

**Loudon County
Law Library Fund 114
Fiscal Year Ending June 30, 2024**

	A	B	C	D	E	J
1			Law Library Fund 114			
2			7/10/23 12:06 PM	2021-2022	2022-2023	2023-2024
3				Actual	Budget or	Approved
4				Audit	Estimated	Budget
5	REVENUES					26-Jun-23
6	40000		Local Taxes			
7	40260		Litigation Tax-Special Purpose	4,320	4,500	4,500
8						
9			Total Local Revenue	4,320	4,500	4,500
10						
11			Total Revenues	4,320	4,500	4,500
12						
13	EXPENDITURES					
14	56000		Social, Cultural, and Recreational Services			
15	56500		Libraries			
16	307		Communication	1,080	2,500	2,500
17	432		Library Books/Media	361	2,100	2,100
18	510		Trustee's Commission			
19						
20			Total Library	1,441	4,600	4,600
21						
22	58000		Other Operations			
23	58900		Miscellaneous			
24	510		Trustee's Commission	45	150	150
25						
26			Total Other Operations	45	150	150
27						
28			Total Expenditures	1,486	4,750	4,750
29						
30			Total Revenue	4,320	4,500	4,500
31			Total Expenditures	1,486	4,750	4,750
32			Effect on Fund Balance	2,834	(250)	(250)
33						
34			Beginning Fund Balance - Audited July 1, 2021	25,706	28,540	28,290
35						
36			AUDITED JUNE 30 2022 TOTAL FUND BALANCE	28,540		
37			Less Audited Prepaid Items	0		
38						
39			JULY 1 2022 AVAILABLE RESTRICTED FUND BALANCE	28,540	28,290	28,040