Development.
580	307	Communication	63,225	0	63,225	0	63,225		
581	348	Postage	5,000	0	5,000	0	5,000		
582	355	Travel	13,000	0	13,000	(3,000)	10,000		
583	355-GBS	Travel	0	0	0	0	0		
584	524	In Service/Staff Development	0	0	0	3,000	3,000		LCBOE: Music Donation expenses.
585	599-LES	Other Charges - Loudon Elementary	0	0	0	0	0		
586	599-LHS	Other Charges - Loudon High School	0	0	0	0	0		
587	599-MUSIC	Other Charges - MUSIC	0	0	0	46,000	46,000		
588	599-PES	Other Charges - Philadelphia School	0	0	0	0	0		
589	790-GBS	Other Equipment - Greenback School	0	0	0	0	0		
590	790-LHS	Other Equipment - Loudon High School	0	0	0	0	0		
591									
592		Total Office of the Principal	1,053,465	0	1,053,465	46,000	1,099,465		
593									
594	72310	Fiscal Services							
595	119	Accountants/Bookkeepers	64,181	0	64,181	0	64,181		
596	201	Social Security	3,980	0	3,980	0	3,980		
597	204	State Retirement	6,348	0	6,348	0	6,348		
598	206	Life Insurance	184	0	184	0	184		
599	206-RET-LIF	Life Insurance	86	0	86	0	86		
600	207	Medical Insurance	7,570	0	7,570	0	7,570		LCBOE: Moving funds to Professional Development.
601	208	Dental Insurance	347	0	347	0	347		
602	212	Employer Medicare	931	0	931	0	931		
603	355	Travel	2,000	0	2,000	(1,500)	500		
604	524	In Service/Staff Development	0	0	0	1,500	1,500		
605									
606		Total Fiscal Services	85,627	0	85,627	0	85,627		
607									

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

1	A	B	C	D	E	F	G	H	I	J
2	BUDGET AMENDMENTS									
3	General Fund 141									
4	8/15/2016 14:06									
	Account Number			2016-2017 Original Budget	2016-2017 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
608	72610		<i>Operation of Plant</i>							
609	166		Custodial Personnel	32,448	0	32,448	0	32,448		
610	189		Other Salaries & Wages	0	0	0	0	0		
611	201		Social Security	2,012	0	2,012	0	2,012		
612	204		State Retirement	3,210	0	3,210	0	3,210		
613	206		Life Insurance	180	0	180	0	180		
614	206-RET-LIF		Life Insurance	840	0	840	0	840		
615	207		Medical Insurance	6,860	0	6,860	0	6,860		
616	208		Dental Insurance	350	0	350	0	350		
617	208-RET-DEN		Dental Insurance	1,276	0	1,276	0	1,276		
618	212		Employer Medicare	471	0	471	0	471		
619	328		Janitorial Services	0	0	0	0	0		
620	399		Other Contracted Services	1,200,000	0	1,200,000	0	1,200,000		
621	399-EES		Other Contracted Services - Eaton Elementary School	0	0	0	0	0		
622	399-FLM		Other Contracted Services - Fort Loudoun Middle School	2,500	0	2,500	0	2,500		
623	399-GBS		Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500		
624	399-HPS		Other Contracted Services - Highland Park Elementary School	0	0	0	0	0		
625	399-LES		Other Contracted Services - Loudon Elementary School	0	0	0	0	0		
626	399-LHS		Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000		
627	399-MAINT		Other Contracted Services	0	0	0	0	0		
628	399-NMS		Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500		
629	399-PES		Other Contracted Services - Philadelphia Elementary School	2,500	0	2,500	0	2,500		
630	399-SES		Other Contracted Services - Steekee Elementary School	0	0	0	0	0		
631	410		Custodial Supplies	0	0	0	0	0		
632	415		Electricity	1,130,000	0	1,130,000	0	1,130,000		
633	425		Gasoline	1,000	0	1,000	0	1,000		
634	434		Natural Gas	145,000	0	145,000	0	145,000		
635	454		Water and Sewer	133,211	0	133,211	0	133,211		
636	454-FY15		Water and Sewer	0	0	0	0	0		
637	502		Building and Contents Insurance	331,639	0	331,639	9,789	341,428		
638	599		Other Charges	0	0	0	0	0		
639										
640			Total Operation of Plant	3,018,497	0	3,018,497	9,789	3,028,286		
641										

