

# Law Library

## Fund 114

Loudon County  
Law Library Fund 114  
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	I
1			Law Library Fund 114			
2			8/25/12 11:35 AM	2010-2011	2011-2012	2012-2013
3				Actual	Budget or	Adopted Budget
4				Audit	Estimated	28-Jun-12
5	REVENUES					
6	40000		Local Taxes			
7	40260		Litigation Tax-Special Purpose	4,578	6,200	4,500
8			Total Local Revenue	4,578	6,200	4,500
9						
10	Total Revenues			4,578	6,200	4,500
11						
12	EXPENDITURES					
13						
14	56000		Social, Cultural, and Recreational Services			
15	56500		Libraries			
16	307		Communication	1,479	1,500	1,500
17	432		Library Books/Media	721	4,500	2,500
18	708		Communication Equipment		20,000	
19			Total Library	2,200	26,000	4,000
20						
21	58000		Other Operations			
22	58900		Miscellaneous			
23	510		Trustee's Commission	47	150	150
24			Total Other Operations	47	150	150
25						
26	Total Expenditures			2,247	26,150	4,150
27						
28			Total Revenue	4,578	6,200	4,500
29			Total Expenditures	2,247	26,150	4,150
30			Effect on Fund Balance	2,331	(19,950)	350
31						
32			Beginning Fund Balance	21,570	23,901	3,951
33						
34			ENDING FUND BALANCE	23,901	3,951	4,301
35						
36						
37						
38						

July 1, 2010  
Audited Fund  
Balance

June 30, 2011  
Audited Fund  
Balance