LCBOE:
 Increased based on
 TNRM premium
 amount.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number			2016-2017 Original Budget	2016-2017 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
642	72620		<i>Maintenance of Plant</i>							
643	321		Engineering Services	0	0	0	0	0		
644	335		Maintenance and Repair Services-Building	250,000	0	250,000	0	250,000		
645	335-FY15		Maintenance and Repair Services-Building	0	0	0	0	0		
646	335-INS		Maintenance and Repair Services-Building	0	0	0	0	0		
647	335-MAINT		Maintenance and Repair Services-Building	0	0	0	53,563	53,563		
648	790-ARRA-SAF		Other Equipment	0	0	0	0	0		
649										
650			Total Maintenance of Plant	250,000	0	250,000	53,563	303,563		
651										
652	72710		<i>Transportation</i>							
653	105		Supervisor/Director	50,658	0	50,658	0	50,658		
654	189		Other Salaries & Wages	0	0	0	0	0		
655	201		Social Security	3,141	0	3,141	0	3,141		
656	204		State Retirement	5,011	0	5,011	0	5,011		
657	206		Life Insurance	187	0	187	0	187		
658	207		Medical Insurance	12,070	0	12,070	0	12,070		
659	208		Dental Insurance	364	0	364	0	364		
660	212		Employer Medicare	735	0	735	0	735		
661	311		Contracts with Other School Systems	0	0	0	0	0		
662	313		Contracts with Parents	9,070	0	9,070	0	9,070		
663	313-FY15		Contracts with Parents	0	0	0	0	0		
664	315		Contracts with Vehicle Owners	1,758,320	0	1,758,320	0	1,758,320		
665	327		Freight Expenses	100	0	100	0	100		
666	336		Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243		
667	336-FY15		Maintenance and Repair Services - Equipment	0	0	0	0	0		
668	340		Medical and Dental Services	3,000	0	3,000	0	3,000		
669	348		Postal Charges	100	0	100	0	100		
670	355		Travel	1,750	0	1,750	0	1,750		
671	399		Other Contracted Services	3,200	0	3,200	0	3,200		
672	435		Office Supplies	2,000	0	2,000	0	2,000		
673	511		Vehicle and Equipment Insurance	0	0	0	0	0		
674	524		In-Service/Staff Development	5,000	0	5,000	0	5,000		
675	599		Other Charges	5,985	0	5,985	0	5,985		
676	790		Other Equipment	4,000	0	4,000	0	4,000		
677	790-SAFE		Other Equipment	0	0	0	0	0		
678										
679			Total Transportation	1,870,934	0	1,870,934	0	1,870,934		
680										
681										

LCBOE:
 Taking from fund
 balance for various
 school projects.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number			2016-2017	2016-2017	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
684	72810		<i>Central & Other (TECH)</i>							
685	105		Supervisor/Director	89,765	0	89,765	(89,765)	0		
686	117		Career Ladder Program	1,000	0	1,000	(1,000)	0		
687	120		Computer Programmer	183,200	0	183,200	(183,200)	0		
688	189		Other Salaries & Wages	0	0	0	0	0		
689	201		Social Security	16,986	0	16,986	(16,986)	0		
690	204		State Retirement	26,324	0	26,324	(26,324)	0		
691	206		Life Insurance	961	0	961	(961)	0		
692	207		Medical Insurance	55,080	0	55,080	(55,080)	0		
693	208		Dental Insurance	2,142	0	2,142	(2,142)	0		
694	212		Employer Medicare	3,973	0	3,973	(3,973)	0		
695	320		Dues & Memberships	0	0	0	0	0		
696	336		Maintenance & Repair Service - Equip.	260,000	0	260,000	(260,000)	0		
697	336-FY15		Maintenance & Repair Service - Equip.	0	0	0	0	0		
698	336-IC		Maintenance & Repair Service - Equip.	13,766	0	13,766	(13,766)	0		
699	355		Travel	14,355	0	14,355	(14,355)	0		
700	355-FY15		Travel	0	0	0	0	0		
701	399		Other Contracted Services	12,000	0	12,000	(12,000)	0		
702	499		Other Supplies & Materials	4,000	0	4,000	(4,000)	0		
703	524		In Service/Staff Development	3,475	0	3,475	(3,475)	0		
704	599		Other Charges	0	0	0	0	0		
705	709		Data Processing Equipment	50,000	0	50,000	(50,000)	0		
706	709-IC		Data Processing Equipment - Internet Connectivity	0	0	0	0	0		
707	709-SAFE		Data Processing Equipment - Safe Schools	0	0	0	0	0		
708	790		Other Equipment	100,000	0	100,000	(100,000)	0		
709	790-OLDSF		Other Equipment	0	0	0	0	0		
710	790-SAFE		Other Equipment	0	0	0	0	0		
711	790-TECH		Other Equipment	0	0	0	0	0		
712			Total Central & Other Transportation	837,027	0	837,027	(837,027)	0		
713										
714										
715										
716			Total Support Services	11,825,433	0	11,825,433	(707,455)	11,117,978		
717										
718			Total Education	37,395,788	0	37,395,788	(575,392)	36,820,396		
719										

LCBOE:
 Moved all funds to new
 budget code for
 Technology - 72250.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

1	A	B	C	D	E	F	G	H	I	J
2			BUDGET AMENDMENTS							
3	Account Number		General Fund 141	2016-2017	2016-2017	Approved	Proposed	Proposed		
4			8/15/2016 14:06	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
720										
721	73300		Community Services							
722	105		Supervisor/Director	0	0	0	0	0		
723	105-CSH		Supervisor/Director - CSH Grant	0	0	0	0	0		
724	105-FRC		Supervisor/Director - FRC Grant	0	0	0	0	0		
725	162		Clerical Personnel	0	0	0	0	0		
726	163-CCLC		Educational Assistants - CCLC Grant	98,000	0	98,000	0	98,000		
727	163-LEAP		Educational Assistants - LEAPS Grant	150,000	0	150,000	0	150,000		
728	189-CCLC		Other Salaries & Wages - CCLC Grant	0	0	0	0	0		
729	189-CSH		Other Salaries & Wages - CSH Grant	0	0	0	0	0		
730	201		Social Security	0	0	0	0	0		
731	201-CSH		Social Security - CSH Grant	0	0	0	0	0		
732	201-FRC		Social Security - FRC Grant	0	0	0	0	0		
733	201-CCLC		Social Security - CCLC Grant	6,076	0	6,076	0	6,076		
734	201-LEAP		Social Security - LEAPS Grant	9,300	0	9,300	0	9,300		
735	204		State Retirement	0	0	0	0	0		
736	204-CSH		State Retirement - CSH	0	0	0	0	0		
737	204-FRC		State Retirement - FRC Grant	0	0	0	0	0		
738	204-CCLC		State Retirement - CCLC	9,408	0	9,408	0	9,408		
739	204-LEAP		State Retirement - LEAPS Grant	14,400	0	14,400	0	14,400		
740	206		Life Insurance	188	0	188	0	188		
741	206-RET-LIF		Life Insurance	216	0	216	0	216		
742	206-CCLC		Life Insurance - CCLC	0	0	0	0	0		
743	206-CSH		Life Insurance - CSH Grant	0	0	0	0	0		
744	206-LEAP		Life Insurance - LEAPS Grant	177	0	177	0	177		
745	207		Medical Insurance	6,860	0	6,860	0	6,860		
746	207-CCLC		Medical Insurance - CCLC	0	0	0	0	0		
747	207-CSH		Medical Insurance - CSH Grant	0	0	0	0	0		
748	207-LEAP		Medical Insurance - LEAPS Grant	6,489	0	6,489	0	6,489		
749	208		Dental Insurance	866	0	866	0	866		
750	208-RET-DEN		Dental Insurance	1,011	0	1,011	0	1,011		
751	208-CCLC		Dental Insurance - CCLC	0	0	0	0	0		
752	208-CSH		Dental Insurance - CSH Grant	0	0	0	0	0		
753	208-LEAP		Dental Insurance - LEAPS Grant	398	0	398	0	398		
754	212		Employer Medicare	0	0	0	0	0		
755	212-CSH		Employer Medicare - CSH	0	0	0	0	0		
756	212-FRC		Employer Medicare - FRC	0	0	0	0	0		
757	212-CCLC		Employer Medicare - CCLC	1,421	0	1,421	0	1,421		
758	212-LEAP		Employer Medicare - LEAPS Grant	2,175	0	2,175	0	2,175		

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number			2016-2017	2016-2017	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
759	307	Communications		0	0	0	0	0		
760	355	Travel		2,000	0	2,000	0	2,000		
761	355-CCLC	Travel - CCLC		595	0	595	0	595		
762	355-CSH	Travel - CSH		0	0	0	0	0		
763	355-FRC	Travel - FRC		0	0	0	0	0		
764	355-LEAP	Travel - LEAPS Grant		1,500	0	1,500	0	1,500		
765	399	Other Contracted Services		0	0	0	0	0		
766	399-CCLC	Other Contracted Services - CCLC		0	0	0	0	0		
767	399-CSH	Other Contracted Services - CSH		0	0	0	0	0		
768	399-LEAP	Other Contracted Services - LEAPS Grant		2,000	0	2,000	0	2,000		
769	422	Food Supplies		5,000	0	5,000	0	5,000		
770	422-LEAP	Food Supplies - LEAPS Grant		4,000	0	4,000	0	4,000		
771	429-CSH	Instructional Supplies - CSH		0	0	0	0	0		
772	499	Other Supplies and Materials		4,750	0	4,750	0	4,750		
773	499-CSH	Other Supplies and Materials		0	0	0	0	0		
774	499-CCLC	Other Supplies & Materials - CCLC		6,000	0	6,000	0	6,000		
775	499-CHR	Other Supplies & Materials - Christmas FRC		0	0	0	0	0		
776	499-CL	Other Supplies & Materials - CL		0	0	0	71	71		LCBOE: FRC Donation expenses.
777	499-FAM	Other Supplies & Materials - FAM		0	0	0	0	0		
778	499-FUEL	Other Supplies & Materials - Fuel Play 60		0	0	0	0	0		
779	499-LCAP	Other Supplies & Materials - LCA		0	0	0	0	0		
780	499-LEAP	Other Supplies & Materials - LEAPS Grant		32,561	0	32,561	0	32,561		
781	499-READ	Other Supplies & Materials - READ		0	0	0	0	0		
782	499-RTM	Other Supplies & Materials - RTM		0	0	0	0	0		LCBOE: FRC Donation expenses.
783	499-SHOE	Other Supplies & Materials - SHOE		0	0	0	0	0		
784	499-SUP	Other Supplies & Materials - SUP		0	0	0	500	500		
785	499-TOTS	Other Supplies & Materials - TOTS FRC		0	0	0	0	0		
786	499-WAL	Other Supplies & Materials - WAL		0	0	0	0	0		
787	524-CCLC	In Service/Staff Development - CCLC		1,500	0	1,500	0	1,500		
788	524-CSH	In Service/Staff Development - CSH		0	0	0	0	0		
789	524-LEAP	In Service/Staff Development - LEAPS Grant		2,000	0	2,000	0	2,000		
790	599-FAM	Other Charges - FAM		0	0	0	0	0		
791	790	Other Equipment		2,300	0	2,300	0	2,300		
792	790-LEAP	Other Equipment - LEAPS Grant		0	0	0	0	0		
793										
794		Total Community Services		371,191	0	371,191	571	371,762		
795										

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		8/15/2016 14:06	2016-2017	2016-2017	Approved	Proposed	Proposed		
4				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
796	73100		<i>Early Childhood Education</i>							
797		116	Teachers	375,691	0	375,691	0	375,691		
798		163	Educational Assistants	147,333	0	147,333	0	147,333		
799		195	Certified Substitute Teachers	1,000	0	1,000	0	1,000		
800		198	Non-Certified Substitute Teachers	6,000	0	6,000	0	6,000		
801		201	Social Security	32,862	0	32,862	0	32,862		
802		204	State Retirement	47,299	0	47,299	0	47,299		
803		206	Life Insurance	2,655	0	2,655	0	2,655		
804		206-RET-LIF	Life Insurance	335	0	335	0	335		
805		207	Medical Insurance	89,181	0	89,181	0	89,181		
806		207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800		
807		208	Dental Insurance	4,071	0	4,071	0	4,071		
808		208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011		
809		212	Employer Medicare	7,686	0	7,686	0	7,686		
810		311-HHA	Contracts with Other School Systems	88,236	0	88,236	1,255	89,491		
811		429	Instructional Supplies	1,600	0	1,600	2,400	4,000		
812		499	Other Supplies & Materials	0	0	0	0	0		
813		524	In-Service/Staff Development	3,200	0	3,200	3,139	6,339		
814		599	Other Charges	420	0	420	0	420		
815		790	Other Equipment	0	0	0	4,500	4,500		
816										
817			Total Early Childhood Education	810,380	0	810,380	11,294	821,674		
818										
819	76000		Capital Outlay							
820										
821	76100		<i>Regular Capital Outlay</i>							
822		706	Building Construction	0	0	0	0	0		
823										
824			Total Regular Capital Outlay	0	0	0	0	0		
825										
826										
827										
828										

LCBOE:
 Updated PreK budget to
 match state approved
 budget.

Loudon County Board of Education
 General Purpose School Fund 141
 Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	8/15/2016 14:06									
4	Account Number			2016-2017	2016-2017	Approved	Proposed	Proposed		
829				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
830	80000		Debt Service							
831										
832	82130		Principal							
833	601		Principal On Bonds	0	0	0	0	0		
834	602		Principal on Notes	0	0	0	0	0		
835										
836				0	0	0	0	0		
837										
838	82300		Other Debt Service							
839										
840	82330		Education							
841	699		Other Debt Service	0	0	0	0	0		
842										
843			Total Education Debt Service	0	0	0	0	0		
844										
845										
846	80000		Total Education Debt Service	0	0	0	0	0		
847										
848	90000		Capital Projects							
849										
850	99100									
851	590		Transfer out	0	0	0	0	0		
852										
853			Total Expenditures	38,577,359	0	38,577,359	259,734	38,837,093		
854										
855			Total Other Uses	0	0	0	0	0		
856										
857			Total General Purpose School	38,577,359	0	38,577,359	259,734	38,837,093		
858										
859										
860										
861			Beginning Fund Balance (Unaudited)	4,002,138	0	4,002,138	0	4,002,138		
862										
863										
864			Total Revenue	36,756,167	0	36,756,167	147,825	36,903,992		
865										
866										
867			Total Available Funds	40,758,305	0	40,758,305	147,825	40,906,130		
868										
869										
870			Total Expenditures	38,577,359	0	38,577,359	259,734	38,837,093		
871										
872										
873			Estimated Ending Fund Balance	2,180,946	0	2,180,946	(111,909)	2,069,037		
874										
875										
876			* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.							

LOUDON COUNTY CLERK
DARLENE M. RUSSELL COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774

Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected September 06, 2016

TINA SUE BAKER
TAMMI A BIVENS
STEVEN KIRBY BURRELL
BARBARA S CRANE
LINDSEY HOLMES
H BART HOWELL 9862121
MEGHAN L HULL
JENNI JOHN
MARY SUE JORDAN

BRENDA KOCSIS PETERSON
EMILY ROSE KOZAK
SHANAN D LETTIERI
CYNTHIA NOLES
CRYSTAL M PRESLEY
BILLIE C RICH
COLLEEN C. STRACENER
MARTHA TOMLINSON